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University of Alberta

Office of Budget and Statistics

Data Book 1992-93

University of Alberta
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January 1, 1994

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UNIVERSITY OF ALBERTA

DATA BOOK 1992-93

Prepared

by

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January 1994

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PREFACE

The Computing Network Services (formerly University Computing Systems) definitions and section were dropped from the Data Book in 1991-92. The format and content of the rest of the 1992-93 Data Book are virtually unchanged from last year. The Staff data use the same employee types and staff classifications as were used prior to 1987-88. However, the data were generated from the Payroll System using slightly different definitions for FTE and departments such as Provincial Laboratory has been included in the recent analyses. Consequently, care should be exercised when comparing Staff information for these years with the data for the years prior to 1987-88.

The majority of the data bases which are sources of information for tables in the Data Book are maintained by departments other than Budget and Statistics.

The School of Native Studies is treated as a Faculty in all tables of the Data Book.

The Department of Physical Plant is current in the process of developing a new Physical Facilities Inventory System and data are not available for the entire campus. Consequently, the Space Section of this Data Book contains information for the years 1988-89 to 1991-92.

This publication is the only consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. It is widely distributed and extensively used both on and off campus. Any suggestions for improvements will be greatly appreciated.

I wish to acknowledge the thorough, insightful and diligent work of Mr. Gordon Fester, who assumed primary responsibility for preparation of the 1992-93 Data Book. Mr. Fester was ably assisted by other members in the Office of Budget and Statistics. The names of the Budget and Statistics staff members primarily responsible for preparing the tables and figures for each section are listed at the beginning of the respective sections.

Bill Cairns,
Director

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Personnel Services and Staff Relations, the Office of the Vice-President (Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research) and the Office of Budget and Statistics.

DEFINITIONS

SESSIONS

Winter Session--the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus--for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centres throughout central and northern Alberta.

Spring Session--the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of May to mid-June.

Summer Session--the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of July to mid-August.

Intersession--beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession.

STUDENTS

All student-related statistics are effective as of specific dates for each session (the last day of the First Term for the Spring and Summer Sessions):

Winter Session - 1 December
Intersession Spring Term - 4 May
Intersession Summer Term - 7 July

Undergraduate Students--students who are enrolled in a faculty other than the Faculty of Graduate Studies and Research. These students fall into one of two categories:

a. Full-time Students--students who are assessed full fees on the basis of registering in the equivalent of three or more half-courses in a given term.

b. Part-time Students--students who are assessed less than full fees on the basis of registering in the equivalent of one or two half-courses in a given term.

Graduate Students--students who have been admitted to the Faculty of Graduate Studies and Research. They are designated as full-time or part-time students by that faculty according to their workload of courses and/or research.

Special Students--students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students--bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, which have agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students.)

Unclassified Students--adult students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students--students who have been admitted (or permitted to continue) on a probationary basis, because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidate for a Doctoral Degree--all Ph.D. and combined M.D.-Ph.D. students are first admitted as Provisional Candidates, and reclassified as Candidates only when certain requirements relevant to the degree have been met.

Candidate for a Master's Degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).
Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students--students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree--the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma--a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma--a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment--a full-time student enrolled in a program offered by a faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session (the last day of each term for the Intersession Spring and Summer Terms):

Winter Session - 1 December; 1 April
Intersession Spring Term - 4 May
Intersession Summer Term - 7 July

Course--organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University.) Section types are lecture, seminar, laboratory (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level--assigned to a course as part of the course designation, this number indicates the level of academic sophistication or the level of a student to whom a course is primarily directed.

Seminar--instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory (LAB)--instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration--one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses.)

Section of a Course--a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined for different types of instructional activities (for example, lecture and laboratory sections.)

Average Section Size--the average class size being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH)--the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
×
the number of students registered in the section.

Weekly Contact Hour (WCH)--the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course
×
the number of instructors present in the section.

Note: The WSH-WCH for each course are assigned to the teaching department even though the course may have been taught by a staff member in another department. This means that ratios such as WSH/FTE faculty may be in slight error.

a. Lecture Sections--although two instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections--seminar sections are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections--for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL)--when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL)--when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff-related statistics for the academic year are determined as of the first term census period (December for the years up to 1988-89 and October thereafter).

Full-Time Equivalent (FTE)--the determination of full-time academic workload in a particular department, and the conversion of part-time duties into FTE, are the responsibilities of the department chairman.

Caution: Because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:
   1. all persons whose full-time employment is governed by the Board--AASUA Agreement--Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors and Lecturers.
   2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.
   3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO)--all persons whose full-time employment is governed by the Board--AASUA Agreement--Faculty Service Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

c. Administrative and Professional Officers (APO)--all persons whose full-time employment is governed by the Board--AASUA Agreement--Administrative and Professional Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

d. Librarians--all persons whose full-time employment is governed by the Board--AASUA Agreement--Librarians. Such persons have either tenure or probationary appointments which can lead to tenure.

   Note: Faculty Service Officers, Administrative and Professional Officers, and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counsellors are covered under the Teaching Faculty regulations (see a. above).

Academic Trust Staff--all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA)--all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and paid to carry out either of the following functions:

a. **Teaching (GTA)**--teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports;

b. **Research (GRA)**--research duties consisting of working for the department or a staff member of a research project(s), the results of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. GAs with smaller workloads have a reduced FTE.

Non-Academic Staff

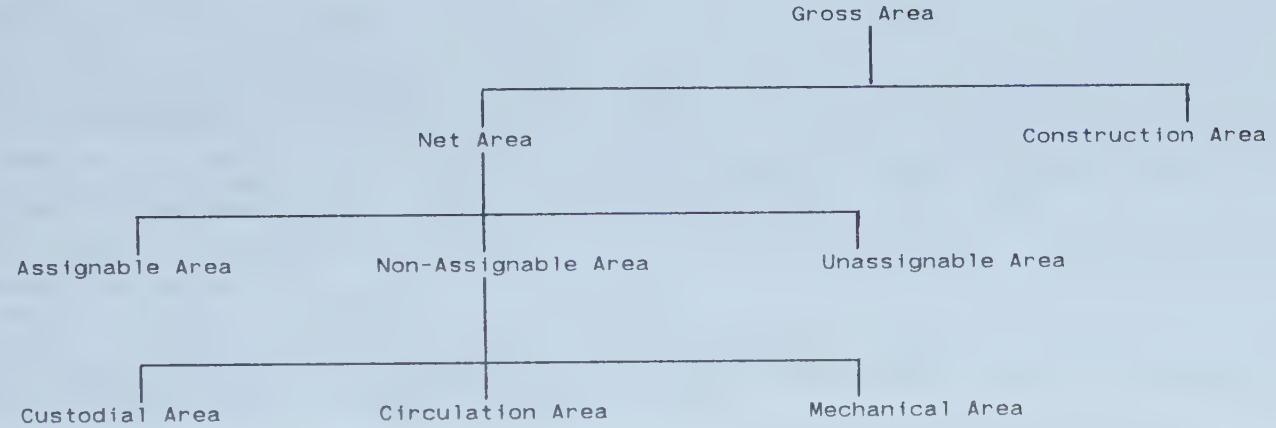
a. Bargaining Unit Employees--all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:
   1. Full-Time Regular Monthly Salaried--such persons occupy an established position and work 35, 37.5 or 40 hours per week.
   2. Part-Time Regular Monthly Salaried--such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week.
   3. Recurring Term--such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.
   4. Term--such persons work a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.
   5. Hourly--such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees--all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:
   1. Full-Time Equivalent Trust--such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.
   2. Part-Time Equivalent Trust--such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.
   3. Non-Academic Split Appointments--such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.
   4. Confidential Exclusions--such persons are employed on a full-time regular basis and are paid from Operating Funds.

SPACE

Gross Area--the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two metres clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

All other categories of building space are contained within Gross Area, as indicated by the figure:



Construction Area--that portion of the Gross Area which cannot be put to use because of the presence of structural features of the building including exterior walls, fire walls, permanent partitions and usable areas in attics, basements or comparable portions of a building.

Net Area--the sum of individual floor areas included between the interior surfaces of walls and partitions of all rooms and other definable spaces. Net Area includes Custodial, Circulation, Mechanical and Unassignable Areas as well as Assignable Areas.

Assignable Area--the sum of all areas on all floors of a building assigned to, or available for assignment to an occupant. It includes the following types of space: offices, classrooms, laboratories, seminar and conference rooms, libraries, file rooms, storage rooms and special purpose spaces.

Unassignable Area--that portion of the Net Area unassigned at the time of a facilities inventory because of the condition of the space. Unassignable Area includes inactive, alteration or conversion and unfinished areas.

Non-Assignable Area--the sum of all Net Areas not assigned to a functional or assignable category at the time of a facilities inventory or audit because of the nature of the space. Non-Assignable Area is the sum of Custodial, Circulation and Mechanical Areas.

a. Custodial Area--the sum of those areas on all floors of a building which are used for building protection, care, maintenance storerooms, lunch rooms, etc.

b. Circulation Area--that portion of the Net Area which is required for physical access to a sub-division of space including corridors, "phantom" corridors in large unpartitioned areas where public access is involved, elevator shafts, stairs and stair halls, lobbies, vestibules, public washrooms, but excluding aisles which are normally used for circulation within offices or working areas.

c. Mechanical Area--that portion of the Net Area designed to house mechanical equipment, utility services, and non-private toilet facilities including air duct shafts, boiler rooms, fixed mechanical, telephone and electrical equipment rooms and fan rooms.

FINANCES

Fiscal Year--is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating Fund--is a set of accounts for the routine operations of the University financed by government grants, student fees and other general revenues. The Operating Fund includes current assets, current liabilities, appropriated surplus (reserves) and unappropriated surplus.

Operating Expenditures--are the costs for goods delivered or services rendered, whether paid or unpaid, attributable to the routine operations of the period.

Operating Budget--is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is the continuing base budget. It is not directly comparable to Operating Expenditures because "central" budget contingencies, FLEX carried forward from the previous year, and temporary budget allocations are not reflected here.

Conditional Fund--is a set of accounts financed by government grants to implement new programs for a specified term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillary Services Fund--is a set of accounts for the routine operations of Ancillary departments. Ancillary departments provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principal and interest on all long-term debts, and provisions for equipment replacement or extraodinary maintenance reserves.

Sponsored Research Fund--comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets.

Special Purpose Fund--comprises funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments, and miscellaneous receipts.

Endowments--are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital Fund--is a set of accounts for the costs of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index (CPI)--is compiled by the Alberta Bureau of Statistics. This CPI is an annual index for Edmonton with 1986 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; health and personal care; recreation; education and reading; tobacco and alcohol.

1988: 107.0 (2.7)* 1989: 111.8 (4.5) 1990: 117.8 (5.3) 1991: 124.4 (5.6) 1992: 126.6 (1.8)

* Percentage increase over previous year.

RESEARCH

Research Grants--the principal purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and formal contractual obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants and personnel awards.

Research Contracts--the principal purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference--it is time-limited; it is subject to review and audit; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards--are funds received to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF)--a fund, under the authority of the Vice-President (Research), whose purpose is to contribute to the growth of The University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Full-Time Equivalent Staff--is based on annual employment figures, and will not tie to 1 December census figures shown elsewhere in the Data Book.

Books and Book Equivalent Items--expense includes microform, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials--covers extended procurement rather than one-time purchase.

Library Holdings and Net Acquisitions --"volumes" include book, serial and periodical volumes. Each microform unit is an equivalent volume.

SUMMARIES

This section was compiled by G. Fester.

TABLE 1.1 STATISTICAL SUMMARY

	1988-89	1989-90	1990-91	1991-92	1992-93
FULL-TIME STUDENTS					
WINTER SESSION TOTAL	24,618	25,039	24,678	24,063	25,378
Undergraduate	21,800	22,173	21,871	21,119	22,213
Graduate	2,818	2,866	2,807	2,944	3,165
CITIZENSHIP OF STUDENTS					
Canadian Citizens	21,993	22,295	22,045	21,327	22,624
Permanent Residents	1,069	1,066	1,074	1,232	1,301
Student Visitors	1,556	1,677	1,559	1,503	1,453
PART-TIME STUDENTS					
WINTER SESSION TOTAL	4,186	4,497	4,373	4,222	4,297
Undergraduate	3,161	3,451	3,290	3,158	3,194
Graduate	1,025	1,046	1,083	1,064	1,103
SPECIAL SESSIONS					
OFF-CAMPUS TOTAL	715	979	943	766	818
SPRING SESSION TOTAL	5,278	5,411	5,993	6,250	6,319
SUMMER SESSION TOTAL	3,294	3,395	3,452	3,599	3,582
NUMBER OF DEGREES AWARDED	5,813	5,496	5,474	5,904	5,993
NUMBER OF DIPLOMAS AWARDED	236	209	194	194	218
COURSES (Average Both Terms All Sessions)					
COURSES TAUGHT	2,942	2,934	2,954	3,241	3,277
COURSE REGISTRATIONS	118,253	122,621	118,562	120,248	124,718
WEEKLY STUDENT HOURS	468,112	490,339	475,796	487,240	512,527
WEEKLY CONTACT HOURS	34,859	35,593	34,470	36,173	36,616
FACULTY OF EXTENSION COURSES					
COURSE REGISTRATIONS	31,314	32,594	30,847	25,710	22,772

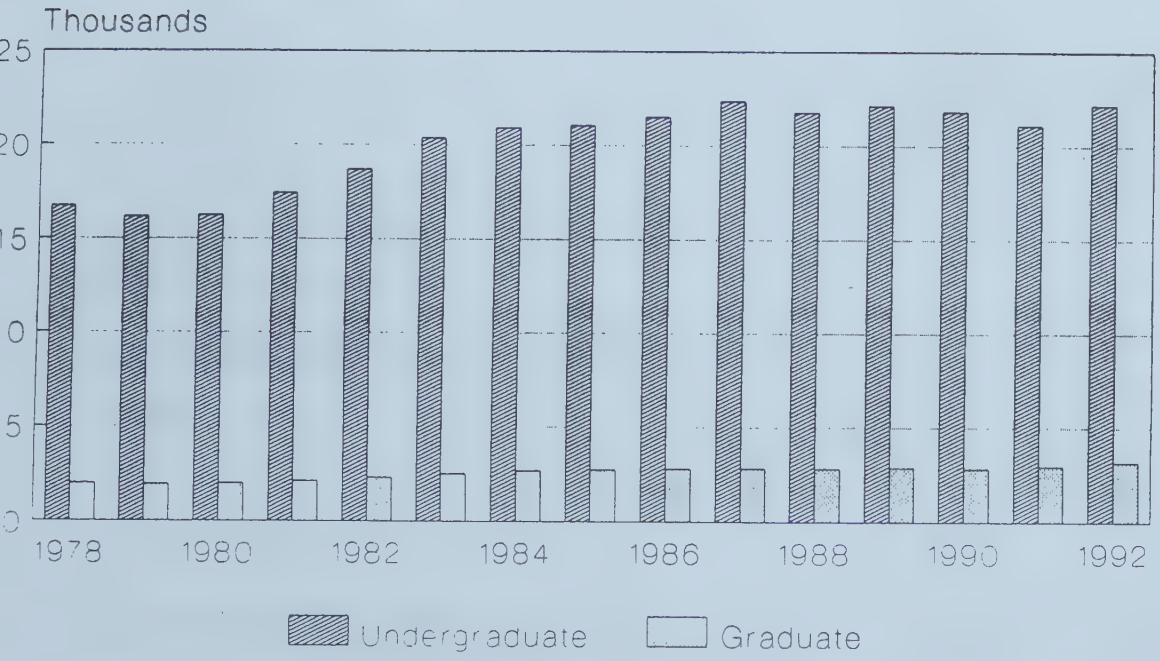
TABLE 1.1 STATISTICAL SUMMARY

	1988-89	1989-90	1990-91	1991-92	1992-93
STAFF					
FTE ACTUAL TEACHING STAFF (On-Campus)	2,263	2,261	2,226	2,190	2,169
FTE FULL-TIME REGULAR ACADEMIC STAFF (On-Campus)	1,801	1,783	1,788	1,784	1,733
FTE NON-ACADEMIC STAFF	3,595	3,675	3,549	3,410	3,362
FTE RESEARCH AND TRUST STAFF	1,316	1,385	1,500	1,488	1,485
SPACE					
TOTAL ASSIGNABLE SPACE IN SQUARE METRES	513,617	520,652	510,972	510,568	na
FINANCES					
REVENUES (in $'000)					
General Operating	264,309	287,568	324,774	338,736	355,177
Conditional	5,621	Inc. Above	Inc. Above	Inc. Above	Inc. Above
Ancillaries	45,541	48,656	48,527	46,172	48,295
Capital	55,559	45,938	32,025	23,851	18,694
Sponsored Research	65,875	72,901	82,749	81,441	80,785
Special Purposes	29,188	27,604	26,723	26,858	25,242
Endowments	40,196	22,584	23,561	21,171	20,218
EXPENDITURES (in $'000)					
General Operating	277,807	298,638	328,191	339,479	350,106
Conditional	6,307	Inc. Above	Inc. Above	Inc. Above	Inc. Above
Ancillaries	45,482	50,125	47,959	44,730	44,750
Capital	44,968	41,846	37,592	34,683	23,653
Sponsored Research	62,730	69,409	80,571	82,848	81,549
Special Purposes	25,499	29,181	29,649	28,832	27,610
Endowments	-	-	-	5,728	6,855

These financial figures reflect annual activity in the funds, excluding transfers from other funds and appropriations.

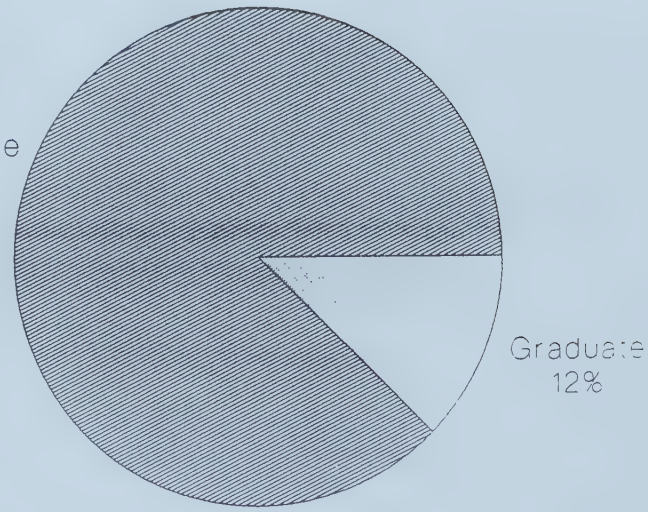
Figure 1.1.1 Student Enrolments Full-Time Winter Session

1978-79 to 1992-93



As at 1 December

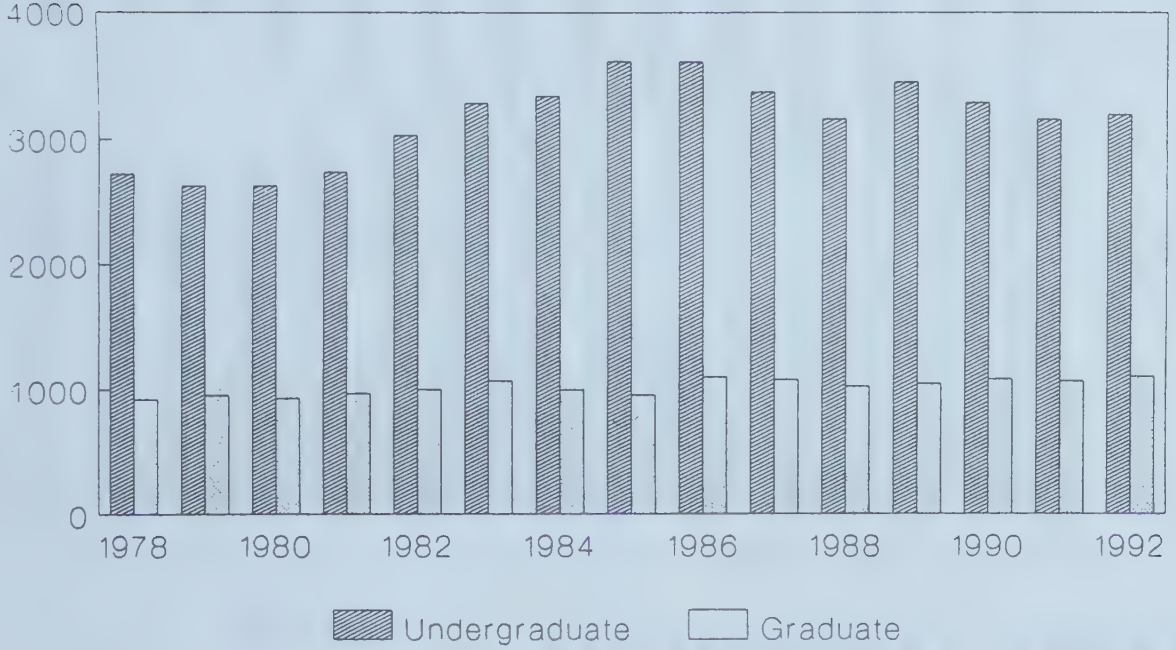
1992



As at 1 December

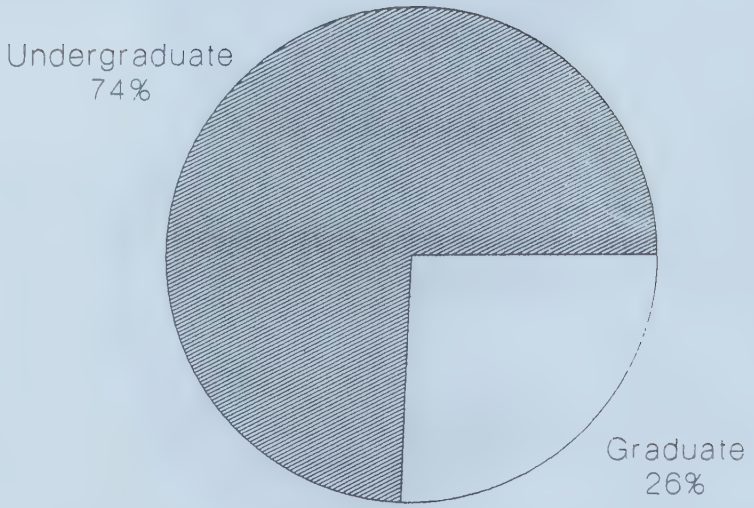
Figure 1.1.2 Student Enrolments Part-Time Winter Session

1978-79 to 1992-93



As at 1 December

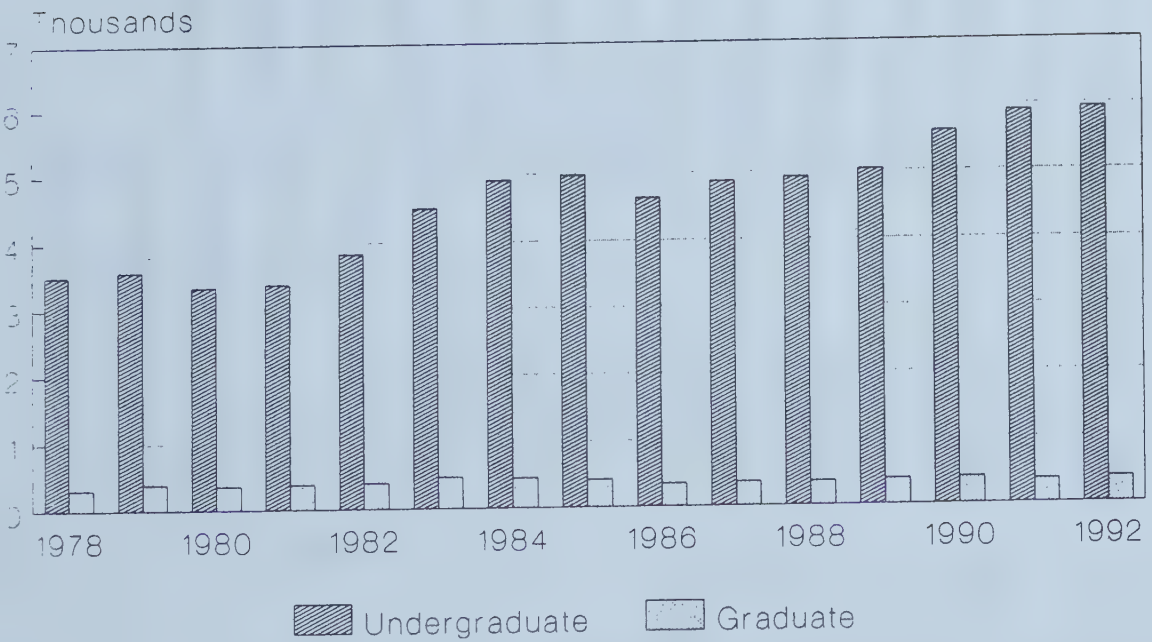
1992



As at 1 December

Figure 1.1.3 Student Enrolments Intersession, Spring Term

1978 to 1992



1992

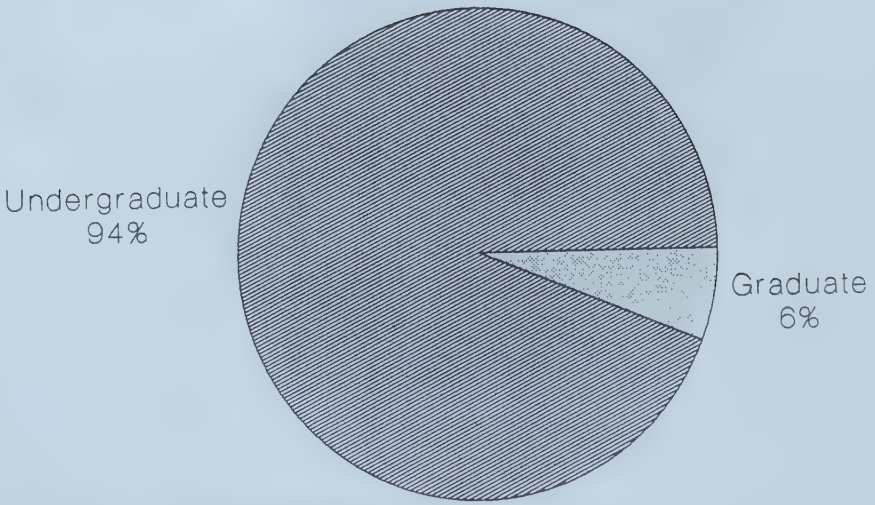
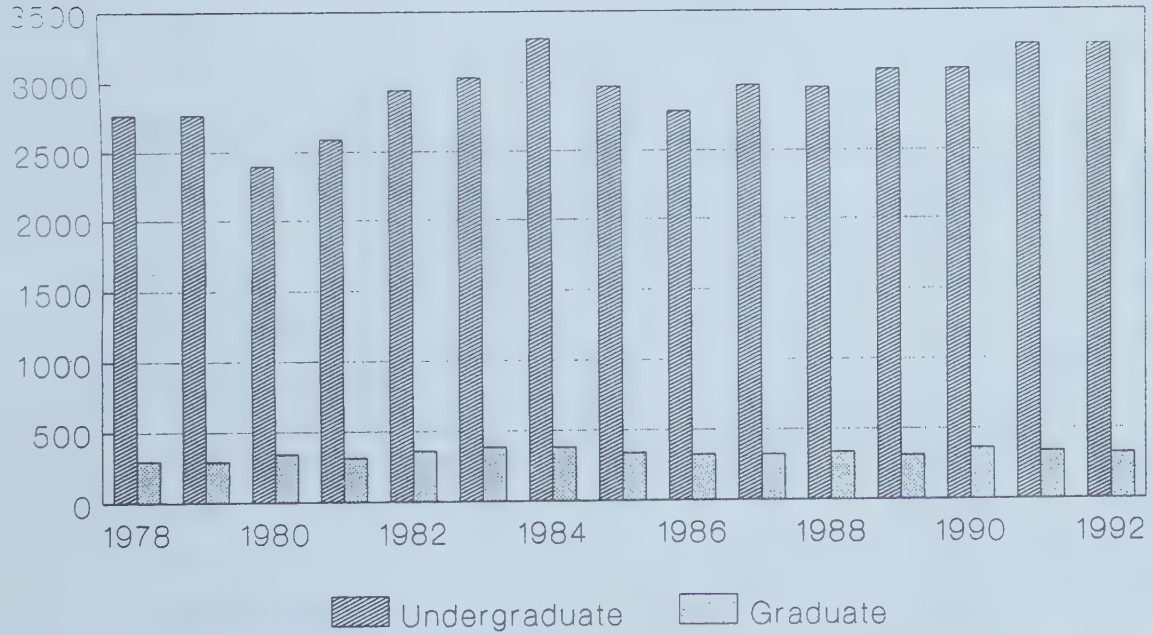


Figure 1.1.4 Student Enrolments Intersession, Summer Term

1978 to 1992



1992

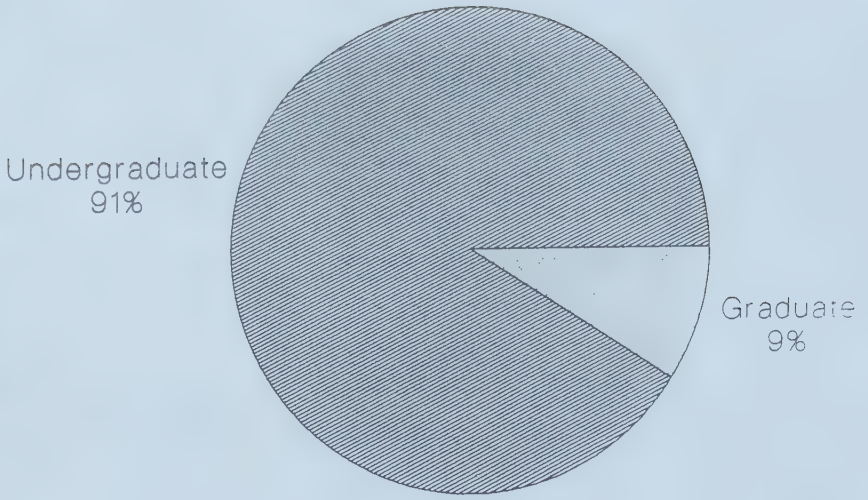


TABLE 1.2 TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1988-89	1989-90	1990-91	1991-92	1992-93
UNIVERSITY OF ALBERTA					
Undergraduate	21,800	22,173	21,871	21,119	22,213
Graduate	2,818	2,866	2,807	2,944	3,165
TOTAL	24,618	25,039	24,678	24,063	25,378
Percentage of Total System	55.7%	55.0%	53.4%	52.8%	53.7%
UNIVERSITY OF CALGARY					
Undergraduate	15,068	15,660	16,279	16,062	16,178
Graduate	1,591	1,642	1,746	1,819	1,915
TOTAL	16,659	17,302	18,025	17,881	18,093
Percentage of Total System	37.7%	38.0%	39.0%	39.2%	38.3%
UNIVERSITY OF LETHBRIDGE					
Undergraduate	2,919	3,154	3,538	3,647	3,761
Graduate	18	11	10	12	15
TOTAL	2,937	3,165	3,548	3,659	3,776
Percentage of Total System	6.6%	7.0%	7.7%	8.0%	8.0%
TOTAL					
Undergraduate	39,787	40,987	41,688	40,828	42,152
Graduate	4,427	4,519	4,563	4,775	5,095
TOTAL	44,214	45,506	46,251	45,603	47,247
ATHABASCA UNIVERSITY*					
Actual Students	11,041	10,936	11,229	11,352	12,023

*Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from the Summary of Statistics and the Cumulative System Data Base.

This section was compiled by:

D. Olausen -- Tables 2.1 to 2.4
K. Moodie -- Tables 2.5
G. Fester -- Figures 2.1.1 to 2.1.4

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
B.Sc. in Agriculture															
1988-89	215	127	342	8	5	13	74	104	91	73	-	330	316	9	3
1989-90	187	125	312	9	4	13	83	84	79	66	-	299	289	9	4
1990-91	160	131	291	7	5	12	89	73	68	61	-	283	277	5	3
1991-92	125	121	246	3	1	4	73	72	53	48	-	241	235	3	2
1992-93	158	151	309	6	4	10	140	73	58	38	-	301	285	6	2
B.Sc. in Agriculture After Degree															
1988-89	-	1	1	-	-	-	-	-	-	1	-	-	-	1	-
1989-90	2	2	4	-	-	-	-	-	4	-	-	3	3	-	1
1990-91	-	5	5	-	-	-	-	-	4	1	-	4	4	-	1
1991-92	-	4	4	-	-	-	-	-	1	3	-	3	3	-	1
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Ag Engineering															
1988-89	34	1	35	-	-	-	13	9	7	6	-	34	32	1	-
1989-90	29	3	32	-	-	-	6	11	6	9	-	32	29	-	-
1990-91	25	2	27	1	-	1	7	3	9	8	-	27	25	-	-
1991-92	15	2	17	-	-	-	1	7	2	7	-	17	16	-	-
1992-93	6	1	7	-	-	-	-	2	2	3	-	7	7	-	-
B.Sc. in Ag Engineering (Co-op)															
1988-89	4	-	4	-	-	-	-	2	2	-	-	4	4	-	-
1989-90	9	-	9	-	-	-	-	7	1	1	-	9	9	-	-
1990-91	10	-	10	-	-	-	1	1	4	1	3	10	10	-	-
1991-92	5	-	5	-	-	-	-	1	-	2	2	5	5	-	-
1992-93	7	-	7	-	-	-	-	-	3	1	3	7	7	-	-
B.Sc. in Food Science															
1988-89	21	28	49	1	1	2	10	16	14	9	-	32	30	7	10
1989-90	17	29	46	2	-	2	8	12	15	11	-	30	28	7	9
1990-91	13	26	39	-	2	2	9	9	8	13	-	26	25	4	9
1991-92	10	25	35	-	-	-	7	10	12	6	-	20	20	2	13
1992-93	14	31	45	-	1	1	13	6	15	11	-	29	29	2	14
B.Sc. in Food Science After Degree															
1989-90	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. in Forestry															
1988-89	99	28	127	5	-	5	28	30	31	38	-	126	90	1	-
1989-90	97	25	122	3	-	3	39	23	28	32	-	121	90	1	-
1990-91	116	30	146	2	-	2	34	38	40	34	-	146	110	-	-
1991-92	117	32	149	4	1	5	25	53	30	41	-	147	106	1	1
1992-93	150	46	196	4	-	4	77	36	45	38	-	193	163	2	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
B.Sc. in Forestry After Degree															
1988-89	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1989-90	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1990-91	3	-	3	-	-	-	-	-	-	3	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	-	3	2	-	5	4	-	-
1992-93	2	3	5	-	-	-	-	-	3	2	-	5	4	-	-
B.Sc. in Agriculture Business Mgmt															
1988-89	4	4	8	-	-	-	1	3	4	-	-	8	7	-	-
1989-90	6	4	10	-	-	-	-	5	3	2	-	10	10	-	-
1990-91	5	4	9	-	-	-	1	2	4	2	-	9	9	-	-
1991-92	11	5	16	-	-	-	2	7	3	4	-	16	16	-	-
1992-93	10	7	17	-	-	-	-	4	10	3	-	16	16	-	1
Visiting/Exchange															
1988-89	3	3	6	-	-	-	-	-	-	-	6	6	3	-	-
1989-90	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1992-93	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
Probationary															
1988-89	17	5	22	-	-	-	6	10	5	1	-	21	21	-	1
1989-90	27	11	38	-	2	2	5	15	12	6	-	37	34	1	-
1990-91	8	6	14	-	-	-	8	4	1	1	-	14	11	-	-
1991-92	17	9	26	-	1	1	6	12	3	5	-	23	21	3	-
1992-93	31	8	39	1	-	1	8	16	8	7	-	36	33	1	2
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1988-89	15	6	21	8	2	10	-	-	-	-	21	11	8	5	5
1989-90	10	5	15	10	8	18	-	-	-	-	15	10	8	-	5
1990-91	9	4	13	8	2	10	-	-	-	-	13	10	8	-	3
1991-92	5	6	11	3	4	7	-	-	-	-	11	8	7	1	2
1992-93	4	2	6	5	3	8	-	-	-	-	6	5	4	-	1
TOTAL AGRICULTURE AND FORESTRY															
1988-89	412	204	616	22	8	30	132	174	154	129	27	573	512	24	19
1989-90	388	204	592	24	14	38	141	157	150	128	16	555	502	18	19
1990-91	351	208	559	18	10	28	149	130	138	125	17	534	482	9	16
1991-92	310	206	516	11	7	18	114	162	108	118	14	485	433	10	21
1992-93	383	251	634	17	8	25	238	137	145	104	10	602	551	11	21

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1988-89	1187	1677	2864	63	149	212	1611	1047	203	3	-	2684	2565	91	89
1989-90	1261	2107	3368	82	200	282	1314	1172	695	187	-	3152	3033	112	104
1990-91	1242	2144	3386	77	163	240	896	983	871	636	-	3188	3071	114	84
1991-92	1113	1984	3097	78	167	245	829	803	754	711	-	2932	2823	97	68
1992-93	1276	2278	3554	90	200	290	1271	899	714	670	-	3374	3233	121	59
B.A. (Four Year Program) After Degree															
1989-90	2	14	16	-	4	4	-	-	14	2	-	15	15	-	1
1990-91	12	14	26	3	10	13	-	-	19	7	-	21	21	1	4
1991-92	11	21	32	4	10	14	-	-	21	11	-	25	25	4	3
1992-93	17	21	38	5	13	18	-	-	23	15	-	29	29	5	4
B.A. (Three Year General)															
1988-89	194	238	432	65	170	235	17	93	322	-	-	412	393	12	8
1989-90	68	100	168	46	136	182	9	35	124	-	-	161	158	7	-
1990-91	34	60	94	30	108	138	3	32	59	-	-	90	88	4	-
1991-92	14	30	44	18	87	105	2	11	31	-	-	43	43	1	-
1992-93	4	28	32	12	59	71	1	10	21	-	-	32	32	-	-
B.A. (Three Year General) After Degree															
1988-89	16	18	34	8	12	20	-	-	34	-	-	28	27	5	1
1989-90	8	6	14	4	11	15	-	-	14	-	-	14	13	-	-
1990-91	-	3	3	2	5	7	-	-	3	-	-	2	2	1	-
1991-92	-	5	5	1	5	6	-	-	5	-	-	4	4	-	1
1992-93	1	-	1	3	6	9	-	-	1	-	-	1	-	-	-
B.A. (Honors)															
1988-89	121	167	288	2	2	4	19	101	101	67	-	276	259	9	3
1989-90	119	166	285	1	7	8	7	88	95	95	-	270	256	10	5
1990-91	114	149	263	4	6	10	10	66	92	95	-	250	238	8	5
1991-92	100	163	263	7	9	16	4	78	95	86	-	250	243	7	6
1992-93	100	180	280	5	3	8	6	91	95	88	-	266	256	9	5
B.A. (Honors) After Degree															
1988-89	2	6	8	-	-	-	-	-	3	5	-	8	8	-	-
1989-90	5	7	12	-	2	2	-	-	7	5	-	12	12	-	-
1990-91	8	9	17	-	-	-	-	-	6	11	-	17	17	-	-
1991-92	5	7	12	1	2	3	-	-	6	6	-	12	12	-	-
1992-93	4	4	8	-	-	-	-	-	4	4	-	8	8	-	-
B.A. (Specialized)															
1988-89	315	430	745	36	41	77	22	89	362	272	-	682	634	28	35
1989-90	160	184	344	27	31	58	5	19	89	231	-	318	298	12	14
1990-91	51	60	111	15	17	32	-	6	38	67	-	109	99	-	2
1991-92	19	26	45	10	9	19	-	1	12	32	-	45	39	-	-
1992-93	10	13	23	1	5	6	-	-	6	17	-	23	22	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
B.A. (Specialized) After Degree															
1988-89	9	8	17	5	5	10	-	-	13	4	-	15	15	1	1
1989-90	5	8	13	-	4	4	-	-	4	9	-	11	11	-	2
1990-91	2	2	4	-	2	2	-	-	-	4	-	2	2	-	2
1991-92	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Special) Criminology															
1988-89	8	31	39	1	1	2	2	14	11	12	-	38	36	1	-
1989-90	12	21	33	-	-	-	2	5	15	11	-	32	30	1	-
1990-91	13	26	39	-	1	1	-	12	18	9	-	38	37	1	-
1991-92	15	36	51	-	-	-	-	7	26	18	-	48	48	3	-
1992-93	12	25	37	-	2	2	-	8	6	23	-	34	33	3	-
B.A. (Special) East Asian Studies															
1988-89	8	7	15	1	1	2	5	4	4	2	-	12	12	2	1
1989-90	11	6	17	2	1	3	5	4	5	3	-	15	15	1	1
1990-91	12	7	19	1	2	3	7	3	3	6	-	16	15	1	2
1991-92	5	10	15	2	-	2	3	4	3	5	-	14	13	-	1
1992-93	4	9	13	1	-	1	4	2	5	2	-	13	11	-	-
B.A. (Spec) E Asian Studies After Degree															
1988-89	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1989-90	1	1	2	-	-	-	-	-	1	1	-	1	1	1	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	-	1
B.A. in Canadian Studies															
1988-89	5	10	15	1	2	3	6	2	5	2	-	15	14	-	-
1989-90	4	17	21	3	1	4	6	7	6	2	-	21	21	-	-
1990-91	2	16	18	2	3	5	2	6	7	3	-	18	17	-	-
1991-92	2	14	16	-	-	-	3	2	6	5	-	16	15	-	-
1992-93	2	10	12	-	-	-	7	-	2	3	-	12	11	-	-
B.A. in Canadian Studies After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Bachelor of Fine Arts															
1988-89	65	95	160	-	5	5	40	41	43	36	-	144	129	11	5
1989-90	65	107	172	1	5	6	52	50	35	35	-	163	147	9	-
1990-91	50	90	140	2	4	6	33	43	40	24	-	125	114	13	2
1991-92	64	109	173	1	7	8	48	47	46	32	-	155	144	17	1
1992-93	67	108	175	2	3	5	36	54	41	44	-	159	148	14	2
Bachelor of Fine Arts After Degree															
1988-89	5	8	13	-	1	1	-	-	6	7	-	10	7	2	1
1989-90	3	9	12	-	1	1	-	-	3	9	-	9	7	2	1
1990-91	4	9	13	1	1	2	-	-	6	7	-	11	9	1	1

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN ARTS															
Bachelor of Fine Arts After Degree															
1991-92	7	6	13	-	2	2	-	-	7	6	-	12	8	-	1
1992-93	7	6	13	-	-	-	-	-	3	10	-	13	8	-	-
Bachelor of Music															
1988-89	23	47	70	1	1	2	27	13	15	15	-	66	63	3	1
1989-90	18	52	70	1	2	3	28	20	14	8	-	66	61	2	2
1990-91	17	36	53	-	3	3	16	13	12	12	-	50	47	2	1
1991-92	12	49	61	2	1	3	29	12	9	11	-	59	54	2	-
1992-93	16	44	60	2	1	3	25	14	13	8	-	57	54	3	-
Bachelor of Music - Performance															
1992-93	1	8	9	-	-	-	-	5	4	-	-	9	8	-	-
Bachelor of Music - School of Music															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
Bachelor of Music After Degree															
1988-89	1	3	4	-	2	2	-	-	1	3	-	4	3	-	-
1989-90	1	4	5	1	-	1	-	-	1	4	-	5	5	-	-
1990-91	-	1	1	1	2	3	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	3	-	-	3	3	-	-
1992-93	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
Bachelor of Music (Honors)															
1988-89	7	5	12	-	1	1	-	1	3	8	-	12	10	-	-
1989-90	3	5	8	1	-	1	-	3	1	4	-	8	8	-	-
1990-91	2	6	8	-	1	1	-	4	4	-	-	8	8	-	-
1991-92	1	6	7	-	1	1	-	1	3	3	-	7	7	-	-
1992-93	3	2	5	-	1	1	-	2	1	2	-	5	5	-	-
Bachelor of Music (Honors) After Degree															
1989-90	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1990-91	2	-	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special Certificate															
1988-89	12	19	31	5	13	18	31	-	-	-	-	29	29	2	-
1989-90	9	18	27	4	10	14	-	-	-	27	-	24	22	3	-
1990-91	10	8	18	6	10	16	-	-	-	18	-	18	17	-	-
1991-92	2	7	9	5	4	9	-	-	-	9	-	9	8	-	-
1992-93	5	4	9	6	10	16	-	-	-	9	-	9	9	-	-
Special Certificate After Degree															
1988-89	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
Special Certificate After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1988-89	12	18	30	11	21	32	-	-	-	-	30	25	21	1	4
1989-90	13	25	38	4	21	25	-	-	-	-	38	31	26	1	6
1990-91	4	11	15	3	7	10	-	-	-	-	15	12	11	-	3
1991-92	4	18	22	6	8	14	-	-	-	-	22	11	5	1	10
1992-93	8	12	20	8	8	16	-	-	-	-	20	14	9	-	6
Probationary															
1988-89	113	55	168	9	13	22	75	55	33	5	-	153	144	11	4
1989-90	49	39	88	2	5	7	33	32	14	9	-	78	70	6	4
1990-91	54	30	84	9	4	13	28	29	20	7	-	77	76	5	2
1991-92	29	35	64	8	9	17	3	19	30	10	2	60	56	3	1
1992-93	18	35	53	5	6	11	16	18	13	5	1	53	50	-	-
Probationary After Degree															
1988-89	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary (General Program)															
1989-90	18	15	33	8	3	11	3	13	17	-	-	29	29	4	-
1990-91	2	1	3	4	1	5	-	1	2	-	-	3	3	-	-
Special															
1988-89	35	44	79	28	61	89	-	-	-	-	79	69	65	7	3
1989-90	42	44	86	38	57	95	-	-	-	-	86	79	72	6	1
1990-91	38	50	88	32	47	79	-	-	-	-	88	81	75	4	3
1991-92	32	60	92	24	56	80	-	-	-	-	92	80	69	11	1
1992-93	70	87	157	35	83	118	-	-	-	-	157	143	124	8	6
Special After Degree															
1989-90	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	1	1	2	-	-	-	-	1	1	1	-	-
TOTAL ARTS															
1988-89	2140	2887	5027	238	501	739	1855	1460	1162	441	109	4685	4437	186	156
1989-90	1878	2955	4833	226	503	729	1464	1448	1155	642	124	4515	4311	177	141
1990-91	1673	2735	4408	193	398	591	995	1198	1202	909	104	4141	3972	155	112
1991-92	1438	2590	4028	168	379	547	921	985	1057	949	116	3789	3623	146	93
1992-93	1626	2878	4504	175	401	576	1366	1103	954	903	178	4259	4054	163	82

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1988-89	835	654	1489	29	37	66	259	426	399	405	-	1360	1320	46	83
1989-90	875	636	1511	25	31	56	256	409	478	368	-	1384	1340	47	80
1990-91	912	666	1578	27	25	52	281	415	448	434	-	1462	1412	49	67
1991-92	869	682	1551	28	25	53	304	414	417	416	-	1429	1373	50	72
1992-93	836	676	1512	29	35	64	270	337	391	514	-	1384	1331	57	71
Bachelor of Commerce - Co-op Program															
1992-93	14	19	33	-	-	-	-	7	26	-	-	32	30	1	-
Bachelor of Commerce After Degree															
1988-89	51	35	86	6	8	14	-	-	48	38	-	80	79	5	1
1989-90	51	28	79	9	9	18	-	-	34	45	-	75	73	3	1
1990-91	55	27	82	11	15	26	-	-	50	32	-	78	74	3	1
1991-92	52	33	85	8	8	16	-	-	53	32	-	81	76	3	1
1992-93	48	30	78	14	5	19	-	-	33	45	-	73	68	4	1
Visiting/Exchange															
1988-89	6	2	8	2	1	3	-	-	-	-	8	4	2	-	4
1989-90	4	5	9	2	1	3	-	-	-	-	9	1	-	-	8
1990-91	4	6	10	3	2	5	-	-	-	-	10	5	2	-	5
1991-92	12	8	20	-	3	3	-	-	-	-	20	6	3	-	14
1992-93	11	5	16	1	1	2	-	-	-	-	16	4	1	-	12
Probationary															
1988-89	8	1	9	1	-	1	4	2	2	1	-	8	8	1	-
1989-90	14	8	22	-	1	1	4	9	5	4	-	21	18	1	-
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	17	7	24	-	-	-	6	13	3	2	-	22	22	1	1
1992-93	18	7	25	1	-	1	-	8	9	8	-	22	21	2	1
Special															
1988-89	5	-	5	2	1	3	-	-	-	-	5	5	5	-	-
1989-90	6	-	6	7	3	10	-	-	-	-	6	6	6	-	-
1990-91	4	2	6	11	6	17	-	-	-	-	6	5	4	-	1
1991-92	4	2	6	18	5	23	-	-	-	-	6	6	5	-	-
1992-93	8	1	9	18	6	24	-	-	-	-	9	8	8	1	-
Special (Chartered Accountant)															
1988-89	1	-	1	1	2	3	-	-	-	-	1	1	1	-	-
1989-90	3	1	4	4	-	4	-	-	-	-	4	3	3	1	-
1990-91	2	-	2	3	2	5	-	-	-	-	2	2	2	-	-
1991-92	1	-	1	8	2	10	-	-	-	-	1	1	1	-	-
1992-93	2	-	2	1	1	2	-	-	-	-	2	2	2	-	-
TOTAL BUSINESS															
1988-89	906	692	1598	41	49	90	263	428	449	444	14	1458	1415	52	88

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN BUSINESS															
TOTAL BUSINESS															
1989-90	953	678	1631	47	45	92	260	418	517	417	19	1490	1440	52	89
1990-91	978	701	1679	55	50	105	281	415	498	467	18	1553	1495	52	74
1991-92	955	732	1687	62	43	105	310	427	473	450	27	1545	1480	54	88
1992-93	937	738	1675	64	48	112	270	352	459	567	27	1525	1461	65	85
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1988-89	142	52	194	-	-	-	50	48	50	46	-	184	171	8	2
1989-90	134	60	194	-	-	-	50	47	48	49	-	180	168	12	2
1990-91	130	67	197	-	-	-	50	51	52	44	-	185	167	11	1
1991-92	117	64	181	1	-	1	30	50	49	52	-	170	157	11	-
1992-93	102	58	160	-	-	-	32	28	50	50	-	153	140	7	-
Diploma in Dental Hygiene															
1988-89	4	74	78	-	1	1	42	36	-	-	-	76	69	1	1
1989-90	5	75	80	-	-	-	42	38	-	-	-	77	70	2	1
1990-91	4	80	84	-	-	-	42	42	-	-	-	79	71	5	-
1991-92	5	84	89	-	-	-	50	39	-	-	-	87	84	2	-
1992-93	6	106	112	-	-	-	64	48	-	-	-	107	101	4	1
TOTAL DENTISTRY															
1988-89	146	126	272	-	1	1	92	84	50	46	-	260	240	9	3
1989-90	139	135	274	-	-	-	92	85	48	49	-	257	238	14	3
1990-91	134	147	281	-	-	-	92	93	52	44	-	264	238	16	1
1991-92	122	148	270	1	-	1	80	89	49	52	-	257	241	13	-
1992-93	108	164	272	-	-	-	96	76	50	50	-	260	241	11	1
PROGRAMS IN EDUCATION															
B.Ed.															
1988-89	1	4	5	-	-	-	3	2	-	-	-	3	3	2	-
1989-90	2	1	3	-	-	-	3	-	-	-	-	3	3	-	-
1990-91	6	8	14	3	2	5	12	1	1	-	-	14	14	-	-
1991-92	2	3	5	2	2	4	3	2	-	-	-	5	5	-	-
B.Ed. after Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
B.Ed. Adult Education															
1992-93	2	11	13	27	15	42	-	3	5	5	-	13	13	-	-
B.Ed. Adult Education After Degree															
1992-93	-	-	-	2	4	6	-	-	-	-	-	-	-	-	-

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PROGRAMS IN EDUCATION															
B.Ed. Industrial Arts Route															
1988-89	68	4	72	-	-	-	13	13	23	23	-	70	66	2	-
1989-90	39	-	39	1	-	1	2	10	8	19	-	39	39	-	-
1990-91	25	1	26	3	-	3	5	4	8	9	-	26	25	-	-
1991-92	21	1	22	1	-	1	6	6	5	5	-	22	22	-	-
1992-93	24	2	26	1	-	1	5	9	8	4	-	26	25	-	-
B.Ed. Industrial Arts Route After Degree															
1988-89	3	-	3	2	-	2	-	-	2	1	-	3	3	-	-
1989-90	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1990-91	2	-	2	1	-	1	-	-	1	1	-	2	2	-	-
1991-92	3	-	3	-	-	-	-	-	2	1	-	3	3	-	-
1992-93	3	-	3	-	1	1	-	-	1	2	-	3	3	-	-
B.Ed. Elementary Route															
1988-89	139	1165	1304	6	96	102	304	413	317	270	-	1271	1178	27	6
1989-90	166	1254	1420	17	104	121	334	439	374	273	-	1384	1281	31	5
1990-91	172	1279	1451	8	110	118	313	412	423	303	-	1411	1321	36	4
1991-92	143	1121	1264	8	106	114	246	329	353	336	-	1229	1160	30	5
1992-93	188	1195	1383	14	90	104	292	342	483	266	-	1355	1300	27	1
B.Ed. Elementary Route After Degree															
1988-89	27	74	101	3	20	23	-	-	71	30	-	96	79	5	-
1989-90	50	138	188	5	26	31	-	-	144	44	-	184	136	2	2
1990-91	67	174	241	7	20	27	-	-	136	105	-	234	194	5	2
1991-92	45	142	187	9	6	15	-	-	92	95	-	183	164	3	1
1992-93	20	109	129	7	8	15	-	-	54	75	-	126	111	2	1
B.Ed. Secondary Route															
1988-89	508	580	1088	25	41	66	347	298	261	182	-	1057	1006	20	11
1989-90	551	646	1197	27	31	58	356	372	275	194	-	1166	1104	23	8
1990-91	575	720	1295	23	41	64	375	362	341	217	-	1255	1190	35	5
1991-92	489	671	1160	19	48	67	297	360	258	245	-	1130	1077	28	2
1992-93	547	697	1244	39	37	76	333	327	376	208	-	1209	1150	33	2
B.Ed. Secondary Route After Degree															
1988-89	104	83	187	11	10	21	-	-	109	78	-	181	150	5	1
1989-90	132	117	249	7	12	19	-	-	187	62	-	244	190	3	2
1990-91	169	146	315	6	18	24	-	-	204	111	-	300	258	13	2
1991-92	144	138	282	6	15	21	-	-	140	142	-	268	233	14	-
1992-93	137	136	273	4	8	12	-	-	178	95	-	264	234	9	-
B.Ed. Vocational Route															
1988-89	35	26	61	33	16	49	4	20	24	13	-	61	59	-	-
1989-90	21	23	44	56	38	94	2	12	20	10	-	43	42	1	-
1990-91	23	17	40	61	35	96	2	10	14	14	-	39	38	1	-
1991-92	24	23	47	57	44	101	2	17	17	11	-	47	46	-	-

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PROGRAMS IN EDUCATION															
B.Ed. Vocational Route															
1992-93	18	16	34	11	19	30	4	11	10	9	-	33	32	1	-
B.Ed. Vocational Route After Degree															
1988-89	3	2	5	2	3	5	-	-	4	1	-	5	4	-	-
1989-90	1	3	4	5	3	8	-	-	2	2	-	4	3	-	-
1990-91	1	3	4	5	5	10	-	-	3	1	-	4	4	-	-
1991-92	2	3	5	5	8	13	-	-	3	2	-	4	4	1	-
1992-93	1	1	2	-	3	3	-	-	1	1	-	2	2	-	-
Combined B.Ed./B.Sc.															
1990-91	1	1	2	-	1	1	2	-	-	-	-	2	2	-	-
Combined B.Ed./B.Sc. Secondary Route															
1989-90	17	13	30	-	1	1	25	4	1	-	-	30	27	-	-
1990-91	35	24	59	1	2	3	43	12	3	1	-	57	55	2	-
1991-92	37	41	78	-	2	2	42	23	10	3	-	77	73	-	1
1992-93	27	55	82	1	-	1	29	20	17	16	-	81	78	1	-
Diploma in Education															
1988-89	17	40	57	39	128	167	57	-	-	-	-	53	48	3	1
1989-90	24	28	52	34	117	151	52	-	-	-	-	46	36	1	5
1990-91	17	40	57	35	137	172	57	-	-	-	-	51	44	4	2
1991-92	9	26	35	37	166	203	35	-	-	-	-	31	28	4	-
1992-93	13	24	37	18	103	121	37	-	-	-	-	33	29	2	2
Diploma in Education After Degree															
1992-93	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
Probationary B.Ed. Adult Education															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Probationary Elementary Route															
1988-89	9	20	29	-	3	3	10	12	6	1	-	28	24	1	-
1989-90	13	53	66	-	2	2	21	27	10	8	-	64	61	1	1
1990-91	9	41	50	-	2	2	4	20	17	9	-	49	45	-	1
1991-92	18	84	102	1	11	12	18	52	13	19	-	96	95	6	-
1992-93	17	93	110	1	9	10	16	42	39	13	-	105	100	4	1
Probationary Elementary Rte After Degree															
1988-89	1	1	2	-	1	1	-	-	-	2	-	2	2	-	-
1989-90	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1990-91	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	1	2	-	1	1	1	1
1992-93	-	2	2	2	1	3	-	-	-	2	-	2	1	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS -- TOTAL	CANADIANS -- ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN EDUCATION															
Probationary Industrial Arts Route															
1988-89	2	-	2	-	-	-	2	-	-	-	-	2	2	-	-
1989-90	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1990-91	2	-	2	1	-	1	1	-	-	1	-	2	2	-	-
1991-92	2	-	2	1	-	1	-	2	-	-	-	2	2	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Probationary Secondary Route															
1988-89	28	13	41	1	2	3	16	16	7	2	-	40	40	-	1
1989-90	41	13	54	1	-	1	19	21	11	3	-	53	53	1	-
1990-91	33	28	61	1	1	2	16	24	13	8	-	59	56	2	-
1991-92	70	51	121	6	6	12	27	73	6	15	-	116	112	5	-
1992-93	57	56	113	8	2	10	33	50	21	9	-	110	106	3	-
Probationary Secondary Rte After Degree															
1988-89	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1989-90	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	4	5	-	-	-	-	-	1	4	-	4	4	1	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary Vocational Ed Route															
1988-89	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1989-90	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1991-92	3	-	3	-	1	1	-	3	-	-	-	3	3	-	-
1992-93	4	1	5	-	-	-	-	-	4	1	-	5	5	-	-
Visiting/Exchange															
1988-89	4	4	8	3	2	5	-	-	-	-	8	7	7	-	1
1989-90	4	7	11	2	5	7	-	-	-	-	11	9	9	-	2
1990-91	2	6	8	-	5	5	-	-	-	-	8	7	5	-	1
1991-92	1	8	9	-	2	2	-	-	-	-	9	7	7	-	2
1992-93	2	2	4	-	6	6	-	-	-	-	4	3	2	-	1
Special															
1988-89	12	11	23	56	119	175	-	-	-	-	23	19	18	2	2
1989-90	-	8	8	31	72	103	-	-	-	-	8	5	5	2	1
1990-91	8	8	16	28	43	71	-	-	-	-	16	13	13	3	-
1991-92	5	8	13	16	22	38	-	-	-	-	13	10	10	3	-
1992-93	8	7	15	9	26	35	-	-	-	-	15	14	9	1	-
TOTAL EDUCATION															
1988-89	963	2027	2990	181	441	622	756	775	824	604	31	2900	2690	67	23
1989-90	1066	2306	3372	186	412	598	814	887	1033	619	19	3281	2996	65	26
1990-91	1149	2497	3646	184	422	606	830	845	1166	781	24	3528	3270	101	17
1991-92	1020	2326	3346	168	440	608	676	867	901	880	22	3238	3049	96	12
1992-93	1069	2409	3478	145	333	478	750	804	1199	706	19	3387	3203	83	8

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1988-89	417	49	466	1	-	1	406	60	-	-	-	411	394	22	33
1989-90	423	54	477	6	-	6	441	36	-	-	-	414	394	24	39
1990-91	454	69	523	1	-	1	469	54	-	-	-	459	427	31	33
1991-92	455	70	525	5	-	5	490	35	-	-	-	450	424	31	44
1992-93	510	93	603	8	-	8	561	42	-	-	-	529	507	43	31
B.Sc. in Chemical Engineering															
1988-89	91	18	109	-	-	-	-	34	37	38	-	79	70	14	16
1989-90	86	20	106	4	-	4	-	43	29	34	-	72	66	12	22
1990-91	100	20	120	1	-	1	-	60	34	26	-	91	83	9	20
1991-92	97	27	124	3	-	3	-	68	29	27	-	95	85	7	22
1992-93	98	31	129	3	1	4	-	54	47	28	-	103	91	6	20
B.Sc. in Chemical Engineering (Co-op)															
1988-89	57	14	71	-	-	-	-	20	19	23	9	69	66	2	-
1989-90	68	12	80	-	-	-	-	26	14	22	18	78	75	2	-
1990-91	66	13	79	-	-	-	-	34	15	11	19	74	70	5	-
1991-92	66	13	79	1	-	1	-	29	22	19	9	72	67	7	-
1992-93	72	15	87	-	-	-	-	32	16	28	11	80	77	7	-
B.Sc. in Civil Engineering															
1988-89	129	22	151	2	1	3	-	67	41	43	-	122	111	7	22
1989-90	115	15	130	2	-	2	-	54	33	43	-	109	98	5	16
1990-91	149	19	168	3	-	3	-	91	33	44	-	150	138	4	14
1991-92	158	26	184	1	1	2	-	90	52	42	-	164	152	7	13
1992-93	166	35	201	2	-	2	-	79	64	58	-	174	162	11	16
B.Sc. in Civil Engineering (Co-op)															
1988-89	63	8	71	-	-	-	-	21	10	13	27	69	64	2	-
1989-90	59	6	65	-	-	-	-	20	14	14	17	63	59	2	-
1990-91	61	10	71	1	-	1	-	26	16	15	14	70	63	1	-
1991-92	71	15	86	-	-	-	-	40	14	13	19	82	73	4	-
1992-93	89	19	108	-	-	-	-	41	29	19	19	101	89	7	-
B.Sc. in Computer Engineering															
1988-89	92	9	101	3	-	3	-	36	28	37	-	85	79	9	7
1989-90	83	9	92	1	-	1	-	48	18	26	-	75	69	8	9
1990-91	85	8	93	4	-	4	-	30	33	30	-	73	69	10	10
1991-92	83	9	92	3	-	3	-	33	24	35	-	68	63	7	17
1992-93	69	8	77	3	1	4	-	26	23	28	-	54	51	6	17
B.Sc. in Computer Engineering (Co-op)															
1988-89	22	3	25	-	-	-	-	18	2	5	-	23	22	2	-
1989-90	36	5	41	-	-	-	-	18	14	6	3	36	35	5	-
1990-91	47	5	52	-	-	-	-	17	15	15	5	46	44	5	1
1991-92	55	4	59	-	1	1	-	24	9	13	13	47	45	11	1

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Computer Engineering (Co-op)															
1992-93	62	3	65	-	-	-	-	24	18	11	12	54	52	10	1
B.Sc. in Electrical Engineering															
1988-89	228	23	251	1	-	1	-	94	84	73	-	197	183	21	33
1989-90	223	21	244	2	1	3	-	96	75	73	-	186	177	23	35
1990-91	230	25	255	4	-	4	-	107	67	81	-	194	187	22	39
1991-92	210	28	238	4	-	4	-	105	69	64	-	181	169	24	33
1992-93	230	23	253	4	-	4	-	108	69	76	-	199	188	20	34
B.Sc. in Electrical Engineering (Co-op)															
1988-89	138	11	149	-	-	-	-	51	31	43	24	139	127	10	-
1989-90	132	12	144	-	-	-	-	51	39	25	29	136	128	8	-
1990-91	136	13	149	1	-	1	-	59	25	42	23	139	128	9	1
1991-92	130	17	147	1	-	1	-	49	34	32	32	135	130	12	-
1992-93	122	17	139	-	-	-	-	37	33	42	27	124	120	14	1
B.Sc. in Engineering Physics															
1988-89	21	3	24	-	-	-	-	11	9	4	-	20	19	1	3
1989-90	25	2	27	-	-	-	-	14	3	10	-	21	20	3	3
1990-91	21	-	21	-	-	-	-	10	5	6	-	18	16	2	1
1991-92	15	1	16	1	-	1	-	8	4	4	-	13	11	2	1
1992-93	16	2	18	-	-	-	-	8	7	3	-	15	13	1	2
B.Sc. in Metallurgical Engineering															
1988-89	17	1	18	1	-	1	-	-	12	6	-	18	17	-	-
1989-90	15	-	15	1	-	1	-	-	5	10	-	12	12	2	1
1990-91	22	1	23	-	-	-	-	9	9	5	-	20	18	2	1
1991-92	23	3	26	-	-	-	-	14	5	7	-	26	23	-	-
1992-93	31	4	35	-	-	-	-	11	12	12	-	33	29	2	-
B.Sc. in Metallurgical Engineer (Co-op)															
1988-89	8	1	9	-	-	-	-	-	8	1	-	9	8	-	-
1989-90	5	1	6	-	-	-	-	-	1	5	-	6	5	-	-
1990-91	6	-	6	-	-	-	-	1	5	-	-	6	6	-	-
1991-92	11	-	11	-	-	-	-	5	3	3	-	11	11	-	-
1992-93	15	1	16	-	-	-	-	7	4	4	1	16	15	-	-
B.Sc. in Mechanical Engineering															
1988-89	203	13	216	3	-	3	-	84	71	61	-	180	167	9	27
1989-90	207	15	222	2	1	3	-	93	63	66	-	187	172	9	26
1990-91	199	17	216	6	-	6	-	97	73	46	-	187	178	10	19
1991-92	200	23	223	2	-	2	-	102	64	57	-	194	187	11	18
1992-93	211	26	237	-	1	1	-	98	83	56	-	197	184	13	27
B.Sc. in Mechanical Engineering (Co-op)															
1988-89	139	12	151	-	-	-	-	40	40	41	30	147	139	4	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Mechanical Engineering (Co-op)															
1989-90	147	12	159	1	-	1	-	51	46	28	34	154	145	5	-
1990-91	151	12	163	1	-	1	-	64	39	34	26	158	147	5	-
1991-92	147	13	160	1	-	1	-	52	49	35	24	155	144	5	-
1992-93	158	14	172	1	-	1	-	51	41	55	25	164	152	8	-
B.Sc. in Mining Engineering															
1988-89	7	1	8	-	-	-	-	-	5	3	-	8	7	-	-
1989-90	8	-	8	1	-	1	-	-	3	5	-	8	6	-	-
1990-91	9	1	10	2	-	2	-	2	2	6	-	10	8	-	-
1991-92	9	2	11	1	-	1	-	8	1	2	-	11	9	-	-
1992-93	17	2	19	1	-	1	-	12	5	2	-	19	17	-	-
B.Sc. in Mining Engineering (Co-op)															
1988-89	4	-	4	-	-	-	-	-	2	2	-	4	4	-	-
1989-90	3	-	3	-	-	-	-	-	-	1	2	3	3	-	-
1990-91	5	-	5	-	-	-	-	3	-	-	2	5	5	-	-
1991-92	10	1	11	-	-	-	-	8	3	-	-	11	9	-	-
1992-93	13	1	14	-	-	-	-	6	4	4	-	13	12	1	-
B.Sc. in Mineral Engineering															
1988-89	5	-	5	-	-	-	-	-	1	4	-	3	3	1	1
1989-90	3	1	4	-	-	-	-	-	2	2	-	3	3	1	-
1990-91	2	1	3	-	-	-	-	-	-	3	-	2	2	1	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-
B.Sc. in Mineral Engineering 2nd Year															
1988-89	15	1	16	-	-	-	-	16	-	-	-	15	13	1	-
1989-90	25	3	28	-	-	-	-	28	-	-	-	25	23	1	2
B.Sc. Mineral Engineering 2nd Year Co-Op															
1988-89	4	-	4	1	-	1	-	4	-	-	-	3	3	1	-
1989-90	9	1	10	-	-	-	-	10	-	-	-	10	9	-	-
B.Sc. in Petroleum Engineering															
1988-89	51	3	54	1	-	1	-	-	34	20	-	51	42	1	2
1989-90	47	3	50	3	-	3	-	-	31	19	-	49	44	1	-
1990-91	55	4	59	-	-	-	-	17	25	17	-	56	53	-	3
1991-92	56	3	59	1	-	1	-	30	13	16	-	46	43	4	9
1992-93	59	5	64	1	-	1	-	25	23	16	-	48	44	5	11
B.Sc. in Petroleum Engineering (Co-op)															
1988-89	22	-	22	-	-	-	-	-	7	8	7	22	19	-	-
1989-90	14	-	14	-	-	-	-	-	3	6	5	14	13	-	-
1990-91	14	1	15	-	-	-	-	3	5	3	4	14	12	1	-
1991-92	15	3	18	-	-	-	-	8	3	4	3	17	16	1	-
1992-93	12	3	15	-	-	-	-	2	7	2	4	13	12	2	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS -- TOTAL	CANADIANS -- ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Petroleum Eng. After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting/Exchange															
1988-89	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1989-90	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	2	4	-	-	-	-	-	-	-	4	4	1	-	-
Probationary															
1988-89	16	-	16	-	-	-	-	9	5	2	-	13	11	-	3
1989-90	46	7	53	1	-	1	-	21	15	17	-	46	44	3	4
1990-91	6	-	6	-	-	-	-	3	1	2	-	5	3	1	-
1991-92	57	9	66	-	-	-	-	40	17	9	-	57	55	2	7
1992-93	63	8	71	-	-	-	1	41	21	8	-	64	59	4	3
Probationary (Co-op)															
1988-89	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1989-90	7	1	8	-	-	-	-	2	3	1	2	8	8	-	-
1991-92	6	1	7	-	-	-	-	3	3	1	-	6	5	1	-
1992-93	11	-	11	-	-	-	-	2	4	3	2	11	10	-	-
Special															
1988-89	5	-	5	22	3	25	-	-	-	-	5	5	5	-	-
1989-90	9	-	9	47	6	53	-	-	-	-	9	6	4	2	1
1990-91	14	-	14	57	7	64	-	-	-	-	14	9	8	3	2
1991-92	16	2	18	35	3	38	-	-	-	-	18	13	12	4	1
1992-93	12	3	15	39	10	49	-	-	-	-	15	10	10	2	3
TOTAL ENGINEERING															
1988-89	1756	192	1948	35	4	39	406	565	447	427	103	1694	1575	107	147
1989-90	1796	200	1996	71	8	79	441	611	411	413	120	1721	1612	116	159
1990-91	1832	219	2051	81	7	88	469	687	402	386	107	1786	1665	121	144
1991-92	1892	271	2163	59	5	64	490	751	418	385	119	1856	1734	141	166
1992-93	2038	316	2354	62	13	75	562	706	510	456	120	2026	1895	162	166
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1989-90	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Doctor of Education															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS -- TOTAL	CANADIANS -- ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Education															
1992-93	2	1	3	4	-	4	-	-	-	-	3	3	2	-	-
Doctor of Philosophy															
1988-89	265	116	381	67	40	107	-	-	-	-	381	192	115	32	157
1989-90	294	138	432	62	43	105	-	-	-	-	432	222	144	22	188
1990-91	288	130	418	98	50	148	-	-	-	-	418	229	137	30	159
1991-92	325	122	447	76	61	137	-	-	-	-	447	230	145	80	137
1992-93	342	158	500	76	65	141	-	-	-	-	500	265	163	96	139
Provis. Candidate for Doctor of Music															
1988-89	2	-	2	1	-	1	-	-	-	-	2	2	2	-	-
1989-90	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	4	1	5	-	-	-	-	-	-	-	5	5	4	-	-
1992-93	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
Provis. Candidate Doctor of Education															
1991-92	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	2	2	4	3	2	5	-	-	-	-	4	3	3	-	1
Provis. Candidate Doctor of Philosophy															
1988-89	478	245	723	31	33	64	-	-	-	-	723	381	245	37	305
1989-90	520	229	749	40	27	67	-	-	-	-	749	371	224	50	328
1990-91	535	256	791	44	28	72	-	-	-	-	791	414	264	54	323
1991-92	515	278	793	34	30	64	-	-	-	-	793	440	261	99	254
1992-93	533	307	840	29	30	59	-	-	-	-	840	466	263	89	285
Master of Agriculture															
1988-89	8	1	9	2	1	3	-	-	-	-	9	7	6	1	1
1989-90	2	-	2	5	1	6	-	-	-	-	2	1	1	1	-
1990-91	3	-	3	4	-	4	-	-	-	-	3	2	2	-	1
1991-92	4	1	5	3	-	3	-	-	-	-	5	3	-	-	2
1992-93	1	-	1	2	1	3	-	-	-	-	1	1	-	-	-
Master of Arts															
1988-89	135	169	304	43	49	92	-	-	-	-	304	232	192	23	49
1989-90	132	159	291	54	67	121	-	-	-	-	291	237	182	15	39
1990-91	114	153	267	49	46	95	-	-	-	-	267	218	164	9	40
1991-92	134	166	300	35	54	89	-	-	-	-	300	230	164	21	49
1992-93	146	183	329	40	60	100	-	-	-	-	329	263	190	19	47
Master of Business Administration															
1988-89	41	20	61	21	7	28	-	-	-	-	61	50	45	3	8
1989-90	40	16	56	30	5	35	-	-	-	-	56	44	41	5	7
1990-91	72	33	105	83	24	107	-	-	-	-	105	92	82	3	10
1991-92	66	23	89	110	37	147	-	-	-	-	89	69	66	6	14

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Business Administration															
1992-93	69	25	94	100	43	143	-	-	-	-	94	82	75	5	7
M.B.A./LL.B. Joint Program															
1988-89	5	1	6	1	-	1	-	-	-	-	6	6	6	-	-
1989-90	6	3	9	1	-	1	-	-	-	-	9	9	9	-	-
1990-91	7	3	10	-	2	2	-	-	-	-	10	10	9	-	-
1991-92	5	1	6	1	-	1	-	-	-	-	6	6	4	-	-
1992-93	5	2	7	1	2	3	-	-	-	-	7	6	6	1	-
M.B.A./LL.B. Qualifying															
1988-89	3	2	5	-	-	-	-	-	-	-	5	5	5	-	-
1989-90	3	2	5	-	-	-	-	-	-	-	5	4	4	1	-
M.B.A./M.Eng															
1992-93	2	-	2	-	-	-	-	-	-	-	2	1	1	1	-
Master of Education															
1988-89	85	182	267	112	166	278	-	-	-	-	267	240	220	10	17
1989-90	90	169	259	113	174	287	-	-	-	-	259	228	205	12	19
1990-91	80	155	235	96	195	291	-	-	-	-	235	208	176	12	15
1991-92	67	148	215	93	181	274	-	-	-	-	215	186	157	15	14
1992-93	67	147	214	90	219	309	-	-	-	-	214	173	150	18	23
Master of Engineering															
1988-89	15	2	17	25	2	27	-	-	-	-	17	8	7	6	3
1989-90	18	-	18	18	3	21	-	-	-	-	18	9	8	3	6
1990-91	21	2	23	19	2	21	-	-	-	-	23	11	9	6	6
1991-92	26	3	29	24	3	27	-	-	-	-	29	13	12	8	8
1992-93	33	4	37	39	7	46	-	-	-	-	37	24	19	7	6
Master of Fine Arts															
1988-89	5	4	9	4	1	5	-	-	-	-	9	9	4	-	-
1989-90	5	4	9	3	-	3	-	-	-	-	9	8	3	1	-
1990-91	7	4	11	3	1	4	-	-	-	-	11	11	5	-	-
1991-92	4	4	8	4	1	5	-	-	-	-	8	8	5	-	-
1992-93	7	2	9	-	-	-	-	-	-	-	9	8	5	1	-
Master of Forestry															
1992-93	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
Master of Health Services Admin.															
1988-89	3	11	14	5	13	18	-	-	-	-	14	12	10	2	-
1989-90	4	10	14	3	10	13	-	-	-	-	14	13	8	1	-
1990-91	3	9	12	4	11	15	-	-	-	-	12	12	9	-	-
1991-92	12	18	30	2	10	12	-	-	-	-	30	27	16	1	2
1992-93	9	17	26	6	13	19	-	-	-	-	26	24	12	2	-

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Laws															
1988-89	4	7	11	3	5	8	-	-	-	-	11	9	9	1	1
1989-90	4	5	9	4	2	6	-	-	-	-	9	6	6	-	3
1990-91	4	4	8	4	2	6	-	-	-	-	8	5	5	-	3
1991-92	6	6	12	1	-	1	-	-	-	-	12	7	6	-	5
1992-93	4	5	9	-	3	3	-	-	-	-	9	9	9	-	-
Master of Library & Information Studies															
1988-89	19	44	63	2	8	10	-	-	-	-	63	57	48	5	1
1989-90	16	47	63	3	13	16	-	-	-	-	63	59	46	4	-
1990-91	13	42	55	3	13	16	-	-	-	-	55	51	41	4	-
1991-92	16	43	59	2	12	14	-	-	-	-	59	53	46	4	2
1992-93	20	56	76	2	10	12	-	-	-	-	76	70	61	5	1
Master of Music															
1988-89	8	5	13	-	-	-	-	-	-	-	13	11	5	1	1
1989-90	11	6	17	1	2	3	-	-	-	-	17	15	7	-	2
1990-91	8	7	15	2	2	4	-	-	-	-	15	13	7	1	1
1991-92	11	10	21	2	4	6	-	-	-	-	21	18	11	2	1
1992-93	8	13	21	1	3	4	-	-	-	-	21	18	14	3	-
Master of Nursing															
1988-89	1	38	39	1	13	14	-	-	-	-	39	38	26	-	1
1989-90	1	39	40	2	24	26	-	-	-	-	40	39	30	-	1
1990-91	4	39	43	-	28	28	-	-	-	-	43	42	32	-	1
1991-92	2	48	50	3	30	33	-	-	-	-	50	47	37	1	2
1992-93	1	50	51	3	31	34	-	-	-	-	51	46	37	2	3
Master of Pharmacy															
1988-89	-	1	1	1	2	3	-	-	-	-	1	1	1	-	-
1989-90	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
M.P.M./LL.B. Joint Program															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Public Management															
1988-89	7	6	13	5	7	12	-	-	-	-	13	12	12	1	-
1989-90	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1990-91	5	3	8	10	9	19	-	-	-	-	8	8	6	-	-
1991-92	4	4	8	10	7	17	-	-	-	-	8	8	7	-	-
1992-93	3	2	5	10	4	14	-	-	-	-	5	5	4	-	-
Master of Science															
1988-89	461	229	690	74	50	124	-	-	-	-	690	462	326	43	185

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Science															
1989-90	462	226	688	89	43	132	-	-	-	-	688	413	300	44	231
1990-91	419	220	639	78	40	118	-	-	-	-	639	385	285	39	215
1991-92	466	256	722	73	51	124	-	-	-	-	722	449	334	62	211
1992-93	468	280	748	60	38	98	-	-	-	-	748	471	327	88	189
Master of Speech Language Pathology															
1992-93	-	29	29	-	-	-	-	-	-	-	29	27	16	-	2
Master of Visual Arts															
1988-89	7	10	17	-	-	-	-	-	-	-	17	15	12	1	1
1989-90	7	8	15	1	-	1	-	-	-	-	15	10	7	1	4
1990-91	10	11	21	2	-	2	-	-	-	-	21	13	8	1	7
1991-92	11	13	24	-	-	-	-	-	-	-	24	15	8	1	8
1992-93	10	12	22	-	2	2	-	-	-	-	22	18	12	1	3
Postgraduate Diploma															
1988-89	3	2	5	14	22	36	-	-	-	-	5	4	4	-	1
1989-90	2	1	3	11	16	27	-	-	-	-	3	3	3	-	-
1990-91	-	-	-	7	15	22	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	5	10	15	-	-	-	-	1	1	1	-	-
1992-93	1	-	1	3	7	10	-	-	-	-	1	1	1	-	-
Qualifying Graduate Year															
1988-89	57	30	87	94	29	123	-	-	-	-	87	66	55	7	14
1989-90	53	45	98	68	33	101	-	-	-	-	98	74	60	4	20
1990-91	20	24	44	2	4	6	-	-	-	-	44	32	21	1	11
1991-92	18	18	36	3	6	9	-	-	-	-	36	15	11	3	18
1992-93	21	25	46	3	4	7	-	-	-	-	46	31	22	4	11
Visiting/Exchange															
1988-89	5	5	10	7	8	15	-	-	-	-	10	-	-	-	10
1989-90	8	6	14	4	5	9	-	-	-	-	14	-	-	-	14
1990-91	3	4	7	7	5	12	-	-	-	-	7	-	-	-	7
1991-92	1	2	3	5	8	13	-	-	-	-	3	1	1	-	2
1992-93	5	2	7	5	5	10	-	-	-	-	7	-	-	-	7
Probationary															
1988-89	47	17	64	7	7	14	-	-	-	-	64	29	22	6	29
1989-90	40	20	60	10	4	14	-	-	-	-	60	23	20	3	34
1990-91	52	31	83	15	13	28	-	-	-	-	83	37	33	10	36
1991-92	45	30	75	16	15	31	-	-	-	-	75	29	22	13	33
1992-93	52	25	77	18	11	29	-	-	-	-	77	43	34	9	25
Special															
1988-89	2	5	7	13	29	42	-	-	-	-	7	4	4	-	3
1989-90	1	2	3	10	32	42	-	-	-	-	3	2	2	-	1

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Special															
1990-91	4	3	7	21	40	61	-	-	-	-	7	6	4	-	1
1991-92	1	1	2	12	26	38	-	-	-	-	2	1	-	-	1
1992-93	-	2	2	18	26	44	-	-	-	-	2	2	1	-	-
TOTAL GRADUATE STUDIES AND RESEARCH															
1988-89	1666	1152	2818	533	492	1025	-	-	-	-	2818	1852	1381	179	787
1989-90	1726	1140	2866	536	510	1046	-	-	-	-	2866	1802	1322	167	897
1990-91	1674	1133	2807	551	532	1083	-	-	-	-	2807	1801	1301	170	836
1991-92	1747	1197	2944	515	549	1064	-	-	-	-	2944	1865	1322	316	763
1992-93	1815	1350	3165	516	587	1103	-	-	-	-	3165	2065	1431	351	749
PROGRAMS IN HOME ECONOMICS															
B.Sc. in Home Economics															
1988-89	23	376	399	-	17	17	89	131	98	81	-	356	332	17	26
1989-90	16	372	388	1	19	20	70	110	119	89	-	344	323	15	29
1990-91	17	340	357	1	14	15	71	87	96	103	-	313	291	16	28
1991-92	12	314	326	-	17	17	48	95	83	100	-	292	272	13	21
1992-93	31	298	329	1	15	16	108	61	74	86	-	298	283	12	19
B.Sc. in Home Economics After Degree															
1988-89	3	8	11	-	2	2	-	-	5	6	-	10	10	-	1
1989-90	2	12	14	-	1	1	-	-	10	4	-	14	13	-	-
1990-91	1	9	10	-	3	3	-	-	4	6	-	10	9	-	-
1991-92	1	9	10	-	2	2	-	-	1	9	-	10	9	-	-
1992-93	-	11	11	-	4	4	-	-	-	11	-	11	11	-	-
Visiting/Exchange															
1988-89	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Probationary															
1988-89	-	14	14	-	1	1	13	-	1	-	-	9	9	2	3
1989-90	-	10	10	-	-	-	4	4	-	2	-	8	8	-	2
1990-91	1	28	29	-	1	1	10	11	6	2	-	26	25	2	1
1991-92	1	17	18	-	1	1	3	5	7	3	-	13	12	2	3
1992-93	-	30	30	-	-	-	8	6	9	7	-	26	26	2	2
Probationary After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1989-90	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1988-89	-	4	4	2	10	12	-	-	-	-	4	2	1	2	-

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PROGRAMS IN HOME ECONOMICS															
Special															
1989-90	-	7	7	2	13	15	-	-	-	-	7	5	5	2	-
1990-91	1	2	3	-	10	10	-	-	-	-	3	3	3	-	-
1991-92	-	4	4	-	8	8	-	-	-	-	4	3	2	1	-
1992-93	1	11	12	-	6	6	-	-	-	-	12	11	11	-	1
TOTAL HOME ECONOMICS															
1988-89	26	403	429	2	31	33	102	131	105	87	4	378	353	21	30
1989-90	18	403	421	3	33	36	74	114	130	95	8	373	351	17	31
1990-91	20	380	400	1	28	29	81	98	106	111	4	353	328	18	29
1991-92	14	345	359	-	28	28	51	100	91	113	4	319	296	16	24
1992-93	32	350	382	1	25	26	116	67	83	104	12	346	331	14	22
PROGRAMS IN LAW															
Bachelor of Laws															
1988-89	295	212	507	-	1	1	180	166	161	-	-	494	438	13	-
1989-90	288	201	489	-	-	-	166	163	160	-	-	475	429	14	-
1990-91	276	198	474	-	-	-	167	153	154	-	-	461	379	12	1
1991-92	276	198	474	1	-	1	174	151	149	-	-	461	362	11	2
1992-93	258	217	475	-	-	-	168	165	142	-	-	467	347	6	2
M.B.A./LL.B. Joint Program															
1988-89	6	4	10	-	1	1	-	6	-	4	-	10	10	-	-
1989-90	7	3	10	-	-	-	4	-	6	-	-	10	9	-	-
1990-91	6	2	8	-	-	-	1	-	7	-	-	8	8	-	-
1991-92	11	4	15	-	-	-	6	1	8	-	-	14	13	1	-
1992-93	5	1	6	-	-	-	2	1	3	-	-	6	5	-	-
M.P.M./L.L.B. Joint Program															
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1988-89	1	2	3	-	-	-	-	-	-	-	3	3	2	-	-
1989-90	2	3	5	-	-	-	-	-	-	-	5	5	5	-	-
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	2	4	6	-	-	-	-	-	-	-	6	6	5	-	-
1992-93	1	4	5	1	-	1	-	-	-	-	5	4	2	-	1
Special															
1988-89	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
TOTAL LAW															
1988-89	302	218	520	1	4	5	180	172	161	4	3	507	450	13	-
1989-90	297	207	504	-	-	-	170	163	166	-	5	490	443	14	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN LAW															
TOTAL LAW															
1990-91	282	202	484	-	1	1	168	153	162	-	1	471	388	12	1
1991-92	289	206	495	1	-	1	180	152	157	-	6	481	380	12	2
1992-93	264	223	487	1	-	1	170	166	145	-	6	478	355	6	3
PROGRAMS IN MEDICINE															
B.Sc. in Medical Lab Science															
1988-89	18	80	98	-	-	-	37	24	21	16	-	92	88	4	2
1989-90	27	75	102	-	3	3	34	30	20	18	-	95	90	3	4
1990-91	26	74	100	2	2	4	26	30	22	22	-	89	82	5	6
1991-92	31	83	114	-	4	4	33	32	23	26	-	105	98	5	4
1992-93	34	84	118	-	1	1	36	31	23	28	-	112	110	3	3
Doctor of Medicine															
1988-89	301	159	460	-	-	-	120	113	121	106	-	413	379	34	13
1989-90	313	161	474	-	-	-	123	121	112	118	-	428	386	36	10
1990-91	314	168	482	-	1	1	121	127	123	111	-	440	389	31	11
1991-92	317	175	492	-	-	-	122	125	122	123	-	452	395	31	9
1992-93	307	173	480	2	-	2	122	118	121	119	-	436	379	40	4
Postgraduate Certificate Program															
1988-89	328	111	439	-	-	-	-	-	-	-	439	350	266	36	53
1989-90	318	126	444	-	-	-	-	-	-	-	444	352	255	44	48
1990-91	298	144	442	-	-	-	-	-	-	-	442	345	244	50	47
1991-92	310	138	448	-	-	-	-	-	-	-	448	359	274	45	44
1992-93	305	131	436	-	-	-	-	-	-	-	436	356	265	34	46
Visiting/Exchange															
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1989-90	1	-	1	-	-	-	1	-	-	-	-	-	-	-	1
Special															
1988-89	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1989-90	1	-	1	1	2	3	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	4	5	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
Special - Health Services Administration															
1988-89	-	-	-	4	12	16	-	-	-	-	-	-	-	-	-
1989-90	-	1	1	6	15	21	-	-	-	-	1	1	1	-	-
1990-91	-	-	-	4	12	16	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	4	10	14	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN MEDICINE															
TOTAL MEDICINE															
1988-89	648	350	998	4	13	17	157	137	142	122	440	856	734	74	68
1989-90	660	363	1023	7	20	27	158	151	132	136	446	877	733	83	63
1990-91	638	387	1025	6	15	21	147	157	145	133	443	875	715	86	64
1991-92	658	396	1054	5	18	23	155	157	145	149	448	916	767	81	57
1992-93	646	389	1035	5	4	9	158	149	144	147	437	905	755	77	53
PROGRAMS IN NATIVE STUDIES															
B.A. in Native Studies															
1989-90	7	7	14	-	4	4	7	6	1	-	-	14	11	-	-
1990-91	14	22	36	1	3	4	7	13	12	4	-	36	34	-	-
1991-92	17	26	43	5	3	8	15	14	8	6	-	43	42	-	-
1992-93	23	38	61	1	6	7	27	15	12	7	-	60	56	1	-
B.A. in Native Studies After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	1	-	1	-	-	2	1	-	2	2	1	-
1992-93	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
Probationary															
1989-90	3	3	6	-	-	-	3	3	-	-	-	6	6	-	-
1990-91	5	4	9	1	2	3	3	4	2	-	-	9	8	-	-
1991-92	8	10	18	2	5	7	8	4	6	-	-	18	16	-	-
1992-93	4	11	15	1	3	4	5	6	3	1	-	15	12	-	-
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
Visiting/Exchange															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL NATIVE STUDIES															
1989-90	10	10	20	-	4	4	10	9	1	-	-	20	17	-	-
1990-91	21	27	48	2	5	7	10	17	15	5	1	48	43	-	-
1991-92	26	40	66	8	8	16	23	18	16	7	2	65	61	1	-
1992-93	28	52	80	2	9	11	32	21	15	11	1	79	72	1	-
PROGRAMS IN NURSING															
B.Sc. in Nursing (Basic) (New Program)															
1988-89	23	323	346	-	8	8	101	83	90	72	-	332	321	10	4

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN NURSING															
B.Sc. in Nursing (Basic) (New Program)															
1989-90	22	329	351	-	1	1	99	83	78	91	-	339	323	9	3
1990-91	20	328	348	1	5	6	100	97	76	75	-	332	311	9	7
1991-92	22	417	439	-	-	-	181	86	94	78	-	410	383	21	8
1992-93	30	468	498	2	4	6	183	136	87	92	-	462	431	26	10
B.Sc. in Nursing (Post-RN)															
1988-89	-	144	144	3	123	126	11	-	69	64	-	139	125	5	-
1989-90	3	156	159	3	80	83	4	-	82	73	-	155	146	4	-
1990-91	6	160	166	3	85	88	3	1	88	74	-	160	151	6	-
1991-92	7	162	169	5	83	88	-	2	98	69	-	164	156	3	2
1992-93	8	133	141	3	66	69	2	-	74	65	-	138	129	2	1
Probationary															
1989-90	-	4	4	-	1	1	-	-	4	-	-	4	2	-	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	1	-
1991-92	1	9	10	-	-	-	-	10	-	-	-	10	7	-	-
1992-93	2	27	29	-	3	3	7	17	5	-	-	29	23	-	-
Visiting/Exchange															
1991-92	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1988-89	2	11	13	5	116	121	-	-	-	-	13	12	11	1	-
1989-90	2	12	14	6	118	124	-	-	-	-	14	14	12	-	-
1990-91	1	21	22	4	85	89	-	-	-	-	22	20	16	1	1
1991-92	-	9	9	2	46	48	-	-	-	-	9	9	8	-	-
1992-93	-	15	15	2	50	52	-	-	-	-	15	13	11	2	-
Special, Neonatal Nursing															
1988-89	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
Special, Royal Alex Hospital															
1988-89	-	-	-	16	168	184	-	-	-	-	-	-	-	-	-
1989-90	-	1	1	23	190	213	-	-	-	-	1	1	1	-	-
1990-91	-	-	-	25	187	212	-	-	-	-	-	-	-	-	-
1991-92	6	42	48	8	59	67	-	-	-	-	48	48	47	-	-
1992-93	3	25	28	13	119	132	-	-	-	-	28	28	27	-	-
Special, U of A Hospital															
1988-89	2	42	44	3	37	40	-	-	-	-	44	44	42	-	-
1989-90	2	40	42	15	182	197	-	-	-	-	42	42	42	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN NURSING															
Special, U of A Hospital															
1990-91	6	46	52	13	134	147	-	-	-	-	52	50	50	1	1
1991-92	-	-	-	8	39	47	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1988-89	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	22	22	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	4	69	73	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	8	70	78	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	5	59	64	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1988-89	3	62	65	8	71	79	-	-	-	-	65	65	64	-	-
1989-90	2	61	63	4	84	88	-	-	-	-	63	63	58	-	-
1990-91	2	61	63	3	77	80	-	-	-	-	63	63	60	-	-
1991-92	-	-	-	5	210	215	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	16	200	216	-	-	-	-	-	-	-	-	-
Special, Nephrology Certificate															
1988-89	-	-	-	-	10	10	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1988-89	30	582	612	35	557	592	112	83	159	136	122	592	563	16	4
1989-90	31	603	634	51	693	744	103	83	164	164	120	618	584	13	3
1990-91	35	617	652	53	651	704	103	98	165	149	137	625	588	18	9
1991-92	36	639	675	36	521	557	181	98	192	147	57	641	601	24	10
1992-93	43	668	711	41	515	556	192	153	166	157	43	670	621	30	11
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1988-89	172	242	414	1	2	3	62	127	90	135	-	374	351	25	15
1989-90	51	67	118	-	-	-	112	3	1	2	-	107	103	6	5
1990-91	115	104	219	-	-	-	115	103	-	1	-	194	182	16	9
1991-92	152	159	311	1	1	2	114	109	88	-	-	274	258	25	12
1992-93	197	223	420	-	-	-	112	115	103	90	-	376	354	32	12
B.Sc. in Pharmacy (Four Year Program)															
1989-90	130	178	308	1	1	2	-	57	119	132	-	277	260	19	12
1990-91	96	115	211	-	-	-	-	-	55	156	-	191	182	14	6
1991-92	39	54	93	-	-	-	-	-	-	93	-	83	79	9	1
1992-93	1	-	1	-	2	2	-	-	-	1	-	1	1	-	-
Probationary															
1988-89	3	6	9	-	-	-	-	1	3	5	-	8	8	-	1
1990-91	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS -- TOTAL	CANADIANS -- ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
Probationary															
1991-92	3	1	4	-	-	-	-	4	-	-	-	3	3	-	1
1992-93	3	2	5	-	-	-	-	2	1	2	-	5	5	-	-
Probationary (Four Year Program)															
1989-90	2	2	4	-	-	-	-	1	1	2	-	4	4	-	-
1991-92	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
Special															
1988-89	-	1	1	1	-	1	-	-	-	-	1	1	1	-	-
1989-90	-	1	1	1	-	1	-	-	-	-	1	-	-	-	1
1990-91	1	1	2	-	2	2	-	-	-	-	2	1	-	1	-
1991-92	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	1	1	2	5	1	6	-	-	-	-	2	1	1	1	-
TOTAL PHARMACY AND PHARMACEUT. SCIENCES															
1988-89	175	249	424	2	2	4	62	128	93	140	1	383	360	25	16
1989-90	183	248	431	2	1	3	112	61	121	136	1	388	367	25	18
1990-91	213	222	435	-	3	3	118	103	55	157	2	389	367	31	15
1991-92	199	216	415	1	1	2	114	113	88	97	3	366	346	35	14
1992-93	202	226	428	5	3	8	112	117	104	93	2	383	361	33	12
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
B.A. in Recreation Administration															
1988-89	122	183	305	7	9	16	46	79	98	82	-	287	249	4	14
1989-90	98	151	249	7	7	14	17	37	77	118	-	240	213	3	6
1990-91	65	131	196	2	7	9	20	17	76	83	-	191	178	2	3
1991-92	46	106	152	1	3	4	-	38	34	80	-	150	142	1	1
1992-93	34	90	124	3	7	10	-	26	48	50	-	122	114	-	2
B.A. in Recreation Admin. After Degree															
1988-89	2	9	11	2	-	2	-	-	4	7	-	10	8	-	1
1989-90	1	5	6	-	-	-	-	-	2	4	-	5	5	-	1
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Physical Education															
1988-89	277	238	515	3	8	11	103	139	120	153	-	500	436	11	4
1989-90	261	236	497	10	8	18	77	128	142	150	-	485	421	8	4
1990-91	238	198	436	9	6	15	90	72	148	126	-	423	366	7	6
1991-92	207	187	394	11	8	19	90	69	102	133	-	383	338	6	5
1992-93	193	205	398	2	8	10	104	68	111	115	-	388	344	5	5
Bachelor of Phys Education After Degree															
1992-93	2	1	3	-	-	-	-	-	3	-	-	3	2	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
Combined B.P.E./B.Ed.															
1990-91	11	6	17	-	-	-	17	-	-	-	-	17	15	-	-
1991-92	21	21	42	-	-	-	25	17	-	-	-	41	35	1	-
1992-93	26	27	53	1	-	1	25	13	15	-	-	52	44	1	-
Combined B.P.E./B.Ed. Secondary Route															
1992-93	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
Visiting															
1988-89	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	1	1	2	-	1	1	-	-	-	-	2	2	1	-	-
Visiting, Recreation and Leisure Studies															
1989-90	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1990-91	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Visiting, Physical Education/Sports															
1990-91	1	5	6	1	1	2	-	-	-	-	6	6	3	-	-
1991-92	-	2	2	-	1	1	-	-	-	-	2	2	1	-	-
1992-93	2	2	4	-	1	1	-	-	-	-	4	4	4	-	-
Probationary															
1988-89	22	19	41	2	1	3	9	21	6	5	-	38	33	2	1
1989-90	9	2	11	-	-	-	2	1	1	7	-	11	11	-	-
1990-91	15	4	19	1	-	1	1	2	6	10	-	17	17	2	-
1991-92	6	4	10	1	-	1	-	1	2	7	-	10	10	-	-
1992-93	20	11	31	-	-	-	4	14	5	8	-	30	30	1	-
Probationary, B.A. Rec Admin 4 Yr Pgm															
1989-90	2	4	6	-	-	-	-	3	2	1	-	6	5	-	-
1990-91	1	3	4	-	-	-	1	-	2	1	-	4	4	-	-
1991-92	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
Probationary, Physical Education/Sports															
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1988-89	2	3	5	1	8	9	-	-	-	-	5	5	4	-	-
1989-90	3	-	3	2	3	5	-	-	-	-	3	3	3	-	-
1991-92	2	2	4	1	1	2	-	-	-	-	4	3	3	-	1
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special, Recreation and Leisure Studies															
1989-90	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
Special, Recreation and Leisure Studies															
1991-92	1	1	2	-	2	2	-	-	-	-	2	2	2	-	-
1992-93	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
Special, Physical Education/Sports															
1988-89	3	3	6	-	1	1	-	-	-	-	6	6	5	-	-
1989-90	5	-	5	4	2	6	-	-	-	-	5	5	2	-	-
1990-91	10	3	13	2	3	5	-	-	-	-	13	12	9	-	1
1991-92	6	4	10	4	-	4	-	-	-	-	10	10	8	-	-
1992-93	5	7	12	5	4	9	-	-	-	-	12	11	10	1	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1988-89	429	455	884	15	27	42	158	239	228	247	12	847	736	17	20
1989-90	380	400	780	23	21	44	96	169	224	280	11	757	661	11	12
1990-91	342	352	694	15	18	33	129	91	232	221	21	672	594	11	11
1991-92	291	330	621	18	16	34	115	125	138	222	21	606	542	8	7
1992-93	286	344	630	11	21	32	134	121	182	173	20	615	553	8	7
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1988-89	3	6	9	-	-	-	-	4	1	4	-	8	7	1	-
1989-90	2	9	11	-	-	-	-	7	4	-	-	10	9	1	-
1990-91	5	11	16	-	-	-	-	7	7	2	-	11	9	-	5
1991-92	10	74	84	-	-	-	-	72	6	6	-	76	61	2	6
1992-93	17	115	132	-	3	3	-	59	72	1	-	123	104	2	7
B.Sc. in Occupat Ther. Accelerated Pgm															
1988-89	15	60	75	-	-	-	-	-	50	25	-	71	44	3	1
1989-90	7	33	40	-	1	1	-	-	6	34	-	36	20	3	1
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Sc. in Occup. Ther., Degree Completion															
1990-91	2	3	5	-	1	1	-	-	-	5	-	4	1	1	-
1991-92	3	5	8	-	3	3	-	-	-	8	-	-	-	7	1
1992-93	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-
B.Sc. in Occup. Ther., Four Year Program															
1988-89	10	100	110	-	1	1	-	40	35	35	-	102	83	4	4
1989-90	12	95	107	-	-	-	-	41	33	33	-	101	87	5	1
1990-91	15	118	133	-	2	2	-	70	39	24	-	125	105	7	1
1991-92	11	86	97	-	1	1	-	12	63	22	-	92	77	5	-
1992-93	10	72	82	-	-	-	-	17	8	57	-	78	62	4	-
B.Sc. in Physical Therapy															
1988-89	13	43	56	1	-	1	7	13	10	26	-	55	47	-	1
1989-90	8	27	35	-	-	-	5	6	13	11	-	35	29	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS -- TOTAL	CANADIANS -- ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Physical Therapy															
1990-91	13	31	44	-	-	-	20	4	7	13	-	40	34	1	3
1991-92	14	26	40	-	-	-	10	18	5	7	-	37	30	-	3
1992-93	13	25	38	-	-	-	6	8	20	4	-	35	30	-	3
B.Sc. in Phys. Ther., Degree Completion															
1988-89	1	4	5	-	1	1	-	-	-	5	-	3	2	2	-
1989-90	5	14	19	1	1	2	-	-	-	19	-	6	3	6	7
1990-91	-	11	11	-	-	-	-	-	-	11	-	6	4	2	3
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1992-93	3	3	6	-	-	-	-	-	-	6	-	1	1	3	2
B.Sc. in Phys. Ther., Four Year Program															
1988-89	39	131	170	-	-	-	61	48	49	12	-	168	151	1	1
1989-90	52	166	218	-	-	-	65	55	49	49	-	211	185	4	3
1990-91	57	155	212	-	-	-	48	59	55	50	-	203	176	5	4
1991-92	58	162	220	-	-	-	57	49	59	55	-	208	181	7	5
1992-93	58	164	222	-	1	1	61	58	45	58	-	209	175	8	5
B.Sc. in Speech Pathology and Audiology															
1988-89	2	100	102	-	2	2	-	37	32	33	-	101	78	1	-
1989-90	3	99	102	-	3	3	-	36	36	30	-	100	87	2	-
1990-91	4	103	107	-	4	4	-	37	36	34	-	101	87	4	2
1991-92	3	62	65	-	3	3	-	-	36	29	-	60	53	3	2
1992-93	1	32	33	-	-	-	-	-	4	29	-	29	24	2	2
Probationary															
1988-89	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1991-92	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1988-89	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	12	12	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	-	6	6	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	13	13	-	-	-	-	1	1	1	-	-
Visiting															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL REHABILITATION MEDICINE															
1988-89	83	444	527	2	8	10	68	142	177	140	-	508	412	12	7
1989-90	89	443	532	1	17	18	70	145	141	176	-	499	420	21	12
1990-91	96	433	529	-	14	14	68	177	144	139	1	491	417	20	18
1991-92	101	415	516	1	10	11	67	151	169	128	1	473	402	24	19
1992-93	103	415	518	-	18	18	67	142	149	157	3	478	398	21	19

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1988-89	11	43	54	-	-	-	22	20	12	-	-	52	46	2	-
1989-90	8	24	32	-	2	2	-	16	16	-	-	31	29	1	-
1990-91	3	8	11	-	4	4	-	3	8	-	-	11	10	-	-
1991-92	-	3	3	1	2	3	-	-	3	-	-	3	2	-	-
1992-93	-	2	2	-	1	1	-	1	1	-	-	2	2	-	-
B.A. (General) After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.A. (Specialized)															
1988-89	2	11	13	1	-	1	3	3	5	2	-	12	11	1	-
1989-90	2	8	10	-	-	-	1	3	3	3	-	9	9	1	-
1990-91	2	3	5	-	-	-	-	2	-	3	-	5	5	-	-
1991-92	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
B.A. (Four Year Program)															
1988-89	17	46	63	-	3	3	56	7	-	-	-	61	52	2	-
1989-90	16	67	83	-	1	1	47	31	5	-	-	79	67	3	1
1990-91	21	88	109	-	3	3	54	29	23	3	-	104	89	4	1
1991-92	29	77	106	-	7	7	56	22	14	14	-	102	89	4	-
1992-93	32	74	106	2	5	7	45	36	12	13	-	103	92	3	-
B.A. (Four Year Program) After Degree															
1992-93	1	-	1	-	1	1	-	-	1	-	-	1	-	-	-
B.A. in Canadian Studies															
1988-89	1	3	4	-	-	-	2	1	-	1	-	4	4	-	-
1989-90	1	2	3	-	-	-	1	1	1	-	-	3	3	-	-
1990-91	3	2	5	-	-	-	2	-	2	1	-	5	4	-	-
1991-92	1	2	3	1	1	2	2	1	-	-	-	3	2	-	-
1992-93	1	3	4	1	1	2	-	1	2	1	-	4	4	-	-
Special Certificate															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Ed.															
1988-89	4	3	7	-	1	1	6	-	-	1	-	7	6	-	-
1989-90	4	8	12	-	-	-	6	4	2	-	-	11	10	-	1
1990-91	9	11	20	-	-	-	6	9	3	2	-	18	15	1	1
1991-92	1	2	3	-	-	-	1	-	1	1	-	3	3	-	-
1992-93	2	4	6	-	1	1	5	-	1	-	-	6	6	-	-
B.Ed. After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SAINT-JEAN															
B.Ed. After Degree															
1989-90	1	4	5	1	-	1	-	-	3	2	-	4	3	1	-
1990-91	3	-	3	-	2	2	-	-	2	1	-	-	-	2	1
1992-93	-	2	2	-	-	-	-	-	2	-	-	1	1	1	-
B.Ed. Elementary Route															
1988-89	18	140	158	-	9	9	60	40	30	28	-	154	133	4	-
1989-90	16	140	156	-	10	10	47	50	33	26	-	152	124	4	-
1990-91	14	156	170	2	8	10	58	38	40	34	-	166	138	4	-
1991-92	22	166	188	1	10	11	60	50	47	31	-	183	151	5	-
1992-93	25	187	212	1	8	9	73	56	42	41	-	203	166	9	-
B.Ed. Elementary Route After Degree															
1988-89	4	16	20	-	1	1	-	-	11	9	-	18	16	2	-
1989-90	3	16	19	-	-	-	-	-	9	10	-	17	15	2	-
1990-91	4	14	18	1	1	2	-	-	10	8	-	16	15	2	-
1991-92	2	17	19	-	2	2	-	-	12	7	-	19	15	-	-
1992-93	-	17	17	-	3	3	-	-	10	7	-	14	10	3	-
Probationary Elementary Route															
1989-90	-	3	3	-	-	-	2	1	-	-	-	3	3	-	-
1991-92	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1992-93	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Probationary Elementary Rte After Degree															
1989-90	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	1	1	-	-	1	-	-	1	1	-	-
B.Ed. Secondary Route															
1988-89	33	63	96	3	-	3	38	27	16	15	-	90	72	6	-
1989-90	34	69	103	3	1	4	47	25	18	13	-	96	80	7	-
1990-91	35	76	111	2	2	4	44	33	21	13	-	108	93	3	-
1991-92	46	71	117	-	2	2	46	32	15	24	-	111	100	5	1
1992-93	44	73	117	1	5	6	34	43	28	12	-	113	99	2	2
B.Ed. Secondary Route After Degree															
1988-89	10	8	18	-	-	-	-	-	12	6	-	15	15	3	-
1989-90	9	7	16	1	1	2	-	-	11	5	-	15	13	1	-
1990-91	5	9	14	-	1	1	-	-	10	4	-	13	11	1	-
1991-92	9	15	24	1	-	1	-	-	16	8	-	23	23	1	-
1992-93	8	12	20	1	1	2	-	-	10	10	-	20	17	-	-
Probationary Secondary Route															
1989-90	4	1	5	2	-	2	2	1	2	-	-	5	5	-	-
1990-91	2	1	3	-	-	-	2	-	1	-	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	2	2	1	-	4	2	-	1

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PROGRAMS IN SAINT-JEAN															
Probationary Secondary Route															
1992-93	2	2	4	-	-	-	1	-	2	1	-	4	4	-	-
Probationary Secondary Rte After Degree															
1989-90	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined B.Ed./B.Sc.															
1991-92	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Combined B.Ed./B.Sc. Secondary Route															
1991-92	-	4	4	-	-	-	2	2	-	-	-	4	4	-	-
1992-93	1	3	4	-	-	-	2	1	1	-	-	4	4	-	-
Diploma in Education															
1988-89	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	6	6	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	3	3	6	1	-	-	-	-	1	1	-	-
1992-93	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
B.Sc. (Four Year General Program)															
1988-89	7	17	24	-	-	-	21	3	-	-	-	22	19	2	-
1989-90	11	20	31	1	2	3	25	6	-	-	-	30	28	1	-
1990-91	20	26	46	-	-	-	32	9	4	1	-	43	39	2	1
1991-92	17	27	44	3	1	4	26	12	4	2	-	39	35	4	1
1992-93	19	29	48	1	1	2	27	11	8	2	-	43	40	3	2
B.Sc. (General)															
1988-89	12	18	30	-	-	-	9	14	7	-	-	28	25	2	-
1989-90	3	5	8	-	-	-	-	2	6	-	-	7	7	1	-
1990-91	3	4	7	-	-	-	-	1	6	-	-	7	7	-	-
1991-92	3	-	3	-	-	-	-	-	3	-	-	3	3	-	-
1992-93	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
B.Sc. (Specialized)															
1988-89	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Visiting/Exchange															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	3	3	6	-	-	-	-	-	-	-	6	6	2	-	-
1992-93	-	2	2	-	-	-	-	-	-	-	2	2	-	-	-
Probationary															
1988-89	2	1	3	-	-	-	2	1	-	-	-	3	3	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SAINT-JEAN															
Probationary															
1989-90	1	4	5	-	-	-	1	2	2	-	-	5	5	-	-
1990-91	3	1	4	-	-	-	3	1	-	-	-	3	3	-	1
1991-92	5	5	10	-	1	1	3	4	2	1	-	9	8	-	1
1992-93	-	4	4	-	-	-	1	2	1	-	-	4	3	-	-
Special															
1988-89	1	1	2	1	5	6	-	-	-	-	2	2	1	-	-
1989-90	-	6	6	2	5	7	-	-	-	-	6	6	6	-	-
1990-91	2	4	6	3	2	5	-	-	-	-	6	6	5	-	-
1991-92	2	3	5	2	2	4	-	-	-	-	5	3	2	2	-
1992-93	2	4	6	-	4	4	-	-	-	-	6	3	2	3	-
TOTAL SAINT-JEAN															
1988-89	123	372	495	5	24	29	220	116	95	62	2	471	406	24	-
1989-90	115	386	501	10	28	38	179	142	113	60	7	477	411	22	2
1990-91	130	405	535	9	26	35	201	125	131	71	7	511	438	19	5
1991-92	145	406	551	12	32	44	201	125	119	95	11	526	452	21	4
1992-93	140	420	560	8	35	43	189	153	122	88	8	532	455	24	4
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1988-89	1642	1187	2829	61	27	88	1654	811	297	67	-	2594	2456	137	98
1989-90	1754	1289	3043	71	37	108	1578	879	406	180	-	2781	2624	150	112
1990-91	1669	1242	2911	71	53	124	1323	854	448	286	-	2653	2519	143	115
1991-92	1597	1198	2795	74	41	115	1370	675	450	300	-	2549	2421	138	108
1992-93	1615	1367	2982	61	34	95	1452	748	409	373	-	2732	2582	144	106
B.Sc. (Four Year General) After Degree															
1988-89	5	5	10	-	1	1	-	-	8	2	-	9	8	1	-
1989-90	15	6	21	1	1	2	-	-	17	4	-	17	15	1	3
1990-91	17	13	30	6	3	9	-	-	26	4	-	28	25	1	1
1991-92	19	14	33	5	6	11	-	-	27	6	-	28	27	3	2
1992-93	20	17	37	4	8	12	-	-	32	5	-	30	27	2	5
B.Sc. (Three Year General Program)															
1988-89	202	84	286	37	22	59	9	29	248	-	-	255	245	21	10
1989-90	71	25	96	28	10	38	5	25	66	-	-	84	82	11	1
1990-91	39	5	44	20	8	28	2	8	34	-	-	39	39	3	2
1991-92	18	2	20	10	4	14	-	3	17	-	-	19	19	1	-
1992-93	14	2	16	7	3	10	-	4	12	-	-	14	14	2	-
B.Sc. (Three Year General) After Degree															
1988-89	1	1	2	1	-	1	-	-	2	-	-	1	1	1	-
1990-91	1	-	1	2	-	2	-	-	1	-	-	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SCIENCE															
B.Sc. (Three Year General) After Degree															
1992-93	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
B.Sc. (Honors)															
1988-89	193	94	287	1	1	2	80	94	54	59	-	262	247	14	11
1989-90	229	106	335	4	1	5	100	103	82	50	-	302	283	22	11
1990-91	267	129	396	-	-	-	122	108	88	78	-	357	342	25	14
1991-92	243	114	357	1	1	2	102	94	78	83	-	307	290	29	21
1992-93	221	129	350	1	1	2	98	99	83	70	-	303	283	30	17
B.Sc. (Honors) Industrial Internship															
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. (Honors) After Degree															
1988-89	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
1989-90	3	2	5	-	-	-	-	-	3	2	-	5	5	-	-
1990-91	3	2	5	-	-	-	-	-	3	2	-	3	3	1	1
1991-92	4	1	5	-	1	1	-	-	3	2	-	4	3	-	1
1992-93	3	1	4	-	-	-	-	-	1	3	-	3	2	1	-
B.Sc. (Specialized)															
1988-89	476	246	722	15	6	21	137	186	184	215	-	626	592	38	58
1989-90	476	271	747	23	8	31	144	196	203	204	-	651	621	39	57
1990-91	492	301	793	13	6	19	122	221	238	212	-	686	657	46	61
1991-92	463	297	760	11	6	17	132	194	226	208	-	657	632	36	67
1992-93	432	284	716	14	6	20	103	206	209	198	-	604	578	42	70
B.Sc. (Specialized) Indust. Internship															
1992-93	5	1	6	-	-	-	-	-	4	2	-	5	5	1	-
B.Sc. (Specialized) After Degree															
1988-89	2	2	4	1	1	2	-	-	3	1	-	3	3	1	-
1989-90	3	4	7	-	-	-	-	-	5	2	-	6	5	1	-
1990-91	7	7	14	-	2	2	-	-	7	7	-	11	11	3	-
1991-92	13	10	23	1	2	3	-	-	12	11	-	20	20	2	1
1992-93	18	7	25	3	2	5	-	-	15	10	-	20	18	4	1
Diploma After Previous Degree															
1988-89	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1989-90	3	1	4	-	-	-	-	-	-	-	4	4	2	-	-
1990-91	9	2	11	-	-	-	-	-	-	-	11	10	5	-	1
1991-92	9	1	10	-	-	-	-	-	-	-	10	9	3	-	1
1992-93	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
Special Certificate (Honors)															
1988-89	1	1	2	-	-	-	-	-	-	-	2	1	-	1	-
1989-90	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SCIENCE															
Special Certificate (Honors)															
1990-91	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	4	-	4	-	-	-	1	-	-	-	3	4	4	-	-
Special Certificate (Special)															
1988-89	25	8	33	2	2	4	-	-	-	-	33	32	32	-	1
1989-90	19	4	23	6	2	8	-	-	-	-	23	22	22	-	1
1990-91	9	3	12	3	2	5	-	-	-	-	12	12	12	-	-
1991-92	11	2	13	4	3	7	-	-	-	-	13	11	10	2	-
1992-93	19	6	25	4	1	5	-	-	-	-	25	22	20	1	2
Visiting/Exchange															
1988-89	3	3	6	2	-	2	-	-	-	-	6	4	4	1	1
1989-90	5	8	13	3	1	4	-	-	-	-	13	7	5	2	4
1990-91	4	3	7	1	2	3	-	-	-	-	7	5	5	-	2
1991-92	4	8	12	3	-	3	-	-	-	-	12	6	4	-	6
1992-93	2	2	4	-	2	2	-	-	-	-	4	2	1	-	2
Probationary															
1988-89	153	45	198	24	2	26	106	59	24	6	3	165	156	25	8
1989-90	179	59	238	15	3	18	128	67	38	4	1	209	201	19	10
1990-91	102	35	137	9	4	13	68	47	17	5	-	122	114	9	6
1991-92	162	61	223	13	5	18	35	79	71	38	-	198	189	13	12
1992-93	88	49	137	7	5	12	24	51	36	26	-	127	117	7	3
Probationary, After Degree															
1989-90	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1990-91	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Special															
1988-89	48	19	67	34	26	60	-	-	-	-	67	63	58	3	1
1989-90	35	17	52	27	11	38	-	-	-	-	52	43	39	6	3
1990-91	29	13	42	23	13	36	-	-	-	-	42	34	33	4	4
1991-92	43	27	70	20	11	31	-	-	-	-	70	56	50	10	4
1992-93	52	30	82	17	19	36	-	-	-	-	82	71	69	7	4
TOTAL SCIENCE															
1988-89	2753	1695	4448	178	88	266	1986	1179	821	350	112	4017	3802	243	188
1989-90	2796	1793	4589	178	74	252	1955	1270	822	446	96	4136	3909	251	202
1990-91	2652	1755	4407	148	94	242	1637	1238	863	594	75	3965	3770	235	207
1991-92	2587	1736	4323	143	80	223	1639	1045	885	648	106	3866	3670	234	223
1992-93	2498	1896	4394	119	81	200	1678	1108	802	688	118	3943	3725	241	210

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

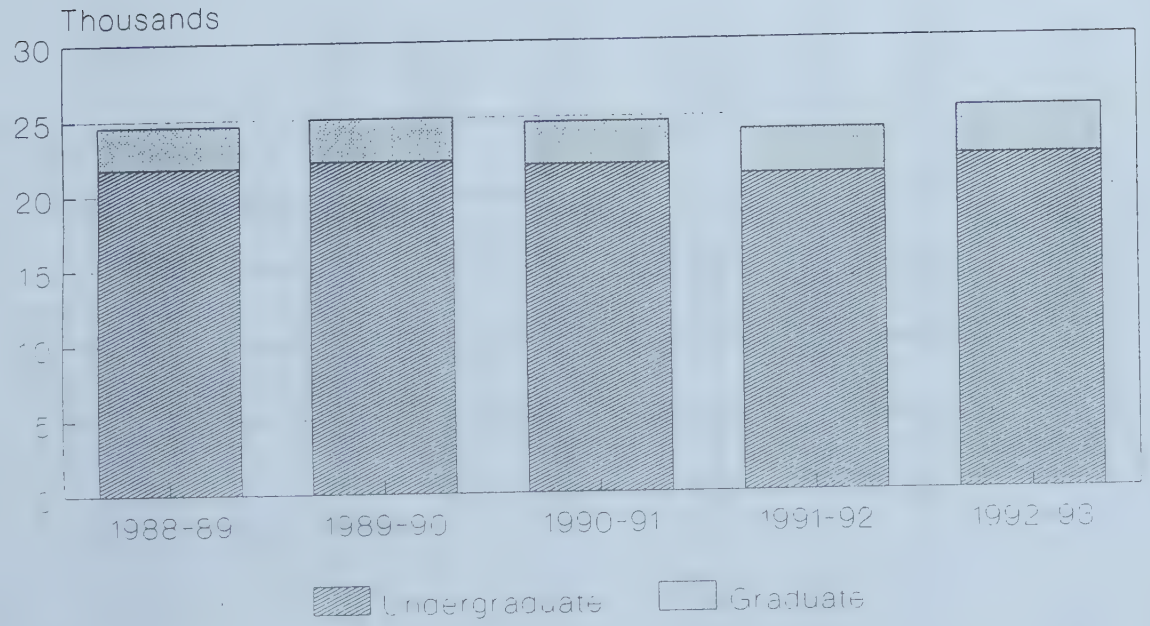
TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1988-89	6	6	12	243	399	642	-	-	-	-	12	12	11	-	-
1989-90	3	12	15	259	476	735	-	-	-	-	15	15	15	-	-
1990-91	-	1	1	232	473	705	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	259	462	721	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	343	523	866	-	-	-	-	-	-	-	-	-
UNCLASSIFIED - SPECIAL PROGRAM															
1989-90	8	16	24	5	4	9	-	-	-	-	24	24	23	-	-
1990-91	11	26	37	20	57	77	-	-	-	-	37	37	36	-	-
1991-92	10	23	33	40	113	153	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	39	119	158	-	-	-	-	71	71	67	-	-
UNCLASSIFIED STUDENT TOTAL															
1988-89	6	6	12	243	399	642	-	-	-	-	12	12	11	-	-
1989-90	11	28	39	264	480	744	-	-	-	-	39	39	38	-	-
1990-91	11	27	38	252	530	782	-	-	-	-	38	38	37	-	-
1991-92	10	23	33	299	575	874	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	382	642	1024	-	-	-	-	71	71	67	-	-
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1988-89	12564	12054	24618	1537	2649	4186	6549	5813	5067	3379	3810	21993	20077	1069	1556
1989-90	12536	12502	25038	1629	2863	4492	6139	5913	5328	3761	3897	22295	20355	1066	1677
1990-91	12231	12447	24678	1568	2804	4372	5478	5625	5476	4292	3807	22045	20108	1074	1559
1991-92	11840	12222	24062	1508	2712	4220	5317	5365	5006	4440	3934	21327	19430	1232	1503
1992-93	12241	13137	25378	1554	2743	4297	6130	5375	5229	4404	4240	22624	20529	1301	1453

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

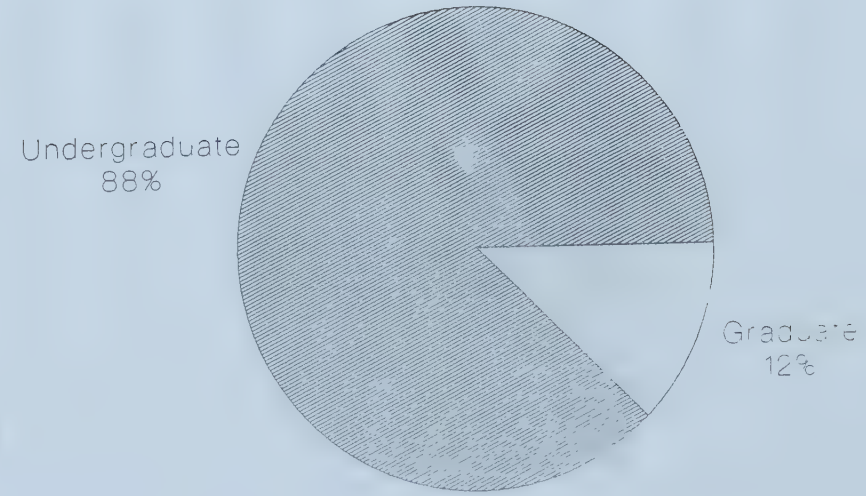
Figure 2.1.1 Student Enrolments Full-Time Winter Session

1988-89 to 1992-93



As at 1 December

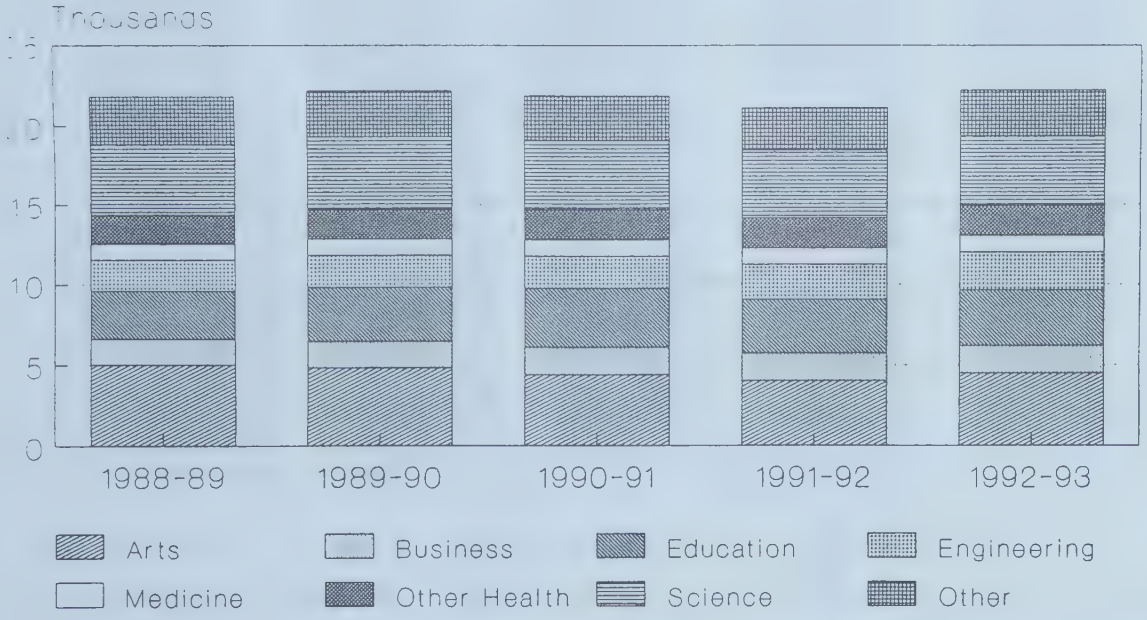
1992



As at 1 December

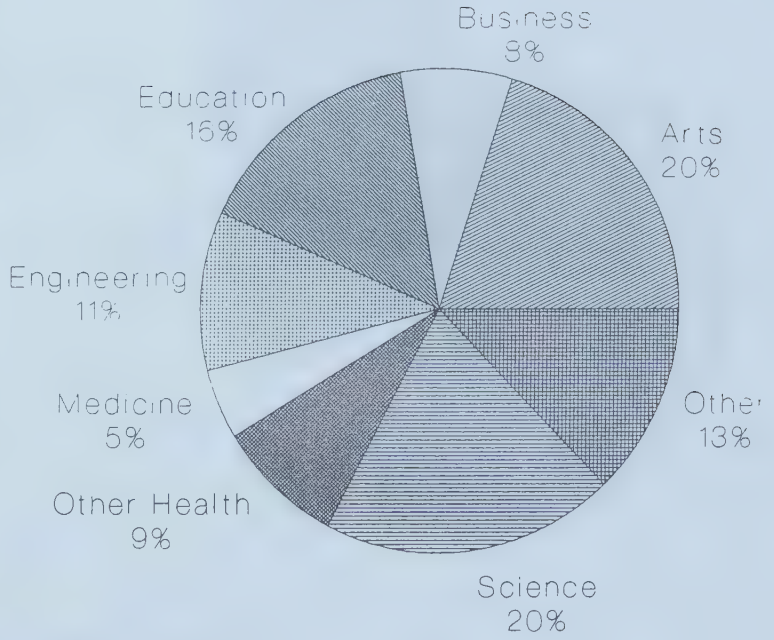
Figure 2.1.2 Student Enrolments Full-Time Undergraduate Winter Session

by Faculty (1988-89 to 1992-93)



As at 1 December

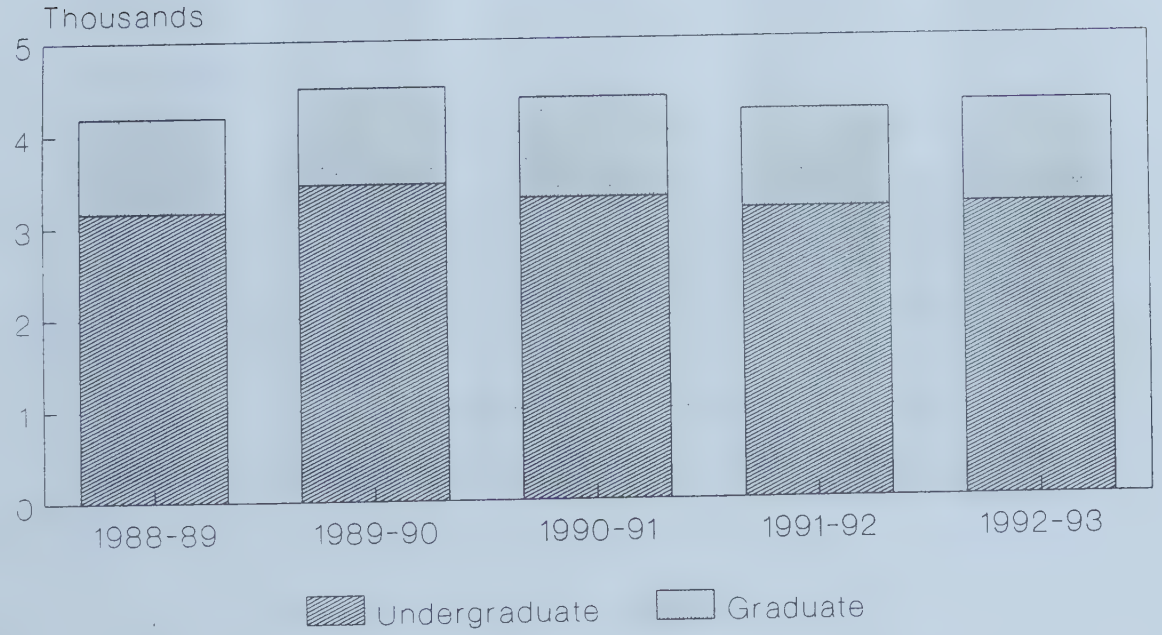
1992



As at 1 December

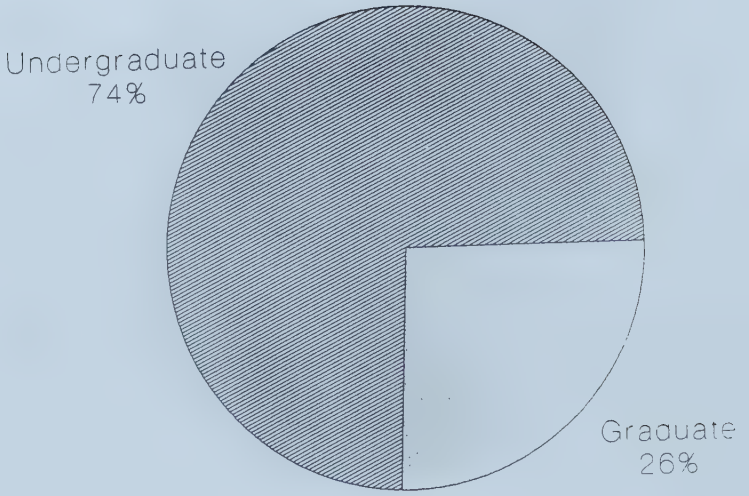
Figure 2.1.3 Student Enrolments Part-Time Winter Session

1988-89 to 1992-93



As at 1 December

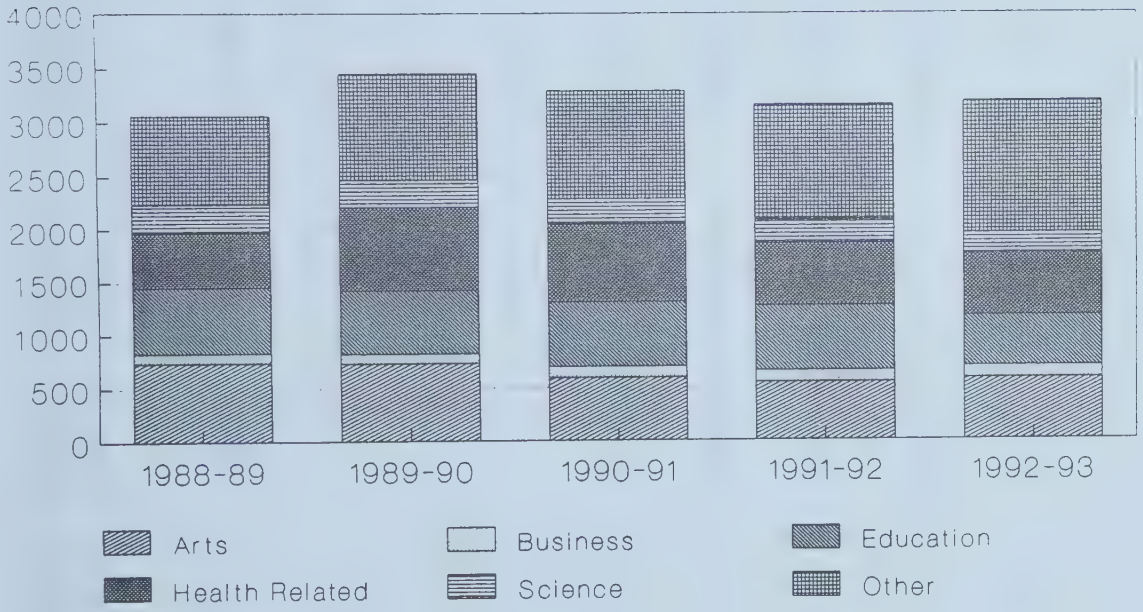
1992



As at 1 December

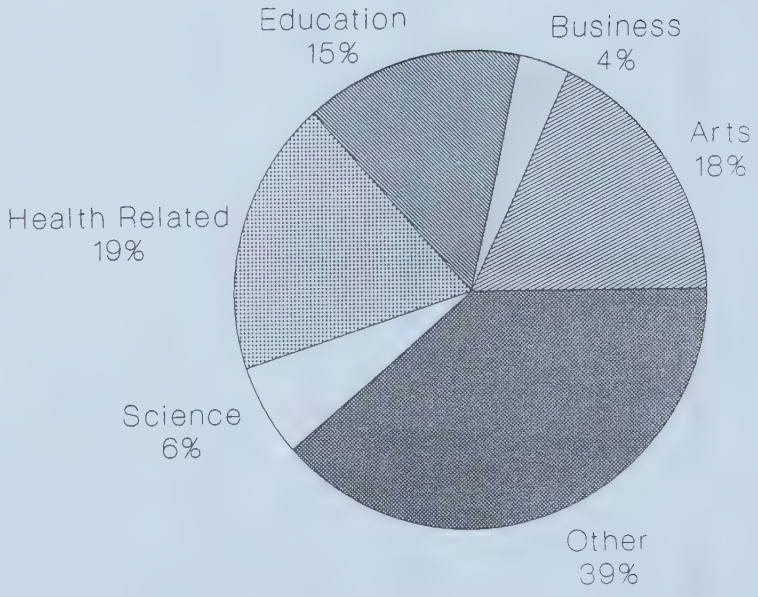
Figure 2.1.4 Student Enrolments
Part-Time Undergraduate Winter Session

by Faculty (1988-89 to 1992-93)



As at 1 December

1992



As at 1 December

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN AGRICULTURE AND FORESTRY																		
Agricultural Engineering																		
1988-89	-	-	-	-	7	-	1	-	2	-	-	-	9	-	9	1	-	1
1989-90	-	-	-	-	4	1	-	-	1	-	2	-	5	1	6	2	-	2
1990-91	-	-	-	-	8	2	1	-	1	1	-	1	9	3	12	1	1	2
1991-92	-	-	-	-	8	3	4	-	1	1	-	-	9	4	13	4	-	4
1992-93	-	-	-	-	2	1	-	-	-	1	-	-	2	2	4	-	-	-
Animal Science																		
1988-89	15	6	-	-	13	5	2	1	1	-	-	-	29	11	40	2	1	3
1989-90	20	5	-	-	15	8	1	1	-	1	-	-	35	14	49	1	1	2
1990-91	20	6	1	-	9	10	4	-	1	-	-	-	30	16	46	5	-	5
1991-92	20	6	3	-	11	10	4	-	1	-	-	-	32	16	48	7	-	7
1992-93	14	10	1	-	10	5	3	-	-	-	-	-	24	15	39	4	-	4
Entomology																		
1988-89	10	1	-	-	3	1	-	-	-	-	-	-	13	2	15	-	-	-
1989-90	8	1	-	-	3	1	-	-	-	-	-	-	11	2	13	-	-	-
1990-91	7	-	-	-	4	2	-	-	-	-	-	-	11	2	13	-	-	-
1991-92	6	2	-	-	4	3	2	-	-	-	-	-	10	5	15	2	-	2
1992-93	6	2	-	-	4	2	-	-	-	-	-	-	10	4	14	-	-	-
Food Science																		
1988-89	13	3	1	-	3	11	-	2	-	-	-	-	16	14	30	1	2	3
1989-90	12	5	1	-	2	8	1	1	-	1	-	-	14	14	28	2	1	3
1990-91	7	7	2	-	2	5	1	2	-	2	-	-	9	14	23	3	2	5
1991-92	4	4	1	-	3	6	1	-	-	1	-	-	7	11	18	2	-	2
1992-93	3	6	1	-	1	4	1	-	1	1	-	-	5	11	16	2	-	2
Forest Science																		
1988-89	12	3	2	-	4	1	2	3	-	-	-	-	16	4	20	4	3	7
1989-90	13	2	1	-	8	1	1	2	-	-	2	-	21	3	24	4	2	6
1990-91	16	2	3	-	9	4	1	-	1	-	-	-	26	6	32	4	-	4
1991-92	18	4	1	1	13	7	2	1	2	-	1	-	33	11	44	4	2	6
1992-93	15	5	2	1	19	5	5	2	1	-	-	-	35	10	45	7	3	10
Plant Science																		
1988-89	8	2	4	1	4	4	3	-	4	1	-	-	16	7	23	7	1	8
1989-90	9	2	1	1	4	3	4	1	4	3	-	-	17	8	25	5	2	7
1990-91	7	3	3	1	7	4	3	1	4	2	1	1	18	9	27	7	3	10
1991-92	12	5	1	-	9	6	3	1	6	1	-	-	27	12	39	4	1	5
1992-93	13	5	1	1	11	9	2	-	1	-	-	-	25	14	39	3	1	4
Rural Economy																		
1988-89	7	1	-	-	20	13	5	3	2	-	-	-	29	14	43	5	3	8
1989-90	5	1	-	-	19	5	11	6	1	-	-	-	25	6	31	11	6	17

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE AND FORESTRY																		
Rural Economy																		
1990-91	5	-	1	1	15	3	8	3	1	1	-	-	21	4	25	9	4	13
1991-92	1	-	-	-	14	9	5	2	1	-	-	1	16	9	25	5	3	8
1992-93	4	-	-	-	13	8	5	3	1	-	-	1	18	8	26	5	4	9
Soil Science																		
1988-89	11	2	4	-	8	1	2	-	-	-	-	-	19	3	22	6	-	6
1989-90	7	3	4	1	6	2	2	-	-	-	-	-	13	5	18	6	1	7
1990-91	11	3	3	-	6	4	4	-	1	-	-	-	18	7	25	7	-	7
1991-92	10	4	-	-	8	3	2	-	-	-	-	-	18	7	25	2	-	2
1992-93	10	3	1	1	8	3	2	-	1	-	-	-	19	6	25	3	1	4
TOTAL AGRICULTURE																		
1988-89	76	18	11	1	62	36	15	9	9	1	-	-	147	55	202	26	10	36
1989-90	74	19	7	2	61	29	20	11	6	5	4	-	141	53	194	31	13	44
1990-91	73	21	13	2	60	34	22	6	9	6	1	2	142	61	203	36	10	46
1991-92	71	25	6	1	70	47	23	4	11	3	1	1	152	75	227	30	6	36
1992-93	65	31	6	3	68	37	18	5	5	2	-	1	138	70	208	24	9	33
DEPARTMENTS IN ARTS																		
Anthropology																		
1988-89	11	8	-	1	8	16	-	-	-	-	-	-	19	24	43	-	1	1
1989-90	7	8	1	1	7	14	1	1	-	-	-	-	14	22	36	2	2	4
1990-91	6	9	1	1	6	13	2	1	1	-	-	-	13	22	35	3	2	5
1991-92	4	8	2	2	12	20	1	-	-	-	-	-	16	28	44	3	2	5
1992-93	4	10	-	1	17	22	1	2	1	1	-	-	22	33	55	1	3	4
Art and Design																		
1988-89	-	-	-	-	7	16	-	-	-	-	-	-	7	16	23	-	-	-
1989-90	-	-	-	-	7	12	1	2	1	-	-	-	8	12	20	1	2	3
1990-91	-	-	-	-	10	16	2	2	-	-	1	-	10	16	26	3	2	5
1991-92	-	-	-	-	13	17	-	2	-	-	-	-	13	17	30	-	2	2
1992-93	-	-	-	-	13	16	-	7	-	-	-	-	13	16	29	-	7	7
Classics																		
1988-89	1	2	-	1	-	3	-	-	-	-	-	-	1	5	6	-	1	1
1989-90	1	3	-	-	2	2	-	2	-	-	-	-	3	5	8	-	2	2
1990-91	1	4	-	-	2	-	1	-	-	-	-	-	3	4	7	1	-	1
1991-92	2	4	-	-	1	1	1	-	-	1	-	-	3	6	9	1	-	1
1992-93	2	5	-	-	-	6	2	-	-	-	-	-	2	11	13	2	-	2
Comparative Literature																		
1988-89	9	13	1	1	2	10	1	3	-	-	-	-	11	23	34	2	4	6
1989-90	9	10	1	2	1	13	-	4	-	-	-	-	10	23	33	1	6	7

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Comparative Literature																		
1990-91	9	8	1	2	-	15	1	1	-	1	-	-	9	24	33	2	3	5
1991-92	10	13	2	-	-	9	-	2	-	-	-	-	10	22	32	2	2	4
Comparative Literature and Film Studies																		
1992-93	9	15	1	-	3	14	1	5	-	1	-	-	12	30	42	2	5	7
Drama																		
1988-89	1	-	-	-	10	9	8	3	-	1	-	-	11	10	21	8	3	11
1989-90	1	-	-	-	8	16	8	2	-	-	-	-	9	16	25	8	2	10
1990-91	1	-	-	-	12	14	4	2	-	-	-	-	13	14	27	4	2	6
1991-92	1	-	-	-	7	11	4	4	-	-	-	-	8	11	19	4	4	8
1992-93	-	-	-	-	14	12	1	3	1	-	-	-	15	12	27	1	3	4
Economics																		
1988-89	5	4	1	1	24	7	5	1	3	1	-	-	32	12	44	6	2	8
1989-90	4	2	1	2	19	11	7	3	2	-	-	-	25	13	38	8	5	13
1990-91	4	4	-	1	15	8	2	3	-	1	-	-	19	13	32	2	4	6
1991-92	4	2	-	-	15	14	2	1	1	-	-	-	20	16	36	2	1	3
1992-93	7	2	-	-	16	17	2	2	1	1	-	-	24	20	44	2	2	4
English																		
1988-89	20	26	2	10	16	20	6	18	-	-	4	7	36	46	82	12	35	47
1989-90	19	29	2	8	19	29	8	19	-	-	4	5	38	58	96	14	32	46
1990-91	19	31	6	9	26	25	7	11	1	-	2	2	46	56	102	15	22	37
1991-92	23	33	5	8	24	24	6	13	1	-	1	2	48	57	105	12	23	35
1992-93	29	40	4	4	23	28	6	9	1	1	-	-	53	69	122	10	13	23
Germanic Languages																		
1988-89	1	1	-	-	6	4	1	3	-	-	-	-	7	5	12	1	3	4
1989-90	3	1	-	-	4	-	-	5	-	-	-	-	7	1	8	-	5	5
1990-91	4	1	-	-	-	3	2	2	-	-	-	-	4	4	8	2	2	4
1991-92	4	2	-	-	3	4	2	1	-	-	-	-	7	6	13	2	1	3
1992-93	4	2	1	-	2	5	1	2	-	-	-	-	6	7	13	2	2	4
History																		
1988-89	8	3	2	-	27	10	6	1	-	-	-	-	35	13	48	8	1	9
1989-90	5	2	-	-	23	13	11	3	-	-	-	-	28	15	43	11	3	14
1990-91	7	3	-	1	11	6	10	3	-	-	-	-	18	9	27	10	4	14
1991-92	9	3	1	-	18	8	6	2	1	-	-	-	28	11	39	7	2	9
1992-93	14	3	3	-	21	11	5	3	-	-	-	-	35	14	49	8	3	11
Linguistics																		
1988-89	1	4	-	1	3	7	1	1	2	-	-	-	6	11	17	1	2	3
1989-90	3	3	-	1	1	8	-	1	-	1	-	-	4	12	16	-	2	2

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN ARTS																		
Linguistics																		
1990-91	2	5	1	-	1	5	-	2	-	-	-	-	3	10	13	1	2	3
1991-92	3	4	-	-	2	8	-	2	1	-	-	-	6	12	18	-	2	2
1992-93	2	3	-	-	2	5	1	-	-	1	-	-	4	9	13	1	-	1
Music																		
1988-89	2	-	1	-	8	6	-	-	-	-	-	-	10	6	16	1	-	1
1989-90	3	-	-	-	11	6	1	2	-	-	-	-	14	6	20	1	2	3
1990-91	2	-	1	-	9	7	2	2	-	-	-	-	11	7	18	3	2	5
1991-92	5	1	1	-	11	11	2	4	1	2	1	1	17	14	31	4	5	9
1992-93	5	1	1	-	8	15	1	3	1	1	1	1	14	17	31	3	4	7
Philosophy																		
1988-89	5	-	1	-	6	4	2	-	-	-	-	-	11	4	15	3	-	3
1989-90	5	1	2	-	6	3	4	-	-	-	-	-	11	4	15	6	-	6
1990-91	10	1	-	-	2	3	2	-	-	-	-	-	12	4	16	2	-	2
1991-92	8	3	-	-	5	1	-	-	-	1	-	-	13	5	18	-	-	-
1992-93	7	5	-	-	16	1	2	-	-	-	-	-	23	6	29	2	-	2
Political Science																		
1988-89	9	4	1	-	15	4	5	4	-	-	-	-	24	8	32	6	4	10
1989-90	8	3	3	-	16	5	2	4	-	-	-	-	24	8	32	5	4	9
1990-91	9	3	4	1	20	11	5	1	1	1	-	-	30	15	45	9	2	11
1991-92	12	-	2	3	22	12	3	10	-	1	-	-	34	13	47	5	13	18
1992-93	15	1	2	2	19	10	7	9	1	-	-	-	35	11	46	9	11	20
Psychology (in Arts)																		
1988-89	4	10	-	-	4	12	-	-	-	-	-	-	8	22	30	-	-	-
1989-90	4	8	-	-	4	13	-	-	-	-	-	-	8	21	29	-	-	-
1990-91	4	6	1	1	5	13	-	-	-	-	-	-	9	19	28	1	1	2
1991-92	6	7	1	1	6	11	-	-	-	-	-	-	12	18	30	1	1	2
1992-93	8	8	1	1	7	11	1	1	-	-	-	-	15	19	34	2	2	4
Romance Languages																		
1988-89	3	6	-	1	6	23	-	4	-	-	-	-	9	29	38	-	5	5
1989-90	3	7	2	-	5	18	-	1	-	-	-	-	8	25	33	2	1	3
1990-91	5	9	-	1	7	17	-	1	2	2	-	-	14	28	42	-	2	2
1991-92	4	11	2	2	7	18	2	1	-	-	-	-	11	29	40	4	3	7
1992-93	4	8	3	4	8	17	-	4	1	1	-	-	13	26	39	3	8	11
Slavic and East European Studies																		
1988-89	4	1	-	2	4	6	2	-	1	-	-	-	9	7	16	2	2	4
1989-90	5	-	2	2	2	7	1	1	-	1	-	-	7	8	15	3	3	6
1990-91	4	1	2	1	4	7	1	1	-	1	-	-	8	9	17	3	2	5
1991-92	7	4	-	-	1	8	2	2	-	-	-	-	8	12	20	2	2	4

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN ARTS																		
Slavic and East European Studies																		
1992-93	7	7	-	-	-	6	1	1	-	-	-	-	7	13	20	1	1	2
Sociology																		
1988-89	14	16	1	5	15	18	2	4	-	-	1	-	29	34	63	4	9	13
1989-90	15	12	2	3	13	14	3	6	1	-	-	-	29	26	55	5	9	14
1990-91	18	17	2	4	7	14	5	5	-	-	-	-	25	31	56	7	9	16
1991-92	14	14	4	3	7	15	3	5	-	-	-	-	21	29	50	7	8	15
1992-93	15	16	1	6	3	13	6	5	-	-	-	-	18	29	47	7	11	18
TOTAL ARTS																		
1988-89	98	98	10	23	161	175	39	42	6	2	5	7	265	275	540	54	72	126
1989-90	95	89	16	19	148	184	47	56	4	2	4	5	247	275	522	67	80	147
1990-91	105	102	19	22	137	177	46	37	5	6	3	2	247	285	532	68	61	129
1991-92	116	109	20	19	154	192	34	49	5	5	2	3	275	306	581	56	71	127
1992-93	132	126	17	18	172	209	38	56	7	7	1	1	311	342	653	56	75	131
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1988-89	-	-	-	-	77	35	106	27	-	-	-	-	77	35	112	106	27	133
1989-90	-	-	-	-	91	34	88	30	-	-	-	-	91	34	125	88	30	118
1990-91	-	-	-	-	79	36	83	27	2	-	-	-	81	36	117	83	27	110
1991-92	-	-	-	-	71	24	112	37	1	-	-	-	72	24	96	112	37	149
1992-93	-	-	-	-	78	30	102	45	2	1	2	-	80	31	111	104	45	149
Business Management																		
1988-89	22	8	1	1	-	-	-	-	-	-	-	-	22	8	30	1	1	2
1989-90	23	10	1	-	-	-	-	-	1	-	-	-	24	10	34	1	-	1
1990-91	23	8	7	1	1	-	-	-	-	-	-	-	24	8	32	7	1	8
1991-92	29	6	3	2	-	-	-	-	-	-	-	-	29	6	35	3	2	5
1992-93	30	9	4	1	-	-	-	-	-	-	-	-	30	9	39	4	1	5
Public Administration																		
1988-89	-	-	-	-	12	7	12	14	-	-	-	-	12	7	19	12	14	26
1989-90	-	-	-	-	5	10	12	9	-	-	-	-	5	10	15	12	9	21
1990-91	-	-	-	-	5	3	10	9	-	-	-	-	5	3	8	10	9	19
1991-92	-	-	-	-	4	4	10	7	-	-	1	-	4	4	8	11	7	18
1992-93	-	-	-	-	3	3	10	4	-	-	-	-	3	3	6	10	4	14
TOTAL BUSINESS																		
1988-89	22	8	1	1	89	42	118	41	-	-	-	-	111	50	161	119	42	161
1989-90	23	10	1	-	96	44	100	39	1	-	-	-	120	54	174	101	39	140
1990-91	23	8	7	1	85	39	93	36	2	-	-	-	110	47	157	100	37	137
1991-92	29	6	3	2	75	28	122	44	1	-	1	-	105	34	139	126	46	172

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GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN BUSINESS																		
TOTAL BUSINESS																		
1992-93	30	9	4	1	81	33	112	49	2	1	2	-	113	43	156	118	50	168
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1988-89	1	4	-	-	4	2	1	-	-	-	-	-	5	6	11	1	-	1
1989-90	1	3	-	1	6	2	2	-	-	-	-	-	7	5	12	2	1	3
1990-91	3	1	-	1	5	1	4	3	1	-	1	-	9	2	11	5	4	9
1991-92	2	-	-	2	5	2	2	1	-	1	1	-	7	3	10	3	3	6
1992-93	2	-	-	2	6	1	1	2	-	-	-	-	8	1	9	1	4	5
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1988-89	-	-	-	-	12	24	24	40	-	-	-	-	12	24	36	24	40	64
1989-90	1	-	-	-	16	30	21	39	1	-	-	-	18	30	48	21	39	60
1990-91	1	-	-	-	14	25	21	35	-	-	1	-	15	25	40	22	35	57
1991-92	1	-	-	-	12	22	18	29	-	-	-	-	13	22	35	18	29	47
1992-93	-	-	1	-	10	21	22	28	-	3	-	2	10	24	34	23	30	53
Educational Administration																		
1988-89	17	15	9	9	34	35	46	37	6	2	3	1	57	52	109	58	47	105
1989-90	17	13	12	13	29	26	56	41	2	2	3	-	48	41	89	71	54	125
1990-91	27	15	14	15	35	25	39	53	2	3	7	6	64	43	107	60	74	134
1991-92	35	18	11	12	16	20	42	57	2	1	3	8	53	39	92	56	77	133
1992-93	37	18	18	14	13	17	32	58	2	1	1	3	52	36	88	51	75	126
Educational Foundations																		
1988-89	13	10	5	1	11	11	12	17	2	2	-	-	26	23	49	17	18	35
1989-90	11	12	8	2	13	18	8	15	1	2	-	-	25	32	57	16	17	33
1990-91	16	11	3	3	3	19	14	13	-	-	-	-	19	30	49	17	16	33
1991-92	16	7	2	4	10	19	12	14	-	-	-	2	26	26	52	14	20	34
1992-93	14	10	3	7	14	25	11	17	2	2	-	2	30	37	67	14	26	40
Educational Psychology																		
1988-89	44	61	15	20	17	78	15	37	1	2	-	-	62	141	203	30	57	87
1989-90	41	61	15	14	24	65	14	45	-	-	-	1	65	126	191	29	60	89
1990-91	37	65	10	14	20	65	9	48	-	-	-	2	57	130	187	19	64	83
1991-92	31	61	11	17	16	64	9	39	-	-	-	-	47	125	172	20	56	76
1992-93	31	57	12	18	23	65	14	66	-	-	-	-	54	122	176	26	84	110
Elementary Education																		
1988-89	3	11	5	5	3	19	5	23	-	-	-	3	6	30	36	10	31	41
1989-90	3	12	2	4	6	20	1	21	-	-	-	-	9	32	41	3	25	28

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN EDUCATION																		
Elementary Education																		
1990-91	9	17	2	6	5	14	2	28	-	1	-	-	14	32	46	4	34	38
1991-92	8	16	1	9	8	16	4	31	-	-	-	-	16	32	48	5	40	45
1992-93	6	24	4	7	4	14	3	36	-	-	-	-	10	38	48	7	43	50
Secondary Education																		
1988-89	21	17	14	3	8	15	10	12	-	-	1	-	29	32	61	25	15	40
1989-90	19	16	11	6	2	10	13	13	2	1	-	-	23	27	50	24	19	43
1990-91	20	15	15	6	3	7	11	18	-	-	-	-	23	22	45	26	24	50
1991-92	18	16	11	6	6	8	8	13	1	-	-	-	25	24	49	19	19	38
1992-93	20	15	9	6	3	7	8	14	-	-	-	-	23	22	45	17	20	37
TOTAL EDUCATION																		
1988-89	98	114	48	38	85	182	112	166	9	6	4	4	192	302	494	164	208	372
1989-90	92	114	48	39	90	169	113	174	6	5	3	1	188	288	476	164	214	378
1990-91	110	123	44	44	80	155	96	195	2	4	8	8	192	282	474	148	247	395
1991-92	109	118	36	48	68	149	93	183	3	1	3	10	180	268	448	132	241	373
1992-93	108	124	47	52	67	149	90	219	4	6	1	7	179	279	458	138	278	416
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1988-89	12	-	1	-	16	2	10	1	1	1	-	-	29	3	32	11	1	12
1989-90	12	-	-	-	19	3	5	1	-	1	2	-	31	4	35	7	1	8
1990-91	16	2	-	-	16	2	1	-	1	-	1	-	33	4	37	2	-	2
1991-92	21	2	-	-	21	3	6	-	-	-	-	-	42	5	47	6	-	6
1992-93	21	3	-	-	23	6	5	-	1	-	-	1	45	9	54	5	1	6
Civil Engineering																		
1988-89	54	4	3	-	38	6	24	6	-	-	-	-	92	10	102	27	6	33
1989-90	64	3	6	1	41	7	21	5	7	-	-	-	112	10	122	27	6	33
1990-91	59	5	4	-	37	7	19	2	9	1	-	-	105	13	118	23	2	25
1991-92	57	4	7	-	51	12	17	6	3	2	2	1	111	18	129	26	7	33
1992-93	57	10	4	-	62	12	14	6	5	-	4	-	124	22	146	22	6	28
Electrical Engineering																		
1988-89	28	3	5	-	60	2	9	-	1	-	-	-	89	5	94	14	-	14
1989-90	32	2	4	-	60	3	10	-	3	-	-	-	95	5	100	14	-	14
1990-91	30	-	5	-	53	6	7	-	-	-	-	-	83	6	89	12	-	12
1991-92	25	1	4	-	51	8	7	-	2	1	-	-	78	10	88	11	-	11
1992-93	21	-	1	-	48	7	7	2	-	-	-	-	69	7	76	8	2	10
Mechanical Engineering																		
1988-89	12	1	-	-	23	-	4	-	5	-	-	-	40	1	41	4	-	4
1989-90	18	1	-	-	27	-	6	-	1	-	-	-	46	1	47	6	-	6

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN ENGINEERING																		
Mechanical Engineering																		
1990-91	16	1	2	-	26	-	14	-	1	1	-	-	43	2	45	16	-	16
1991-92	20	1	-	-	33	4	10	1	2	-	2	-	55	5	60	12	1	13
1992-93	25	2	-	-	34	4	18	1	4	-	6	-	63	6	69	24	1	25
Mining/Metallurgical/Petroleum Engin.																		
1988-89	4	4	1	-	21	6	6	2	3	-	-	-	28	10	38	7	2	9
1989-90	8	5	1	-	28	3	7	1	2	-	-	-	38	8	46	8	1	9
1990-91	10	3	3	-	23	4	3	-	7	-	1	1	40	7	47	7	1	8
1991-92	20	2	-	-	18	1	3	3	3	1	2	-	41	4	45	5	3	8
1992-93	24	1	1	1	19	4	8	3	4	1	-	-	47	6	53	9	4	13
TOTAL ENGINEERING																		
1988-89	110	12	10	-	158	16	53	9	10	1	-	-	278	29	307	63	9	72
1989-90	134	11	11	1	175	16	49	7	13	1	2	-	322	28	350	62	8	70
1990-91	131	11	14	-	155	19	44	2	18	2	2	1	304	32	336	60	3	63
1991-92	143	10	11	-	174	28	43	10	10	4	6	1	327	42	369	60	11	71
1992-93	148	16	6	1	186	33	52	12	14	1	10	1	348	50	398	68	14	82
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1988-89	-	1	-	1	-	8	-	4	1	-	-	-	1	9	10	-	5	5
1989-90	-	2	-	-	1	10	-	1	-	-	1	-	1	12	13	1	1	2
1990-91	-	2	-	-	-	11	-	-	1	-	-	-	1	13	14	-	-	-
1991-92	-	3	-	-	2	8	-	2	-	1	-	-	2	12	14	-	2	2
1992-93	-	3	-	-	2	18	1	-	-	-	-	-	2	21	23	1	-	1
Family Studies																		
1988-89	-	-	-	1	1	17	1	4	-	-	-	1	1	17	18	1	6	7
1989-90	-	1	-	1	2	16	-	7	-	-	-	-	2	17	19	-	8	8
1990-91	-	2	-	-	1	10	-	3	-	-	-	-	1	12	13	-	3	3
1991-92	-	3	-	-	2	11	-	5	-	-	-	-	2	14	16	-	5	5
1992-93	-	4	-	-	2	15	-	3	-	-	-	-	2	19	21	-	3	3
Foods and Nutrition																		
1988-89	-	-	-	1	-	10	-	3	-	1	-	2	-	11	11	-	6	6
1989-90	-	-	-	-	-	8	-	2	-	2	-	-	-	10	10	-	2	2
1990-91	-	1	-	-	-	6	-	4	1	4	-	1	1	11	12	-	5	5
1991-92	-	4	-	-	-	12	-	1	-	2	-	-	-	18	18	-	1	1
1992-93	-	3	-	1	-	11	-	-	1	2	-	-	1	16	17	-	1	1
TOTAL HOME ECONOMICS																		
1988-89	-	1	-	3	1	35	1	11	1	1	-	3	2	37	39	1	17	18
1989-90	-	3	-	1	3	34	-	10	-	2	1	-	3	39	42	1	11	12

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN HOME ECONOMICS																		
TOTAL HOME ECONOMICS																		
1990-91	-	5	-	-	1	27	-	7	2	4	-	1	3	36	39	-	8	8
1991-92	-	10	-	-	4	31	-	8	-	3	-	-	4	44	48	-	8	8
1992-93	-	10	-	1	4	44	1	3	1	2	-	-	5	56	61	1	4	5
DEPARTMENTS IN INTERDISCIPLINARY RESEARCH UNITS																		
Dean of Interdisciplinary Studies																		
1989-90	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1990-91	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
DEPARTMENTS IN LAW																		
Law																		
1988-89	-	-	-	-	4	7	3	5	1	-	-	-	5	7	12	3	5	8
1989-90	-	-	-	-	4	5	4	2	-	-	-	-	4	5	9	4	2	6
1990-91	-	-	-	-	4	4	4	2	1	1	-	-	5	5	10	4	2	6
1991-92	-	-	-	-	6	6	1	-	1	1	-	1	7	7	14	1	1	2
1992-93	-	-	-	-	4	5	-	3	3	-	-	1	7	5	12	-	4	4
DEPARTMENTS IN LIBRARY AND INFORMATION STUDIES																		
Library and Information Studies																		
1988-89	-	-	-	-	19	44	2	8	-	1	-	-	19	45	64	2	8	10
1989-90	-	-	-	-	16	47	3	13	-	1	-	-	16	48	64	3	13	16
1990-91	-	1	-	-	13	42	3	13	-	1	-	-	13	44	57	3	13	16
1991-92	-	-	-	1	16	43	2	12	-	1	-	-	16	44	60	2	13	15
1992-93	-	-	-	-	20	56	2	10	1	1	-	-	21	57	78	2	10	12
DEPARTMENTS IN MEDICINE																		
Anatomy and Cell Biology																		
1988-89	3	-	-	-	-	2	-	-	-	-	-	-	3	2	5	-	-	-
1989-90	4	-	-	-	-	-	-	1	-	-	-	-	4	-	4	-	1	1
1990-91	6	1	-	-	-	-	-	-	-	-	-	-	6	1	7	-	-	-
1991-92	5	3	-	-	1	-	-	-	-	-	-	-	6	3	9	-	-	-
1992-93	6	1	-	1	-	1	-	-	-	-	-	-	6	2	8	-	1	1
Applied Sciences in Medicine																		
1988-89	-	-	-	-	6	2	1	-	1	1	-	-	7	3	10	1	-	1
1989-90	-	-	-	-	5	3	1	-	-	-	-	-	5	3	8	1	-	1
1990-91	-	-	-	-	6	2	3	-	-	-	-	-	6	2	8	3	-	3
1991-92	-	-	-	-	6	-	-	1	-	-	-	-	6	-	6	-	1	1
1992-93	-	-	-	-	4	-	1	1	-	-	-	-	4	-	4	1	1	2

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN MEDICINE																		
Biochemistry																		
1988-89	11	10	-	-	12	9	-	-	1	-	-	-	24	19	43	-	-	-
1989-90	17	14	-	1	7	6	-	1	-	1	-	-	24	21	45	-	2	2
1990-91	18	16	-	-	6	6	-	-	-	1	-	-	24	23	47	-	-	-
1991-92	19	16	2	3	7	8	-	-	-	-	-	-	26	24	50	2	3	5
1992-93	24	18	-	1	5	9	-	1	1	-	-	-	30	27	57	-	2	2
Health Serv. Admin. & Community Med.																		
1988-89	-	-	-	-	6	17	5	13	1	2	9	15	7	19	26	14	28	42
1989-90	-	-	-	-	7	16	3	10	1	1	6	11	8	17	25	9	21	30
1990-91	-	-	-	-	8	16	4	11	-	-	5	13	8	16	24	9	24	33
1991-92	-	-	-	-	12	18	2	11	-	1	4	7	12	19	31	6	18	24
1992-93	-	-	-	-	9	18	6	13	1	-	3	6	10	18	28	9	19	28
Immunology																		
1988-89	-	-	-	-	3	2	1	-	-	-	-	-	3	2	5	1	-	1
1989-90	-	-	-	-	1	4	2	-	-	-	-	-	1	4	5	2	-	2
1990-91	-	-	-	-	2	4	2	-	-	-	-	-	2	4	6	2	-	2
1991-92	-	-	-	-	4	3	3	-	-	-	-	-	4	3	7	3	-	3
1992-93	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
Laboratory Medicine and Pathology																		
1992-93	-	-	-	-	2	3	-	-	-	-	-	-	2	3	5	-	-	-
Medical Microbiology & Infectious Dis.																		
1988-89	-	-	-	-	5	1	-	-	-	1	-	-	5	2	7	-	-	-
1989-90	-	-	-	-	5	2	1	-	-	1	-	-	5	3	8	1	-	1
1990-91	5	5	-	-	3	3	-	-	-	1	-	-	8	9	17	-	-	-
1991-92	8	6	-	-	3	8	1	-	-	-	-	-	11	14	25	1	-	1
1992-93	8	6	-	1	7	7	-	-	-	-	-	-	15	13	28	-	1	1
Medical Sciences																		
1988-89	13	12	2	-	-	-	-	-	-	-	-	-	13	12	25	2	-	2
1989-90	17	13	2	-	-	-	-	-	-	-	-	-	17	13	30	2	-	2
1990-91	11	7	4	-	-	-	-	-	-	-	-	-	11	7	18	4	-	4
1991-92	12	9	2	-	-	-	-	-	-	-	-	-	12	9	21	2	-	2
1992-93	12	10	2	3	-	-	-	-	1	-	-	-	13	10	23	2	3	5
Medicine																		
1988-89	-	-	-	-	6	7	1	-	1	-	-	-	7	7	14	1	-	1
1989-90	-	-	-	-	8	5	1	1	2	-	-	1	10	5	15	1	2	3
1990-91	-	-	-	-	5	5	3	-	4	1	-	-	9	6	15	3	-	3
1991-92	-	-	-	-	10	3	3	-	1	-	1	-	11	3	14	4	-	4
1992-93	-	-	-	-	9	3	1	1	2	1	2	-	11	4	15	3	1	4

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Neuroscience																		
1991-92	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	3	3	-	-	2	2	-	-	-	-	-	-	5	5	10	-	-	-
Paediatrics																		
1988-89	-	-	-	-	1	1	-	-	-	1	-	-	1	2	3	-	-	-
1989-90	-	-	-	-	-	1	-	-	1	-	-	1	1	1	2	-	1	1
1990-91	-	-	-	-	2	2	-	-	-	-	-	1	2	2	4	-	1	1
1991-92	-	-	-	-	2	1	-	-	-	1	1	-	2	2	4	1	-	1
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
Pathology																		
1988-89	-	-	-	-	4	4	3	-	-	-	-	-	4	4	8	3	-	3
1989-90	-	-	-	-	3	4	-	-	-	-	-	-	3	4	7	-	-	-
1990-91	-	-	-	-	2	3	1	-	-	-	-	-	2	3	5	1	-	1
1991-92	-	-	-	-	1	1	1	-	-	-	-	-	1	1	2	1	-	1
Pharmacology																		
1988-89	6	3	-	-	7	5	-	-	-	-	-	-	13	8	21	-	-	-
1989-90	6	2	-	-	7	2	1	-	1	-	-	-	14	4	18	1	-	1
1990-91	4	-	-	-	6	3	-	-	-	1	-	-	10	4	14	-	-	-
1991-92	7	1	-	-	6	5	-	2	1	1	-	-	14	7	21	-	2	2
1992-93	6	1	-	-	8	4	-	-	1	-	-	-	15	5	20	-	-	-
Physiology																		
1988-89	7	-	-	-	7	2	-	-	-	1	-	-	14	3	17	-	-	-
1989-90	8	1	1	-	7	9	-	-	-	-	-	-	15	10	25	1	-	1
1990-91	7	2	-	1	1	8	-	-	-	1	-	-	8	11	19	-	1	1
1991-92	4	4	-	-	5	7	-	1	-	2	-	-	9	13	22	-	1	1
1992-93	4	7	-	1	5	9	-	-	-	-	-	-	9	16	25	-	1	1
Psychiatry																		
1988-89	-	-	-	-	2	-	-	1	-	-	-	-	2	-	2	-	1	1
1989-90	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1990-91	-	-	-	-	1	2	2	-	-	-	-	-	1	2	3	2	-	2
1991-92	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
Radiology and Diagnostic Imaging																		
1988-89	-	-	-	-	1	-	2	-	-	-	-	-	1	-	1	2	-	2
1989-90	-	-	-	-	1	-	1	-	-	-	-	-	1	-	1	1	-	1
1990-91	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1991-92	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1992-93	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1

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GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Surgery and Clinical Surgery																		
1988-89	3	1	-	1	9	1	3	2	-	-	-	-	12	2	14	3	3	6
1989-90	7	-	-	-	5	-	7	1	1	-	-	-	13	-	13	7	1	8
1990-91	8	-	1	-	3	1	2	-	1	-	-	-	12	1	13	3	-	3
1991-92	3	-	3	-	9	2	1	1	1	-	-	-	13	2	15	4	1	5
1992-93	2	1	3	-	7	3	3	-	1	1	-	-	10	5	15	6	-	6
TOTAL MEDICINE																		
1988-89	43	26	2	1	69	53	16	16	4	6	9	15	116	85	201	27	32	59
1989-90	59	30	3	1	59	54	17	14	6	3	6	13	124	87	211	26	28	54
1990-91	59	31	5	1	45	55	18	11	5	5	5	14	109	91	200	28	26	54
1991-92	58	39	7	3	70	57	12	16	3	5	6	7	131	101	232	25	26	51
1992-93	65	47	5	7	63	63	12	16	7	2	5	6	135	112	247	22	29	51
DEPARTMENTS IN NURSING																		
Nursing																		
1988-89	-	2	-	1	1	38	1	13	-	-	-	-	1	40	41	1	14	15
1989-90	-	3	-	-	1	39	2	24	-	-	-	-	1	42	43	2	24	26
1990-91	-	3	-	-	4	39	-	28	-	1	-	-	4	43	47	-	28	28
1991-92	-	7	-	2	2	48	3	30	-	-	-	-	2	55	57	3	32	35
1992-93	-	10	-	1	1	50	3	31	-	-	-	-	1	60	61	3	32	35
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Dean of Pharmacy and Pharma. Sciences																		
1988-89	18	6	2	-	11	4	1	2	1	-	-	-	30	10	40	3	2	5
1989-90	19	6	2	2	12	4	3	3	-	-	-	-	31	10	41	5	5	10
1990-91	17	7	2	-	12	7	-	2	-	1	-	-	29	15	44	2	2	4
1991-92	22	10	5	1	11	6	-	3	2	2	-	-	35	18	53	5	4	9
1992-93	29	13	-	-	9	5	-	1	-	-	-	-	38	18	56	-	1	1
DEPARTMENTS IN PHYSICAL RECREATION AND EDUCATION																		
Physical Education and Sport Studies																		
1988-89	17	11	4	2	12	18	6	12	-	-	1	-	29	29	58	11	14	25
1989-90	21	10	1	3	11	20	9	9	-	-	1	-	32	30	62	11	12	23
1990-91	20	9	7	3	14	23	5	7	-	-	1	-	34	32	66	13	10	23
1991-92	23	12	1	4	17	17	5	9	-	1	-	-	40	30	70	6	13	19
1992-93	22	12	3	6	16	22	3	9	4	1	-	-	42	35	77	6	15	21
Recreation and Leisure Studies																		
1988-89	-	-	-	-	4	19	6	1	-	-	-	-	4	19	23	6	1	7
1989-90	-	-	-	-	4	11	4	7	-	-	-	-	4	11	15	4	7	11
1990-91	-	-	-	-	4	6	4	8	-	-	-	-	4	6	10	4	8	12

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN PHYSICAL RECREATION AND EDUCATION																		
Recreation and Leisure Studies																		
1991-92	-	-	-	-	4	8	4	7	-	-	-	-	4	8	12	4	7	11
1992-93	-	-	-	-	2	5	2	3	-	-	-	-	2	5	7	2	3	5
TOTAL PHYSICAL EDUCATION																		
1988-89	17	11	4	2	16	37	12	13	-	-	1	-	33	48	81	17	15	32
1989-90	21	10	1	3	15	31	13	16	-	-	1	-	36	41	77	15	19	34
1990-91	20	9	7	3	18	29	9	15	-	-	1	-	38	38	76	17	18	35
1991-92	23	12	1	4	21	25	9	16	-	1	-	-	44	38	82	10	20	30
1992-93	22	12	3	6	18	27	5	12	4	1	-	-	44	40	84	8	18	26
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1990-91	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
Occupational Therapy																		
1988-89	-	-	-	-	3	7	-	4	-	-	-	-	3	7	10	-	4	4
1989-90	-	-	-	-	1	5	2	2	-	-	-	-	1	5	6	2	2	4
1990-91	-	-	-	-	2	1	-	6	-	-	-	-	2	1	3	-	6	6
1991-92	-	-	-	-	2	2	1	7	-	-	-	2	2	2	4	1	9	10
1992-93	-	-	-	-	-	5	3	12	-	1	-	1	-	6	6	3	13	16
Physical Therapy																		
1988-89	-	-	-	-	3	6	-	1	1	-	-	-	4	6	10	-	1	1
1989-90	-	-	-	-	2	5	-	1	1	1	-	-	3	6	9	-	1	1
1990-91	-	1	-	-	4	7	1	1	1	-	-	-	5	8	13	1	1	2
1991-92	-	1	-	-	3	10	1	1	-	-	-	-	3	11	14	1	1	2
1992-93	-	2	-	-	3	5	-	-	1	-	-	-	4	7	11	-	-	-
Speech Pathology and Audiology																		
1988-89	-	-	-	-	-	10	-	-	-	-	-	-	-	10	10	-	-	-
1989-90	-	-	-	-	-	12	-	1	-	-	-	-	-	12	12	-	1	1
1990-91	-	-	-	-	-	12	-	2	-	-	-	-	-	12	12	-	2	2
1991-92	-	-	-	-	-	11	-	4	-	-	-	-	-	11	11	-	4	4
1992-93	-	-	-	-	-	40	-	1	-	-	-	-	-	40	40	-	1	1
TOTAL REHABILITATION MEDICINE																		
1988-89	-	-	-	-	6	23	-	5	1	-	-	-	7	23	30	-	5	5
1989-90	-	-	-	-	3	22	2	4	1	1	-	-	4	23	27	2	4	6
1990-91	-	2	-	-	6	20	1	9	1	-	-	-	7	22	29	1	9	10
1991-92	-	2	-	-	5	23	2	12	-	-	-	2	5	25	30	2	14	16
1992-93	-	3	-	-	3	50	3	13	1	1	-	1	4	54	58	3	14	17

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN SCIENCE																		
Botany																		
1988-89	8	4	-	2	9	6	-	1	-	-	-	-	17	10	27	-	3	3
1989-90	12	6	-	-	10	4	-	1	-	-	-	-	22	10	32	-	1	1
1990-91	10	3	-	2	10	7	-	2	1	-	-	-	21	10	31	-	4	4
1991-92	8	2	-	1	9	12	3	-	-	-	-	-	17	14	31	3	1	4
1992-93	12	1	1	2	4	14	2	1	-	1	-	-	16	16	32	3	3	6
Chemistry																		
1988-89	78	18	-	1	12	3	-	-	1	1	-	-	91	22	113	-	1	1
1989-90	88	18	-	-	19	9	-	1	-	-	-	-	107	27	134	-	1	1
1990-91	86	16	4	-	14	9	-	1	2	-	-	-	102	25	127	4	1	5
1991-92	81	12	3	-	12	11	-	-	5	2	-	-	98	25	123	3	-	3
1992-93	75	16	2	-	19	10	2	1	-	-	-	-	94	26	120	4	1	5
Computing Science																		
1988-89	36	5	1	-	32	8	6	2	2	-	-	-	70	13	83	7	2	9
1989-90	37	5	3	-	31	7	6	4	1	-	-	-	69	12	81	9	4	13
1990-91	24	6	13	-	36	7	4	2	1	-	-	-	61	13	74	17	2	19
1991-92	28	3	7	2	43	10	2	2	-	-	-	-	71	13	84	9	4	13
1992-93	27	2	7	1	42	9	3	1	1	-	2	-	70	11	81	12	2	14
Genetics																		
1988-89	7	6	-	-	7	7	-	-	-	-	-	-	14	13	27	-	-	-
1989-90	10	6	-	1	9	4	-	-	-	-	-	-	19	10	29	-	1	1
1990-91	9	4	1	1	7	2	1	2	-	-	-	-	16	6	22	2	3	5
1991-92	12	2	1	2	5	4	2	-	-	-	-	-	17	6	23	3	2	5
1992-93	15	2	1	-	5	5	-	-	-	-	-	-	20	7	27	1	-	1
Geography																		
1988-89	15	4	-	-	22	10	7	3	1	-	1	-	38	14	52	8	3	11
1989-90	12	4	3	-	15	7	7	-	1	-	-	-	28	11	39	10	-	10
1990-91	10	4	5	-	11	5	6	2	-	-	-	-	21	9	30	11	2	13
1991-92	15	4	3	1	16	9	4	3	2	-	-	-	33	13	46	7	4	11
1992-93	11	6	3	1	14	11	5	2	3	-	-	-	28	17	45	8	3	11
Geology																		
1988-89	24	5	4	-	20	9	2	4	2	-	1	-	46	14	60	7	4	11
1989-90	25	5	3	-	19	10	5	2	1	1	-	-	45	16	61	8	2	10
1990-91	26	2	4	-	26	8	3	2	1	-	1	-	53	10	63	8	2	10
1991-92	24	1	4	-	28	10	3	2	1	1	1	-	53	12	65	8	2	10
1992-93	25	3	5	-	28	9	5	2	-	-	-	-	53	12	65	10	2	12
Mathematics																		
1988-89	31	2	2	-	10	3	1	-	1	-	-	-	42	5	47	3	-	3
1989-90	39	2	1	-	10	3	-	-	1	-	-	-	50	5	55	1	-	1

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Mathematics																		
1990-91	32	2	-	-	9	3	-	2	-	-	-	-	41	5	46	-	2	2
1991-92	27	3	2	-	8	1	-	1	-	-	-	-	35	4	39	2	1	3
1992-93	30	6	-	-	9	4	-	-	-	-	-	-	39	10	49	-	-	-
Microbiology																		
1988-89	4	3	-	-	6	6	-	-	-	-	-	-	10	9	19	-	-	-
1989-90	9	2	-	-	3	4	-	-	-	-	-	-	12	6	18	-	-	-
1990-91	11	5	-	-	2	4	-	-	-	-	-	-	13	9	22	-	-	-
1991-92	8	5	-	-	4	7	-	-	-	-	-	-	12	12	24	-	-	-
1992-93	8	7	1	-	4	9	-	-	-	-	-	-	12	16	28	1	-	1
Physics																		
1988-89	24	1	3	-	32	1	-	-	-	-	-	-	56	2	58	3	-	3
1989-90	33	1	1	-	26	2	1	-	-	-	-	-	59	3	62	2	-	2
1990-91	37	3	1	-	18	1	1	-	-	-	-	-	55	4	59	2	-	2
1991-92	32	5	-	-	18	2	-	-	-	-	-	-	50	7	57	-	-	-
1992-93	39	5	1	-	15	4	1	-	-	-	-	-	54	9	63	2	-	2
Statistics and Applied Probability																		
1988-89	5	1	-	-	5	2	-	-	-	-	-	-	10	3	13	-	-	-
1989-90	6	1	-	-	6	2	1	1	-	-	-	-	12	3	15	1	1	2
1990-91	5	1	-	-	6	2	-	1	-	-	-	-	11	3	14	-	1	1
1991-92	6	1	-	-	6	4	1	-	1	-	-	-	13	5	18	1	-	1
1992-93	8	3	-	-	5	5	-	-	-	-	-	-	13	8	21	-	-	-
Zoology																		
1988-89	30	12	1	-	23	13	3	3	1	-	-	-	54	25	79	4	3	7
1989-90	28	19	2	-	21	12	3	1	1	-	-	1	50	31	81	5	2	7
1990-91	34	16	3	1	26	13	2	1	1	-	-	-	61	29	90	5	2	7
1991-92	34	15	2	2	22	7	5	3	-	1	-	-	56	23	79	7	5	12
1992-93	32	17	4	1	27	10	4	2	-	-	-	-	59	27	86	8	3	11
TOTAL SCIENCE																		
1988-89	262	61	11	3	178	68	19	13	8	1	2	-	448	130	578	32	16	48
1989-90	299	69	13	1	169	64	23	10	5	1	-	1	473	134	607	36	12	48
1990-91	284	62	31	4	165	61	17	15	6	-	1	-	455	123	578	49	19	68
1991-92	275	53	22	8	171	77	20	11	9	4	1	-	455	134	589	43	19	62
1992-93	282	68	25	5	172	90	22	9	4	1	2	-	458	159	617	49	14	63
SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1988-89	-	-	-	-	-	-	-	-	7	10	20	37	7	10	17	20	37	57
1989-90	-	-	-	-	-	-	-	-	9	8	14	37	9	8	17	14	37	51

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1990-91	-	-	-	-	-	-	-	-	7	7	28	45	7	7	14	28	45	73
1991-92	-	-	-	-	-	-	-	-	2	3	17	34	2	3	5	17	34	51
1992-93	-	-	-	-	-	-	-	-	5	4	23	31	5	4	9	23	31	54
TOTAL UNIVERSITY OF ALBERTA																		
1988-89	745	361	99	73	864	762	393	353	57	29	41	66	1666	1152	2818	533	492	1025
1989-90	817	367	102	70	858	744	399	383	51	29	35	57	1726	1140	2866	536	510	1046
1990-91	825	386	142	78	790	709	359	381	59	38	50	73	1674	1133	2807	551	532	1083
1991-92	848	401	111	91	852	762	366	399	47	34	38	59	1747	1197	2944	515	549	1064
1992-93	883	469	113	97	874	852	359	441	58	29	44	49	1815	1350	3165	516	587	1103

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DEGREE	1988	1989	1990	1991	1992
AGRICULTURE AND FORESTRY					
B.Sc. in Agriculture	90	95	84	82	55
B.Sc. in Ag Engineering	13	4	7	11	7
B.Sc. in Food Science	21	11	20	13	9
B.Sc. in Forestry	36	40	29	39	38
B.Sc. in Agriculture Business Mgmt	-	1	4	2	5
ARTS					
B.A. (Four Year Program)	-	3	180	553	726
B.A. (Three Year General)	556	425	187	138	90
B.A. (Honors)	79	74	108	95	98
B.A. (Specialized)	315	387	273	84	53
B.A. (Special) Criminology	26	14	17	9	21
B.A. (Special) East Asian Studies	2	4	2	5	4
B.A. in Canadian Studies	1	4	4	3	9
Bachelor of Fine Arts	51	52	48	35	57
Bachelor of Music	17	17	11	13	14
Bachelor of Music (Honors)	2	6	6	1	2
BUSINESS					
Bachelor of Commerce	408	431	399	476	478
DENTISTRY					
B.Sc. in Dentistry	38	24	32	39	43
Doctor of Dental Surgery	47	45	49	43	51
EDUCATION					
B.Ed.	935	881	886	1047	1062
ENGINEERING					
B.Sc. in Chemical Engineering	43	44	48	49	45
B.Sc. in Civil Engineering	78	64	63	53	48
B.Sc. in Computer Engineering	43	34	25	26	42
B.Sc. in Electrical Engineering	99	105	97	105	90
B.Sc. in Engineering Physics	-	5	8	7	5
B.Sc. in Metallurgical Engineering	6	9	14	7	3
B.Sc. in Mechanical Engineering	96	89	103	92	90
B.Sc. in Mining Engineering	6	4	3	6	2
B.Sc. in Mineral Engineering	1	4	1	2	-
B.Sc. in Petroleum Engineering	43	32	33	26	17
HOME ECONOMICS					
B.Sc. in Home Economics	89	95	105	116	114
LAW					
Bachelor of Laws	163	163	165	162	161
MEDICINE					
Bachelor of Medical Science	63	63	75	44	45
B.Sc. in Medical Lab Science	23	18	18	22	27
Doctor of Medicine	120	105	116	115	123
NATIVE STUDIES					
B.A. in Native Studies	-	-	-	4	4
NURSING					
B.Sc. in Nursing (Basic) (New Program)	79	80	88	76	77
B.Sc. in Nursing (Post-RN)	130	102	112	109	122
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	102	104	103	115	92
PHYSICAL RECREATION AND EDUCATION					
B.A. in Recreation Administration	65	78	97	89	64

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DEGREE	1988	1989	1990	1991	1992
PHYSICAL RECREATION AND EDUCATION					
Bachelor of Physical Education (Old Pgm)	85	119	69	23	5
Bachelor of Physical Education (New Pgm)	1	4	63	118	123
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	76	73	78	46	48
B.Sc. in Physical Therapy	47	44	79	74	62
B.Sc. in Speech Pathology and Audiology	35	32	30	38	33
SAINT-JEAN					
B.A. (General)	13	14	17	12	6
B.A. (Specialized)	4	4	5	2	3
B.A. in Canadian Studies	1	1	-	1	-
B.A. (Four Year Program)	-	-	-	5	14
B.Ed.	43	70	67	79	93
B.Sc. (Four Year General Program)	6	4	3	7	6
SCIENCE					
B.Sc. (Four Year General Program)	27	51	124	214	265
B.Sc. (Three Year General Program)	331	230	112	52	27
B.Sc. (Honors)	66	59	60	84	90
B.Sc. (Specialized)	249	238	253	271	288
TOTAL UNDERGRADUATE DEGREES	4870	4659	4580	4939	5056
GRADUATE STUDIES AND RESEARCH					
Doctor of Music	2	-	1	-	1
Doctor of Philosophy	194	203	200	249	229
Master of Agriculture	1	1	10	5	3
Master of Arts	106	92	140	100	120
Master of Business Administration	61	77	72	88	64
Master of Education	182	145	156	158	151
Master of Engineering	21	22	18	31	30
Master of Fine Arts	1	4	4	6	9
Master of Health Services Admin.	17	18	9	16	15
Master of Laws	8	3	4	6	6
Master of Library Science	23	-	-	-	-
Master of Library & Information Studies	13	25	30	49	23
Master of Music	4	1	7	3	9
Master of Nursing	27	10	19	13	25
Master of Pharmacy	2	-	1	-	2
Master of Public Management	8	13	9	9	2
Master of Science	271	217	208	222	239
Master of Visual Arts	2	6	6	6	9
TOTAL GRADUATE DEGREES	943	837	894	961	937
TOTAL DEGREES	5813	5496	5474	5900	5993

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DIPLOMA	1988	1989	1990	1991	1992
ARTS					
Special Certificate	24	24	26	13	8
DENTISTRY					
Certificate in the Faculty of Dentistry	-	-	-	3	2
Diploma in Dental Hygiene	38	36	38	42	39
Postgraduate Diploma	2	-	-	-	-
EDUCATION					
Diploma in Education	118	113	98	105	140
NURSING					
Certificate in Nurse Midwifery	-	-	-	1	1
SAINT-JEAN					
Special Certificate	-	1	-	-	1
Diploma in Education	-	2	-	5	4
SCIENCE					
Diploma After Previous Degree	-	1	4	7	8
Special Certificate (Honors)	-	-	2	2	1
Special Certificate (Special)	42	22	19	10	5
TOTAL UNDERGRADUATE DIPLOMAS	224	199	187	188	209
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	12	10	7	10	9
TOTAL GRADUATE DIPLOMAS	12	10	7	10	9
TOTAL DIPLOMAS	236	209	194	198	218

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	88	89	90	91	92	88	89	90	91	92	88	89	90	91	92
Agricultural Engineering	-	-	-	-	-	4	5	4	-	8	-	-	-	-	-
Animal Science	5	4	3	5	7	10	3	7	4	7	-	-	-	-	-
Entomology	2	2	2	3	1	2	-	-	-	5	-	-	-	-	-
Food Science	1	1	4	9	2	6	5	10	4	4	-	-	-	-	-
Forest Science	1	4	1	4	3	5	4	2	4	3	-	-	-	-	-
Plant Science	4	3	3	5	1	2	4	3	3	6	-	-	-	-	-
Rural Economy	-	2	-	4	-	16	8	21	17	7	-	-	-	-	-
Soil Science	-	6	1	7	1	6	7	3	4	3	-	-	-	-	-
Anthropology	1	3	1	3	2	6	6	5	2	5	-	-	-	-	-
Art and Design	-	-	-	-	-	3	6	9	7	9	-	-	-	-	-
Classics	-	-	-	-	1	1	-	3	1	2	-	-	-	-	-
Comparative Literature	3	2	2	4	1	2	3	6	3	-	-	-	-	-	-
Drama	-	-	-	-	-	1	5	8	10	13	-	-	-	-	-
Economics	-	-	1	1	-	13	8	18	19	16	-	-	-	-	-
English	8	9	2	9	12	13	10	19	25	21	8	1	2	-	3
Germanic Languages	1	-	-	-	-	2	6	6	1	3	-	-	-	-	-
History	1	3	-	3	2	7	7	15	8	10	-	-	-	-	-
Linguistics	-	-	1	1	2	2	3	3	1	5	-	-	-	-	-
Music	2	-	1	-	1	4	1	7	3	9	-	-	-	-	-
Philosophy	-	1	-	-	1	2	4	6	1	1	-	-	-	-	-
Political Science	-	2	1	-	-	10	8	4	7	15	-	-	-	-	-
Psychology (in Arts)	3	5	2	1	2	10	4	3	6	7	-	-	-	-	-
Romance Languages	-	-	1	-	-	12	13	9	7	6	-	-	-	-	-
Slavic and East European Studies	-	1	1	1	-	3	2	5	3	7	-	-	-	-	-
Sociology	6	7	3	6	5	10	8	19	8	7	-	-	-	-	-
Business Administration	-	3	2	7	3	69	90	81	97	66	-	-	-	-	-
Dentistry	-	-	1	-	1	1	1	1	3	4	2	-	-	-	-
Adult, Career and Technology Education	-	-	-	-	-	23	14	19	35	24	-	-	-	-	-
Educational Administration	21	13	8	11	8	62	48	55	47	45	-	2	1	1	-
Educational Foundations	1	1	8	7	6	8	6	11	12	12	-	-	-	-	-
Educational Psychology	19	28	32	25	20	53	36	45	45	42	-	-	-	-	-
Elementary Education	3	6	1	7	3	23	21	14	11	16	-	-	-	-	-
Secondary Education	4	8	8	11	9	13	20	12	8	14	-	-	-	-	-
Chemical Engineering	1	2	3	1	7	9	4	8	5	10	-	-	-	-	-
Civil Engineering	9	5	16	10	10	39	25	17	38	33	-	-	-	-	-
Electrical Engineering	7	5	8	5	13	21	16	27	33	22	-	-	-	-	-
Mechanical Engineering	2	-	1	2	6	11	7	9	12	18	-	-	-	-	-
Mining/Metallurgical/Petroleum Engin.	2	1	-	2	1	14	9	14	14	11	-	-	-	-	-
Home Economics	2	-	-	-	-	17	-	-	-	-	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	-	7	4	2	4	-	-	-	-	-
Family Studies	-	-	-	-	-	-	3	12	4	3	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	-	5	1	1	4	-	-	-	-	-
Community Development	-	-	-	-	-	1	-	-	1	1	-	-	-	-	-

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	88	89	90	91	92	88	89	90	91	92	88	89	90	91	92
Law	-	-	-	-	-	8	3	4	6	6	1	-	-	1	-
Library and Information Studies	-	-	-	-	1	36	25	30	49	23	-	-	-	-	-
Anatomy and Cell Biology	2	-	-	1	1	-	-	-	-	-	-	-	-	-	-
Applied Sciences in Medicine	-	-	-	-	-	1	2	2	2	-	-	-	-	-	-
Biochemistry	3	1	5	4	8	1	-	-	3	-	-	-	-	-	-
Health Serv. Admin. & Community Med.	-	-	-	-	-	17	18	9	16	15	3	7	4	8	6
Immunology	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Medical Microbiology & Infectious Dis.	-	-	2	2	1	3	1	2	1	2	-	-	-	-	-
Medical Sciences	5	7	7	4	9	-	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	3	3	-	8	2	-	-	-	-	-
Paediatrics	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Pathology	-	-	-	-	-	4	3	-	5	1	-	-	-	-	-
Pharmacology	1	3	3	1	2	1	2	3	-	1	-	-	-	-	-
Physiology	3	1	4	4	1	-	1	2	3	1	-	-	-	-	-
Psychiatry	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-
Radiology and Diagnostic Imaging	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-
Surgery and Clinical Surgery	1	2	1	5	2	5	5	4	3	2	-	-	-	-	-
Nursing	-	-	-	-	1	27	10	19	13	25	-	-	-	-	-
Dean of Pharmacy and Pharma. Sciences	6	1	9	5	4	5	1	2	-	3	-	-	-	-	-
Physical Education and Sport Studies	9	6	3	7	5	14	14	10	11	19	-	-	-	-	-
Recreation and Leisure Studies	1	-	-	-	-	6	7	7	1	8	-	-	-	-	-
Occupational Therapy	-	-	-	-	-	1	3	2	5	2	-	-	-	-	-
Physical Therapy	-	-	-	-	-	5	5	2	2	9	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	2	1	2	3	5	-	-	-	-	-
Botany	2	2	3	2	1	3	4	2	5	3	-	-	-	-	-
Chemistry	23	22	18	20	18	7	5	4	3	5	-	-	-	-	-
Computing Science	3	4	3	5	11	17	15	16	12	21	-	-	-	-	-
Genetics	2	1	4	1	2	2	1	3	3	2	-	-	-	-	-
Geography	7	1	3	1	4	12	12	8	5	5	-	-	-	-	-
Geology	3	6	2	4	4	15	18	8	6	16	-	-	-	-	-
Mathematics	2	5	6	5	10	8	5	2	7	3	-	-	-	-	-
Microbiology	2	1	2	3	1	2	4	3	-	2	-	-	-	-	-
Physics	7	7	3	14	6	10	12	9	8	6	-	-	-	-	-
Statistics and Applied Probability	-	1	2	1	2	1	-	6	2	7	-	-	-	-	-
Zoology	5	5	3	6	5	15	10	7	12	5	-	-	-	-	-
TOTAL	196	203	201	249	230	747	634	693	712	710	14	10	7	10	9

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	-Alberta Residents-- Number Accepted	--Other Canadians--- Number Qualified	--Other Canadians--- Number Accepted	--Student Visitors-- Number Qualified	--Student Visitors-- Number Accepted
AGRICULTURE AND FORESTRY									
B.Sc. in Agricultural Business Management									
1988-89	10	4	4	4	4	-	-	-	-
1989-90	10	3	3	3	3	-	-	-	-
1990-91	10	3	3	3	3	-	-	-	-
1991-92	10	10	8	10	10	-	-	-	-
1992-93	10	4	4	4	4	-	-	-	-
ARTS									
B.F.A. (Drama) (Quota: Acting=12, Design=6)									
1988-89	18	18	16	17	16	2	2	-	-
1989-90	18*	12	12	55	8	11	4	-	-
1990-91	18	23	13	69	15	33	8	-	-
1991-92	18	16	13	21	12	16	4	-	-
1992-93	18	14	14	12	9	6	5	-	-
*There were no admissions to the Design program in 1989-90.									
B.A. (Criminology) (Total Program Quota=45; figures refer to new students admitted to the program)									
1988-89	45	26	23	32	25	1	1	-	-
1989-90	45	18	14	20	17	4	-	1	1
1990-91	45	27	27	48	27	1	-	-	-
1991-92	45	21	20	35	21	-	-	-	-
1992-93	45	11	9	25	9	2	2	-	-
BUSINESS									
B.Com. - First Year									
1988-89	260	292	237	526	252	49	22	27	18
1989-90	260	282	241	459	251	43	17	29	14
1990-91	260	303	245	403	267	33	19	31	17
1991-92	260	315	264	460	269	33	26	34	20
1992-93	260	317	262	401	282	28	17	27	18
B.Com. - Transfers into Second and Third Year									
1988-89	250	303	242	559	276	44	9	43	18
1989-90	280	345	289	558	309	61	21	44	15
1990-91	280	320	271	546	285	46	21	39	14
1991-92	280	351	274	547	319	49	18	41	14
1992-93	280	351	280	521	316	53	18	57	17
DENTISTRY									
D.D.S. - First Year									
1988-89	50	63	50	124	56	61	7	1	-
1989-90	50	75	49	132	65	64	9	2	1
1990-91	50	67	50	79	52	37	15	-	-
1991-92	30	42	30	115	33	93	9	-	-
1992-93	30	42	31	92	38	53	4	-	-
D.D.S. - First Year (Aboriginal Applicants)									
1991-92	1	-	-	-	-	-	-	-	-
1992-93	1	1	1	1	1	-	-	-	-

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Accepted	--Other Canadians--- Number Qualified	Number Accepted	--Student Visitors-- Number Qualified	Number Accepted
DENTISTRY									
Diploma in Dental Hygiene - First Year									
1988-89	40	52	42	193	47	43	4	2	1
1989-90	40	45	42	234	41	60	4	-	-
1990-91	40	50	43	213	46	47	4	-	-
1991-92	50	57	50	278	57	33	-	2	-
1992-93	65	72	64	256	68	38	3	3	1
Diploma in Dental Hygiene - First Year (Aboriginal Applicants)									
1991-92	1	1	1	3	1	-	-	-	-
1992-93	1	1	1	1	-	1	1	-	-
EDUCATION									
B.Ed. (Industrial Arts Route) - Second Year									
1990-91	30	5	5	5	5	-	-	-	-
1991-92	30	12	11	12	12	-	-	-	-
1992-93	30	10	9	10	10	-	-	-	-
B.Ed. (Vocational Education Route - High School Specialization) - Second Year									
1990-91	30	13	13	13	13	-	-	-	-
1991-92	30	23	22	22	22	1	1	-	-
1992-93	30	16	14	16	16	-	-	-	-
B.Ed. (Elementary Education Route) - Third Year									
1991-92	375	392	349	355	355	34	34	3	3
1992-93	480	569	527	593	533	114	35	1	1
B.Ed. (Secondary Education Route) - Third Year									
1991-92	408	381	337	348	348	33	33	-	-
1992-93	575	644	564	598	596	104	47	1	1
ENGINEERING									
B.Sc. in Engineering - First Year									
1988-89	600	539	430	458	458	28	28	53	53
1989-90	600	647	531	556	556	29	29	62	62
1990-91	600	606	491	510	510	37	37	59	59
1991-92	600	639	518	541	541	35	35	108	63
1992-93	600	717	591	621	621	54	54	61	42
B.Sc. in Chemical Engineering - Second Year*									
1988-89	65	45	39	33	37	4	4	3	4
1989-90	65	71	66	64	60	2	3	9	8
1990-91	65	77	66	75	70	4	3	5	4
1991-92	65	78	72	70	63	12	9	6	6
1992-93	65	66	63	69	58	2	1	4	7

*In second-year Engineering programs, Number Qualified indicates only those students who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice.

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	-Alberta Residents-- Number Accepted	--Other Canadians--- Number Qualified	--Other Canadians--- Number Accepted	--Student Visitors-- Number Qualified	--Student Visitors-- Number Accepted
ENGINEERING									
B.Sc. in Civil Engineering - Second Year*									
1988-89	110	54	49	37	52	1	1	1	1
1989-90	110	58	52	55	49	5	3	3	6
1990-91	110	116	103	69	101	4	8	-	7
1991-92	110	116	109	78	99	8	11	-	6
1992-93	110	117	110	72	99	8	8	6	10
B.Sc. in Computer Engineering - Second Year*									
1988-89	40	45	42	48	42	-	-	5	3
1989-90	40	49	47	82	40	5	2	9	7
1990-91	40	44	36	59	37	1	1	12	6
1991-92	40	42	42	60	34	3	1	10	7
1992-93	40	43	43	55	34	2	1	11	8
B.Sc. in Electrical Engineering - Second Year*									
1988-89	115	118	105	108	103	3	2	11	13
1989-90	115	145	136	137	121	8	8	31	16
1990-91	115	125	113	96	111	4	3	18	11
1991-92	115	121	112	94	105	8	7	13	9
1992-93	115	117	113	95	98	9	4	26	15
B.Sc. in Mechanical Engineering - Second Year*									
1988-89	115	104	92	101	92	5	6	6	6
1989-90	115	130	123	139	114	5	4	7	12
1990-91	115	130	119	163	123	4	2	5	5
1991-92	115	122	119	148	113	5	2	10	7
1992-93	115	116	112	122	95	8	7	10	14
B.Sc. in Mining, Metallurgical and Petroleum Engineering - Second Year*									
1988-89	70	24	17	19	21	3	3	-	-
1989-90	70	45	39	39	38	4	4	2	3
1990-91	70	45	35	15	36	1	1	-	8
1991-92	70	75	70	40	67	-	3	1	5
1992-93	70	67	59	27	57	2	7	1	3
*In second-year Engineering programs, Number Qualified indicates only those students who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice.									
LAW									
LL.B. - First Year									
1988-89	175	365	183	442	262	414	103	-	-
1989-90	175	339	164	484	245	595	94	-	-
1990-91	175	355	170	463	200	709	155	-	-
1991-92	175	381	184	489	221	896	160	-	-
1992-93	175	420	164	423	221	637	199	-	-
MEDICINE									
M.D. - First Year									
1988-89	118	173	121	305	135	214	31	21	7
1989-90	118	172	123	245	138	104	31	9	3
1990-91	118	183	121	400	142	366	36	48	5
1991-92	118	171	117	415	131	380	38	47	2
1992-93	118	158	120	321	131	180	26	8	1

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	-Alberta Residents-- Number Accepted	--Other Canadians--- Number Qualified	--Other Canadians--- Number Accepted	--Student Visitors-- Number Qualified	--Student Visitors-- Number Accepted
MEDICINE									
M.D. - First Year (Aboriginal Applicants)									
1988-89	2	2	1	1	1	1	1	-	-
1989-90	2	2	1	-	-	4	2	-	-
1990-91	2	3	2	2	1	2	2	-	-
1991-92	2	3	2	2	1	2	2	-	-
1992-93	2	2	2	2	1	1	1	-	-
B.Sc. in Medical Laboratory Science - First Year									
1988-89	36	40	36	74	38	4	2	2	-
1989-90	36	41	37	55	36	5	1	5	4
1990-91	36	33	29	36	28	5	3	4	2
1991-92	36	58	42	78	53	5	4	10	1
1992-93	36	42	36	72	40	7	2	3	-
NURSING									
B.Sc.N. - First Year									
1988-89	100	124	103	202	113	16	6	6	5
1989-90	100	130	102	230	125	18	5	4	-
1990-91	100	131	99	209	115	14	10	8	6
1991-92	180	239	181	222	221	16	15	4	3
1992-93	180	214	183	244	197	18	12	5	5
B.Sc.N. - First Year (Aboriginal Applicants)									
1990-91	4	4	3	4	4	-	-	-	-
1991-92	4	5	5	5	5	-	-	-	-
1992-93	4	5	4	5	5	-	-	-	-
B.Sc.N. - Third Year - Red Deer College									
1992-93	55	37	37	37	37	-	-	-	-
Post-R.N. B.Sc.N. (*Quota=108 on-campus and 36 off-campus)									
1988-89	144	158	124	154	146	13	12	-	-
1989-90	144	105	95	100	100	4	4	1	1
1990-91	144	139	119	133	133	6	6	-	-
1991-92	144	133	117	126	123	8	8	4	2
1992-93	144	115	99	100	100	14	14	1	1
PHARMACY AND PHARMACEUTICAL SCIENCES									
B.Sc. in Pharmacy - First Year									
1988-89	110	152	114	411	135	142	14	27	3
1989-90	110	135	113	260	128	112	2	23	5
1990-91	110	129	112	245	119	79	5	15	5
1991-92	110	123	106	231	111	72	7	35	5
1992-93	110	126	108	290	123	58	3	21	-
PHYSICAL EDUCATION AND RECREATION									
B.P.E. - First Year									
1989-90	105	131	106	129	114	20	17	-	-
1990-91	85	109	90	122	94	17	15	-	-
1991-92	85	116	85	137	97	21	18	1	1
1992-93	105	150	109	208	131	47	19	2	-

*Both on-campus and off-campus applicants are included in the figures for the Post-R.N. program. However, in 1989 there were no off-campus admissions.

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Accepted	--Other Canadians--- Number Qualified	Number Accepted	--Student Visitors-- Number Qualified	Number Accepted
PHYSICAL EDUCATION AND RECREATION									
B.P.E. - Third Year Transfers									
1991-92	30	32	24	31	31	1	1	-	-
1992-93	30	50	39	48	48	1	1	1	1
B.P.E./B.Ed. - First Year									
1990-91	20	17	17	24	15	2	2	-	-
1991-92	20	35	25	60	29	9	6	-	-
1992-93	25	34	26	71	27	15	7	-	-
B.A. in Recreation Administration - First Year									
1989-90	80	21	16	19	19	2	2	-	-
1990-91	80	31	27	29	29	1	1	1	1
1991-92	30	55	37	52	52	2	2	1	1
1992-93	30	35	26	29	29	6	6	-	-
B.A. in Recreation Administration - Second Year Transfers									
1989-90	25	21	19	21	21	-	-	-	-
1990-91	25	19	16	18	18	1	1	-	-
1991-92	15	17	13	16	16	1	1	-	-
1992-93	15	16	13	15	15	1	1	-	-
REHABILITATION MEDICINE									
B.Sc. in Occupational Therapy - Second Year									
1988-89	40	43	40	105	36	33	6	6	1
1989-90	40	48	42	98	45	21	3	1	-
1990-91	64	75	66	93	64	25	10	5	1
1991-92	74	83	73	90	69	16	13	1	1
1992-93	74*	88	74	107	73	18	14	2	1
*Ten places are designated for residents of Saskatchewan.									
B.Sc. in Physical Therapy - First Year									
1988-89	66	72	67	296	63	105	8	11	1
1989-90	66	75	66	225	58	87	16	7	1
1990-91	66	83	66	303	59	160	20	27	4
1991-92	66	80	66	321	69	108	10	7	1
1992-93	66	85	66	380	72	110	12	6	1
SCIENCE									
B.Sc. (Specialization) and (Honors) in Computing Science - Second Year									
1988-89	110	90	86	68	68	4	4	18	18
1989-90	110	94	92	84	84	2	2	8	8
1990-91	110	100	98	84	84	2	2	14	14
1991-92	110	102	97	82	82	-	-	20	20
1992-93	110	113	106	91	91	-	-	22	22

The source of these figures is the Survey of Quota Programs.

COURSES

The tables in this section have been compiled from the Cumulative Academic Records System Data Base and information provided by the Faculty of Extension.

Library anf Information Studies was merged with the Faculty of Education during 1991-92. In these Course tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

This section was compiled by G. Fester.

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1988-1989	1.5	1.5	-	-	3.0	100	102	-	-	202
1989-1990	1.5	1.5	-	-	3.0	130	79	-	-	209
1990-1991	1.5	1.5	-	-	3.0	122	68	-	-	190
1991-1992	1.5	1.5	-	-	3.0	99	67	-	-	165
1992-1993	1.5	1.5	-	-	3.0	140	58	-	-	198
Agricultural Engineering										
1988-1989	-	8.0	3.0	2.5	13.5	-	107	14	3	123
1989-1990	-	7.5	3.5	3.5	14.5	-	105	14	10	128
1990-1991	-	8.5	2.5	4.0	15.0	-	97	22	14	132
1991-1992	-	7.5	2.5	4.0	14.0	-	59	11	7	76
1992-1993	-	7.0	2.0	1.5	10.5	-	65	11	3	79
Animal Science										
1988-1989	0.5	9.5	2.5	1.5	14.0	13	263	21	44	340
1989-1990	0.5	8.5	3.0	1.5	13.5	13	203	39	54	309
1990-1991	0.5	8.5	3.0	2.0	14.0	21	187	44	44	295
1991-1992	0.5	8.0	3.0	2.0	13.5	14	137	39	52	241
1992-1993	1.0	8.5	2.5	1.0	13.0	27	131	26	36	220
Entomology										
1988-1989	1.0	7.0	1.0	2.0	11.0	21	84	2	14	121
1989-1990	1.0	7.5	-	1.0	9.5	13	102	-	13	128
1990-1991	1.0	7.5	-	1.0	9.5	22	88	-	12	122
1991-1992	3.5	6.5	-	1.0	11.0	99	25	-	16	139
1992-1993	3.5	4.0	-	1.0	8.5	112	11	-	13	135
Food Science										
1988-1989	0.5	7.5	4.5	2.5	15.0	59	127	34	44	263
1989-1990	0.5	8.5	1.5	2.0	12.5	32	123	17	49	219
1990-1991	0.5	8.5	2.5	2.0	13.5	35	88	28	30	180
1991-1992	1.5	6.5	1.0	2.0	11.0	50	80	4	20	153
1992-1993	1.5	6.5	1.5	1.5	11.0	44	111	5	21	180
Forest Science										
1988-1989	1.5	13.5	3.5	1.0	19.5	39	246	8	4	297
1989-1990	1.5	14.0	3.5	1.0	20.0	56	299	17	15	386
1990-1991	1.5	13.5	5.0	1.0	21.0	54	322	18	13	407
1991-1992	3.0	11.5	5.0	1.5	21.0	127	255	13	7	401
1992-1993	3.0	11.5	6.0	2.0	22.5	178	299	22	19	517
Plant Science										
1988-1989	0.5	10.5	3.5	1.0	15.5	23	193	14	18	248
1989-1990	0.5	10.0	3.0	1.0	14.5	16	172	14	21	223
1990-1991	0.5	10.0	4.0	1.0	15.5	14	136	21	24	193
1991-1992	0.5	8.5	2.0	1.5	12.5	14	147	8	36	205
1992-1993	0.5	9.0	3.0	3.0	15.5	16	163	13	20	210

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES					NUMBER OF COURSE REGISTRATIONS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1988-1989	-	16.5	7.0	1.5	25.0	-	373	46	15	434
1989-1990	-	14.5	6.5	1.5	22.5	-	309	45	12	365
1990-1991	-	13.0	6.0	1.0	20.0	-	265	35	8	307
1991-1992	-	14.5	6.0	1.0	21.5	-	259	46	7	312
1992-1993	-	13.5	6.0	1.5	21.0	-	266	37	3	305
Soil Science										
1988-1989	-	8.0	3.0	1.0	12.0	-	197	11	7	214
1989-1990	-	7.5	1.0	1.0	9.5	-	167	5	8	179
1990-1991	-	7.5	3.5	1.0	12.0	-	176	16	2	194
1991-1992	-	8.5	2.0	1.0	11.5	-	181	8	5	193
1992-1993	-	6.0	1.0	0.5	7.5	-	161	4	2	167
AGRICULTURE AND FORESTRY										
1988-1989	5.5	82.0	28.0	13.0	128.5	254	1,691	149	147	2,240
1989-1990	5.5	79.5	22.0	12.5	119.5	259	1,556	149	180	2,143
1990-1991	5.5	78.5	26.5	13.0	123.5	266	1,425	182	146	2,018
1991-1992	10.5	73.0	21.5	14.0	119.0	401	1,208	127	148	1,884
1992-1993	11.0	67.5	22.0	12.0	112.5	515	1,263	115	115	2,008
Anthropology										
1988-1989	3.0	31.5	5.5	-	40.0	540	1,057	22	-	1,619
1989-1990	3.0	32.0	3.5	-	38.5	540	1,167	21	-	1,727
1990-1991	3.0	29.0	4.0	1.0	37.0	457	1,216	22	2	1,696
1991-1992	13.5	19.5	6.0	1.5	40.5	1,179	579	34	2	1,793
1992-1993	10.5	19.0	5.0	2.0	36.5	1,216	648	41	9	1,913
Art and Design										
1988-1989	4.0	39.0	21.5	7.5	72.0	625	798	138	22	1,582
1989-1990	4.0	34.5	22.0	7.5	68.0	670	807	125	19	1,620
1990-1991	9.5	27.0	22.5	8.0	67.0	767	427	130	30	1,354
1991-1992	10.0	30.5	21.0	8.0	69.5	559	486	137	18	1,199
1992-1993	9.0	29.0	18.0	9.5	65.5	754	419	150	30	1,352
Film Studies										
1988-1989	-	4.0	-	-	4.0	-	320	-	-	320
1989-1990	-	4.0	-	-	4.0	-	341	-	-	341
1990-1991	2.0	2.5	-	-	4.5	236	64	-	-	299
1991-1992	1.5	3.0	-	-	4.5	135	59	-	-	193
Canadian Studies										
1988-1989	-	5.0	-	-	5.0	-	59	-	-	59
1989-1990	-	4.0	-	-	4.0	-	70	-	-	70
1990-1991	0.5	5.5	1.5	-	7.5	25	93	2	-	119
1991-1992	1.0	6.0	-	-	7.0	44	110	-	-	153
1992-1993	1.0	6.0	2.0	-	9.0	88	112	4	-	203

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1988-1989	6.0	15.0	5.0	1.5	27.5	770	610	13	4	1,396
1989-1990	6.0	15.0	5.0	1.5	27.5	834	576	10	2	1,421
1990-1991	6.0	15.5	4.5	1.5	27.5	903	571	8	2	1,483
1991-1992	6.0	16.0	6.5	1.0	29.5	1,028	427	12	1	1,468
1992-1993	6.0	16.5	5.5	0.5	28.5	1,128	466	17	1	1,611
Comparative Literature & Film Studies										
1988-1989	2.5	10.5	7.5	2.5	23.0	55	101	35	10	200
1989-1990	3.0	8.5	8.0	3.0	22.5	84	107	35	8	233
1990-1991	2.0	9.5	8.5	2.0	22.0	93	115	43	10	260
1991-1992	4.5	9.0	5.5	2.5	21.5	185	84	33	12	312
1992-1993	6.5	10.5	7.0	3.0	27.0	395	149	66	15	624
Drama										
1988-1989	6.0	36.5	10.5	14.0	67.0	173	460	80	49	761
1989-1990	3.0	34.5	15.0	12.0	64.5	190	465	95	58	807
1990-1991	4.0	39.5	12.5	14.5	70.5	249	422	92	52	814
1991-1992	4.0	37.5	14.5	12.5	68.5	245	419	107	38	808
1992-1993	4.5	41.0	15.5	13.5	74.5	242	421	81	66	809
East Asian Languages and Literature										
1988-1989	3.5	20.5	-	-	24.0	119	335	-	-	453
1989-1990	3.5	20.5	-	-	24.0	113	308	-	-	421
1990-1991	10.0	12.0	-	-	22.0	203	142	-	-	345
1991-1992	10.0	15.0	-	-	25.0	223	142	-	-	365
1992-1993	11.5	14.5	-	-	26.0	321	101	-	-	422
Economics										
1988-1989	2.0	30.5	11.0	1.0	44.5	1,469	1,540	102	2	3,112
1989-1990	2.0	28.5	9.0	0.5	40.0	1,439	1,646	78	1	3,164
1990-1991	3.0	28.0	9.5	1.5	42.0	1,241	1,449	60	4	2,753
1991-1992	5.0	27.5	11.0	1.5	45.0	1,406	1,001	62	2	2,470
1992-1993	9.0	23.0	10.5	1.0	43.5	1,540	821	85	2	2,446
English										
1988-1989	5.0	53.5	11.0	12.5	82.0	3,829	1,709	112	88	5,737
1989-1990	5.0	53.0	9.5	11.5	79.0	3,722	1,815	114	93	5,744
1990-1991	5.0	53.0	8.5	11.5	78.0	3,160	1,790	133	102	5,183
1991-1992	13.0	42.5	13.0	12.0	80.5	3,682	1,378	158	88	5,305
1992-1993	13.0	44.5	11.5	12.0	81.0	4,302	1,206	202	119	5,829
Germanic Languages										
1988-1989	6.0	16.0	4.5	4.0	30.5	368	210	25	19	620
1989-1990	6.0	15.0	5.0	3.5	29.5	364	215	16	14	609
1990-1991	8.0	14.0	5.5	3.5	31.0	331	184	22	9	546
1991-1992	7.0	14.0	5.5	5.0	31.5	377	182	30	19	607
1992-1993	7.0	10.5	6.0	4.5	28.0	419	144	35	12	609

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1988-1989	3.5	52.0	3.0	10.5	69.0	978	1,502	14	63	2,556
1989-1990	3.5	52.5	3.0	9.5	68.5	1,016	1,647	15	60	2,737
1990-1991	15.0	42.0	4.0	10.0	71.0	1,539	865	28	29	2,460
1991-1992	11.5	39.0	4.0	11.5	66.0	1,538	765	38	71	2,412
1992-1993	11.5	41.0	4.0	12.5	69.0	1,754	734	38	60	2,585
Linguistics										
1988-1989	1.5	9.5	3.0	1.5	15.5	136	336	20	11	502
1989-1990	1.5	9.0	4.0	2.0	16.5	136	326	11	8	480
1990-1991	3.5	6.5	1.0	5.5	16.5	315	164	2	21	501
1991-1992	3.5	7.5	1.0	6.0	18.0	342	156	3	26	527
1992-1993	3.5	7.0	1.0	4.0	15.5	311	162	4	10	487
Music										
1988-1989	15.0	35.0	12.5	7.0	69.5	907	537	103	21	1,566
1989-1990	15.5	33.0	14.0	11.5	74.0	802	467	93	28	1,389
1990-1991	31.0	22.0	12.0	8.0	73.0	939	192	60	24	1,215
1991-1992	30.0	19.0	10.0	12.5	71.5	953	152	75	56	1,235
1992-1993	30.0	23.5	10.0	11.5	75.0	1,016	191	54	47	1,308
Philosophy										
1988-1989	5.0	19.0	7.5	-	31.5	765	529	27	-	1,321
1989-1990	5.0	19.5	7.0	-	31.5	754	593	31	-	1,377
1990-1991	5.0	18.5	7.5	-	31.0	509	534	33	-	1,075
1991-1992	15.0	13.5	5.0	0.5	34.0	859	132	19	1	1,009
1992-1993	12.5	15.0	7.0	-	34.5	919	134	36	-	1,088
Political Science										
1988-1989	1.5	35.5	8.5	5.5	51.0	454	1,775	46	13	2,288
1989-1990	1.5	35.0	10.5	9.0	56.0	454	1,845	63	25	2,387
1990-1991	1.5	31.5	9.0	6.0	48.0	368	1,708	53	25	2,153
1991-1992	1.5	32.0	7.0	7.5	48.0	323	1,420	49	23	1,814
1992-1993	1.5	31.5	8.5	5.5	47.0	359	1,446	52	20	1,876
Psychology (in Arts)										
1988-1989	1.0	15.0	2.0	1.0	19.0	759	1,679	21	6	2,463
1989-1990	1.0	16.5	2.5	2.5	22.5	748	1,631	29	11	2,419
1990-1991	5.0	11.5	1.5	1.5	19.5	1,432	508	10	4	1,954
1991-1992	5.0	12.0	1.5	1.0	19.5	1,436	493	9	5	1,942
1992-1993	5.0	12.0	1.5	1.0	19.5	1,608	443	14	1	2,065
Religious Studies										
1988-1989	4.5	19.0	2.0	-	25.5	134	345	2	-	480
1989-1990	5.0	21.0	-	-	26.0	163	334	-	-	497
1990-1991	4.5	18.5	-	-	23.0	149	411	-	-	560
1991-1992	11.5	14.5	1.0	-	27.0	284	173	1	-	458
1992-1993	8.5	15.0	2.0	-	25.5	419	153	4	-	576

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Romance Languages										
1988-1989	9.5	35.5	9.5	10.0	64.5	1,372	707	50	31	2,159
1989-1990	7.0	38.5	10.5	7.5	63.5	1,208	752	61	19	2,039
1990-1991	14.0	31.0	15.0	8.5	68.5	1,406	391	65	23	1,884
1991-1992	16.0	28.5	15.5	11.0	71.0	1,225	377	75	29	1,705
1992-1993	14.5	26.0	11.0	7.5	59.0	1,318	382	56	17	1,773
Slavic and East European Studies										
1988-1989	5.0	23.0	3.5	3.5	35.0	124	170	10	8	311
1989-1990	6.0	23.5	4.0	3.0	36.5	129	180	13	6	328
1990-1991	4.0	26.5	5.0	3.0	38.5	77	178	17	7	277
1991-1992	11.0	18.0	6.5	5.0	40.5	133	134	21	13	301
1992-1993	13.0	16.5	6.0	5.0	40.5	191	111	15	13	329
Sociology										
1988-1989	3.0	43.5	12.5	6.0	65.0	1,221	3,488	94	32	4,835
1989-1990	3.0	40.5	11.5	4.5	59.5	1,109	3,152	70	24	4,353
1990-1991	11.5	41.5	12.5	4.5	70.0	2,458	2,162	73	27	4,719
1991-1992	11.5	41.0	13.0	4.5	70.0	2,129	2,045	71	22	4,267
1992-1993	10.0	38.0	12.0	4.0	64.0	2,101	1,943	73	25	4,142
Arts-Science, Technology & Society										
1992-1993	0.5	0.5	-	-	1.0	28	4	-	-	32
Women's Studies										
1988-1989	-	1.5	-	-	1.5	-	57	-	-	57
1989-1990	-	4.0	-	-	4.0	-	84	-	-	84
1990-1991	1.0	3.5	-	-	4.5	61	50	-	-	111
1991-1992	1.0	4.5	-	-	5.5	62	50	-	-	111
1992-1993	1.0	6.5	-	-	7.5	88	67	-	-	154
ARTS										
1988-1989	87.5	550.5	140.5	88.0	866.5	14,793	18,317	908	375	34,391
1989-1990	84.5	542.5	144.0	89.0	860.0	14,471	18,521	876	374	34,241
1990-1991	149.0	488.5	144.5	90.5	872.5	16,912	13,629	848	367	31,756
1991-1992	193.0	450.0	147.5	103.5	894.0	18,341	10,758	931	422	30,451
1992-1993	189.5	447.0	144.0	97.0	877.5	20,513	10,251	1,023	443	32,230
BUSINESS										
1988-1989	-	65.5	19.0	6.0	90.5	-	5,353	342	20	5,714
1989-1990	-	56.0	6.0	25.5	87.5	-	5,347	535	352	6,234
1990-1991	-	58.0	6.0	30.5	94.5	-	5,506	387	426	6,319
1991-1992	-	59.5	7.0	28.0	94.5	-	5,355	551	361	6,267
1992-1993	-	61.0	7.5	39.0	107.5	-	5,026	527	430	5,982

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dental Health Care										
1988-1989	5.0	19.0	-	-	24.0	187	776	-	-	963
1989-1990	5.0	18.5	-	-	23.5	206	814	-	-	1,020
1990-1991	4.0	20.0	-	-	24.0	161	913	-	-	1,074
1991-1992	5.0	20.0	-	-	25.0	235	893	-	-	1,127
1992-1993	4.0	20.0	-	-	24.0	255	889	-	-	1,144
Oral Biology										
1988-1989	2.5	8.0	1.5	-	12.0	105	379	4	-	488
1989-1990	2.5	7.5	1.0	1.5	12.5	105	353	4	3	464
1990-1991	2.5	7.5	1.5	2.0	13.5	102	359	6	7	473
1991-1992	3.0	6.5	2.0	2.0	13.5	150	254	7	4	414
1992-1993	3.0	8.5	1.0	2.0	14.5	193	320	2	2	517
Restorative Dentistry										
1988-1989	-	25.5	-	-	25.5	-	1,232	-	-	1,232
1989-1990	-	25.0	-	-	25.0	-	1,211	-	-	1,211
1990-1991	-	25.5	0.5	-	26.0	-	1,257	1	-	1,258
1991-1992	-	26.0	0.5	-	26.5	-	1,192	1	-	1,193
1992-1993	-	27.5	1.0	-	28.5	-	1,105	2	-	1,107
Stomatology										
1988-1989	1.0	31.5	8.0	7.0	47.5	41	1,499	16	14	1,570
1989-1990	1.0	31.5	7.0	7.0	46.5	42	1,508	14	16	1,580
1990-1991	1.0	31.5	7.0	6.0	45.5	41	1,536	15	12	1,604
1991-1992	1.0	31.5	7.0	6.0	45.5	50	1,533	15	12	1,610
1992-1993	1.0	31.5	8.0	3.0	43.5	64	1,353	18	6	1,441
DENTISTRY										
1988-1989	8.5	84.0	9.5	7.0	109.0	333	3,885	20	14	4,252
1989-1990	8.5	82.5	8.0	8.5	107.5	353	3,886	18	19	4,275
1990-1991	7.5	84.5	9.0	8.0	109.0	304	4,065	22	19	4,409
1991-1992	9.0	84.0	9.5	8.0	110.5	434	3,872	22	16	4,343
1992-1993	8.0	87.5	10.0	5.0	110.5	512	3,666	22	8	4,208
Adult, Career and Technology Education										
1988-1989	4.0	11.0	8.0	-	23.0	163	224	80	-	466
1989-1990	4.0	12.5	9.5	-	26.0	134	196	95	-	425
1990-1991	4.0	11.5	11.0	-	26.5	134	178	108	-	420
1991-1992	4.0	13.0	12.0	-	29.0	164	248	97	-	508
1992-1993	4.0	14.0	10.5	-	28.5	170	270	102	-	541
Educational Administration										
1988-1989	-	1.0	17.0	7.0	25.0	-	330	265	51	646
1989-1990	-	1.0	14.5	6.0	21.5	-	360	244	82	686
1990-1991	-	1.0	17.5	6.5	25.0	-	437	291	93	820
1991-1992	-	1.0	16.5	7.5	25.0	-	400	324	96	819
1992-1993	-	1.0	19.0	7.5	27.5	-	330	258	82	669

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Educational Foundations										
1988-1989	1.0	17.0	12.0	1.5	31.5	285	843	132	5	1,264
1989-1990	1.0	16.5	12.0	3.0	32.5	344	1,064	122	13	1,543
1990-1991	1.0	17.5	9.5	0.5	28.5	348	1,249	107	1	1,703
1991-1992	1.0	15.5	10.5	3.5	30.5	332	896	120	4	1,351
1992-1993	1.0	14.5	10.5	4.0	30.0	345	912	154	7	1,417
Educational Psychology										
1988-1989	2.5	23.5	34.0	6.5	66.5	385	1,361	469	63	2,278
1989-1990	2.5	23.5	36.0	8.5	70.5	449	1,628	417	81	2,574
1990-1991	3.5	20.5	33.5	7.0	64.5	447	1,696	430	70	2,642
1991-1992	2.5	20.5	33.0	9.0	65.0	491	1,470	406	73	2,440
1992-1993	2.5	21.0	33.0	9.0	65.5	490	1,551	463	71	2,574
Elementary Education										
1988-1989	8.5	27.5	15.0	4.0	55.0	1,440	761	157	18	2,376
1989-1990	8.5	27.5	13.0	2.5	51.5	1,929	774	185	13	2,900
1990-1991	10.0	29.0	14.0	5.0	58.0	1,430	848	184	46	2,508
1991-1992	5.0	29.5	16.5	3.0	54.0	543	1,600	161	29	2,332
1992-1993	5.0	23.0	14.5	3.5	46.0	799	1,843	156	26	2,824
Education - Field Experiences										
1988-1989	1.0	14.0	-	-	15.0	294	1,171	-	-	1,465
1989-1990	1.0	16.0	-	-	17.0	386	1,359	-	-	1,745
1990-1991	1.0	16.5	-	-	17.5	384	1,483	-	-	1,866
1991-1992	1.0	16.0	-	-	17.0	306	852	-	-	1,157
1992-1993	1.0	15.0	-	-	16.0	357	942	-	-	1,298
School of Library and Info Studies										
1991-1992	-	2.0	17.0	-	19.0	-	45	242	-	287
1992-1993	-	2.0	17.0	-	19.0	-	41	294	-	334
Secondary Education										
1988-1989	-	34.5	8.0	3.0	45.5	-	888	98	35	1,021
1989-1990	-	32.5	6.0	5.0	43.5	-	993	98	49	1,139
1990-1991	10.5	24.0	7.0	2.0	43.5	490	648	90	14	1,241
1991-1992	10.5	21.0	6.0	5.5	43.0	311	512	74	38	934
1992-1993	10.5	22.5	7.0	3.5	43.5	467	753	81	28	1,329
EDUCATION										
1988-1989	17.0	128.5	94.0	22.0	261.5	2,567	5,577	1,199	171	9,513
1989-1990	17.0	129.5	91.0	25.0	262.5	3,241	6,373	1,159	238	11,010
1990-1991	30.0	120.0	92.5	21.0	263.5	3,232	6,536	1,209	223	11,199
1991-1992	24.0	118.5	111.5	28.5	282.5	2,145	6,021	1,423	239	9,827
1992-1993	24.0	113.0	111.5	27.5	276.0	2,626	6,640	1,506	214	10,985

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Engineering										
1988-1989	1.0	1.5	0.5	-	3.0	405	121	206	-	732
1989-1990	1.0	1.0	0.5	-	2.5	453	71	199	-	723
1990-1991	1.0	1.0	0.5	-	2.5	463	66	195	-	723
1991-1992	1.0	1.0	0.5	-	2.5	473	46	168	-	687
1992-1993	1.0	1.0	0.5	-	2.5	560	62	204	-	826
Dean of Engineering (Coop Courses)										
1988-1989	-	0.5	-	-	0.5	-	64	-	-	64
1989-1990	-	0.5	-	-	0.5	-	85	-	-	85
1990-1991	-	0.5	-	-	0.5	-	83	-	-	83
1991-1992	-	0.5	-	-	0.5	-	88	-	-	88
1992-1993	-	0.5	-	-	0.5	-	81	-	-	81
Chemical Engineering										
1988-1989	-	8.5	11.0	6.0	25.5	-	524	327	52	902
1989-1990	-	8.5	11.0	5.5	25.0	-	485	337	53	874
1990-1991	-	8.5	11.0	6.0	25.5	-	563	256	58	876
1991-1992	-	9.0	8.5	6.5	24.0	-	593	257	80	930
1992-1993	-	7.5	10.5	7.0	25.0	-	577	308	80	965
Civil Engineering										
1988-1989	2.0	14.0	9.5	24.0	49.5	480	630	269	155	1,533
1989-1990	2.0	14.5	9.5	22.0	48.0	538	612	256	221	1,627
1990-1991	2.0	14.0	9.0	25.5	50.5	578	671	231	210	1,689
1991-1992	2.0	14.0	8.5	26.0	50.5	570	837	213	287	1,906
1992-1993	2.0	13.0	8.5	29.0	52.5	621	989	252	266	2,127
Electrical Engineering										
1988-1989	-	15.5	21.5	13.0	50.0	-	1,303	684	81	2,068
1989-1990	-	16.0	19.0	11.0	46.0	-	1,371	635	84	2,090
1990-1991	-	16.0	19.5	9.0	44.5	-	1,398	638	76	2,111
1991-1992	-	15.5	18.5	8.0	42.0	-	1,365	640	81	2,085
1992-1993	-	14.5	20.5	9.5	44.5	-	1,395	634	82	2,111
Mechanical Engineering										
1988-1989	1.0	12.5	8.5	6.5	28.5	250	882	408	53	1,592
1989-1990	1.0	12.5	8.0	12.0	33.5	245	804	360	75	1,483
1990-1991	1.0	12.0	7.5	11.5	32.0	246	842	355	77	1,520
1991-1992	1.0	13.0	8.0	14.0	36.0	269	941	342	106	1,658
1992-1993	-	12.0	9.0	13.5	34.5	-	970	447	136	1,553
Mining/Metallurgical/Petroleum Engin.										
1988-1989	-	11.0	18.0	16.5	45.5	-	321	421	76	817
1989-1990	-	12.5	20.5	17.0	50.0	-	344	423	101	867
1990-1991	-	12.0	19.0	18.0	49.0	-	339	423	68	830
1991-1992	-	12.5	20.0	14.5	47.0	-	409	382	54	844
1992-1993	-	12.5	17.5	15.5	45.5	-	475	449	96	1,019

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
ENGINEERING										
1988-1989	4.0	63.5	69.0	66.0	202.5	1,134	3,844	2,314	416	7,707
1989-1990	4.0	65.5	68.5	67.5	205.5	1,235	3,771	2,208	534	7,747
1990-1991	4.0	64.0	66.5	70.0	204.5	1,286	3,961	2,097	488	7,831
1991-1992	4.0	65.5	64.0	69.0	202.5	1,312	4,278	2,001	607	8,197
1992-1993	3.0	61.0	66.5	74.5	205.0	1,181	4,548	2,294	659	8,681
GRADUATE STUDIES AND RESEARCH										
1990-1991	-	-	-	1.0	1.0	-	-	-	215	215
HOME ECONOMICS										
1988-1989	3.5	24.0	12.0	7.0	46.5	129	1,139	108	31	1,406
1989-1990	3.5	25.0	10.5	6.5	45.5	100	1,176	142	32	1,449
1990-1991	3.0	24.0	13.5	5.5	46.0	87	1,077	149	25	1,337
1991-1992	9.5	17.0	8.5	10.5	45.5	430	668	119	44	1,260
1992-1993	9.0	24.5	8.0	10.0	51.5	419	743	23	61	1,246
LAW										
1988-1989	-	13.5	18.5	7.0	39.0	-	1,510	1,039	288	2,836
1989-1990	-	13.0	16.0	6.5	35.5	-	1,434	1,057	255	2,745
1990-1991	-	12.5	18.0	5.5	36.0	-	1,395	1,036	242	2,672
1991-1992	-	12.5	17.5	7.0	37.0	-	1,405	992	304	2,701
1992-1993	-	12.5	20.5	8.0	41.0	-	1,357	1,000	264	2,621
LIBRARY AND INFORMATION STUDIES										
1988-1989	-	2.5	15.0	-	17.5	-	54	227	-	281
1989-1990	-	2.0	15.5	-	17.5	-	43	234	-	276
1990-1991	-	2.0	16.0	-	18.0	-	47	190	-	236
Medical Lab Science										
1991-1992	3.0	10.0	-	-	13.0	95	217	-	-	312
Dean of Medicine										
1988-1989	-	1.0	0.5	-	1.5	-	112	9	-	120
1989-1990	-	2.0	-	0.5	2.5	-	242	-	2	244
1990-1991	-	5.0	1.0	-	6.0	-	585	6	-	591
1991-1992	-	9.5	-	-	9.5	-	1,170	-	-	1,170
1992-1993	-	12.0	1.0	-	13.0	-	1,430	9	-	1,439
Anaesthesia										
1991-1992	-	0.5	-	-	0.5	-	62	-	-	62
1992-1993	-	0.5	-	-	0.5	-	60	-	-	60
Anatomy and Cell Biology										
1988-1989	0.5	3.5	-	-	4.0	55	385	-	-	439
1989-1990	0.5	3.5	-	1.0	5.0	56	401	-	4	461
1990-1991	0.5	3.0	-	-	3.5	57	340	-	-	397
1991-1992	0.5	2.5	-	0.5	3.5	52	229	-	4	285
1992-1993	0.5	3.0	-	1.0	4.5	55	247	-	8	310

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Applied Sciences in Medicine										
1988-1989	-	-	2.0	1.5	3.5	-	-	14	12	25
1989-1990	-	-	1.5	1.0	2.5	-	-	14	6	20
1990-1991	-	-	2.5	1.0	3.5	-	-	19	3	22
1991-1992	-	-	3.5	0.5	4.0	-	-	21	1	21
1992-1993	-	-	2.5	-	2.5	-	-	18	-	18
Biochemistry										
1988-1989	-	4.5	2.0	3.0	9.5	-	731	48	11	790
1989-1990	-	4.0	2.5	4.5	11.0	-	785	77	23	884
1990-1991	-	4.5	1.5	4.0	10.0	-	774	53	17	843
1991-1992	-	4.0	2.5	3.0	9.5	-	772	86	16	873
1992-1993	1.0	5.5	1.0	5.0	12.5	490	359	7	31	886
Health Serv. Admin. & Community Med.										
1988-1989	-	10.0	4.5	2.0	16.5	-	413	35	5	453
1989-1990	-	10.5	5.5	1.0	17.0	-	422	42	8	472
1990-1991	-	10.5	5.5	1.5	17.5	-	428	36	12	475
1991-1992	-	8.5	5.0	2.0	15.5	-	363	45	15	422
1992-1993	-	8.0	5.0	2.5	15.5	-	323	51	28	402
Immunology										
1988-1989	-	0.5	-	-	0.5	-	60	-	-	60
1989-1990	-	1.0	1.0	-	2.0	-	72	19	-	91
1990-1991	-	1.0	-	-	1.0	-	72	-	-	72
1991-1992	-	1.0	1.0	-	2.0	-	80	10	-	90
1992-1993	-	1.0	-	-	1.0	-	86	-	-	86
Laboratory Medicine & Pathology										
1992-1993	-	2.0	2.0	-	4.0	-	193	6	-	199
Medical Microbiology & Infectious Dis.										
1988-1989	1.0	3.5	2.0	-	6.5	47	200	14	-	261
1989-1990	1.0	4.5	2.0	-	7.5	52	226	9	-	287
1990-1991	1.0	4.0	2.0	-	7.0	55	240	15	-	310
1991-1992	0.5	4.0	1.5	-	6.0	3	240	12	-	254
1992-1993	1.0	4.5	3.0	-	8.5	102	234	23	-	358
Medicine										
1988-1989	-	5.5	3.5	-	9.0	-	557	17	-	573
1989-1990	-	5.5	4.0	-	9.5	-	609	11	-	620
1990-1991	-	2.0	4.0	-	6.0	-	233	18	-	250
1991-1992	-	-	2.5	-	2.5	-	-	13	-	13
1992-1993	-	-	2.0	-	2.0	-	-	4	-	4

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES					NUMBER OF COURSE REGISTRATIONS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Medicine Phase III										
1988-1989	-	13.0	-	-	13.0	-	1,365	-	-	1,365
1989-1990	-	12.5	-	-	12.5	-	1,494	-	-	1,494
1990-1991	-	12.0	-	-	12.0	-	1,332	-	-	1,332
1991-1992	-	13.5	-	-	13.5	-	1,716	-	-	1,716
1992-1993	-	13.5	-	-	13.5	-	1,603	-	-	1,603
Medical Lab Science										
1992-1993	3.0	10.0	-	-	13.0	98	233	-	-	331
Neuroscience										
1990-1991	-	1.0	1.0	-	2.0	-	103	3	-	106
1991-1992	-	2.0	2.0	0.5	4.5	-	218	9	2	228
1992-1993	-	2.0	2.0	0.5	4.5	-	165	17	4	186
Obstetrics and Gynaecology										
1988-1989	-	1.5	-	-	1.5	-	159	-	-	159
1989-1990	-	1.5	-	-	1.5	-	180	-	-	180
1990-1991	-	1.5	-	-	1.5	-	167	-	-	167
1991-1992	-	1.5	-	-	1.5	-	185	-	-	185
1992-1993	-	1.5	-	-	1.5	-	178	-	-	178
Ophthalmology										
1992-1993	-	0.5	-	-	0.5	-	59	-	-	59
Paediatrics										
1988-1989	-	1.0	0.5	-	1.5	-	106	8	-	114
1989-1990	-	1.0	0.5	-	1.5	-	120	8	-	127
1990-1991	-	1.0	0.5	-	1.5	-	111	9	-	120
1991-1992	-	2.0	0.5	-	2.5	-	247	8	-	255
1992-1993	-	2.5	0.5	-	3.0	-	295	5	-	300
Pathology										
1988-1989	1.0	7.0	2.0	-	10.0	28	346	19	-	393
1989-1990	1.0	7.5	3.0	-	11.5	32	387	18	-	436
1990-1991	1.0	7.0	2.0	-	10.0	29	339	14	-	381
1991-1992	-	2.0	1.0	-	3.0	-	213	2	-	215
Physical Medicine and Rehabilitation										
1988-1989	-	0.5	-	-	0.5	-	53	-	-	53
Pharmacology										
1988-1989	0.5	7.5	1.5	1.0	10.5	107	441	13	21	580
1989-1990	0.5	10.0	1.5	1.0	13.0	110	496	8	14	628
1990-1991	0.5	10.5	1.5	1.0	13.5	91	616	11	13	730
1991-1992	0.5	11.0	2.0	1.0	14.5	73	622	26	21	742
1992-1993	1.0	9.0	2.5	1.0	13.5	113	537	13	19	682

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(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physiology										
1988-1989	2.0	5.0	2.5	-	9.5	311	495	6	-	812
1989-1990	2.0	5.0	1.5	-	8.5	296	552	7	-	855
1990-1991	2.0	5.0	2.5	-	9.5	315	580	9	-	903
1991-1992	2.0	4.5	2.5	-	9.0	344	506	19	-	868
1992-1993	3.0	4.0	3.0	-	10.0	532	355	22	-	908
Psychiatry										
1988-1989	-	2.0	0.5	-	2.5	-	218	6	-	224
1989-1990	-	2.0	0.5	-	2.5	-	241	4	-	245
1990-1991	-	2.0	0.5	-	2.5	-	238	6	-	244
1991-1992	-	2.0	0.5	-	2.5	-	249	5	-	253
1992-1993	-	1.5	0.5	-	2.0	-	178	3	-	180
Radiology and Diagnostic Imaging										
1988-1989	-	1.0	-	-	1.0	-	106	-	-	106
1989-1990	-	1.0	1.0	-	2.0	-	120	9	-	129
1990-1991	-	1.0	1.0	-	2.0	-	111	12	-	123
1991-1992	-	1.0	1.0	-	2.0	-	123	10	-	133
1992-1993	-	1.0	1.0	-	2.0	-	120	10	-	130
Surgery and Clinical Surgery										
1988-1989	-	1.5	2.0	1.0	4.5	-	159	16	14	189
1989-1990	-	1.0	2.5	1.0	4.5	-	120	19	10	148
1990-1991	-	1.0	2.0	1.0	4.0	-	113	14	6	133
1991-1992	-	2.5	2.0	1.0	5.5	-	309	16	9	333
1992-1993	-	3.0	3.0	1.0	7.0	-	354	20	6	380
MEDICINE										
1988-1989	5.0	57.0	23.5	8.5	94.0	546	4,693	202	62	5,503
1989-1990	5.0	61.5	27.0	10.0	103.5	545	5,149	242	65	6,001
1990-1991	5.0	61.5	27.5	8.5	102.5	546	5,212	222	50	6,029
1991-1992	6.5	69.5	27.5	8.5	112.0	566	5,862	279	66	6,772
1992-1993	9.5	72.5	29.0	11.0	122.0	1,390	5,458	206	95	7,149
SCHOOL OF NATIVE STUDIES										
1988-1989	2.0	3.5	-	-	5.5	44	63	-	-	107
1989-1990	2.0	3.0	-	-	5.0	87	82	-	-	168
1990-1991	2.0	7.0	-	-	9.0	70	118	-	-	188
1991-1992	4.5	4.5	-	-	9.0	130	57	-	-	186
1992-1993	5.0	4.5	-	-	9.5	164	65	-	-	228
NURSING										
1988-1989	1.0	17.5	4.5	1.5	24.5	99	989	57	4	1,148
1989-1990	1.0	16.0	7.0	3.0	27.0	99	1,086	81	12	1,277
1990-1991	1.0	15.5	8.0	1.0	25.5	99	1,070	104	2	1,275
1991-1992	3.5	16.5	11.0	3.0	34.0	619	1,084	118	16	1,836
1992-1993	9.0	13.0	10.5	2.5	35.0	1,073	894	127	14	2,107

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(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES										
1988-1989	1.0	17.5	3.0	4.5	26.0	114	1,545	36	59	1,753
1989-1990	-	18.0	4.0	3.5	25.5	-	1,650	42	58	1,750
1990-1991	-	16.0	2.0	2.5	20.5	-	1,549	43	64	1,656
1991-1992	-	18.5	2.0	3.0	23.5	-	1,571	17	65	1,652
1992-1993	-	18.0	2.5	3.5	24.0	-	1,378	26	63	1,467
Physical Education and Sport Studies										
1988-1989	33.0	42.0	8.0	3.0	86.0	2,059	1,369	51	15	3,494
1989-1990	33.0	52.0	8.0	3.5	96.5	2,026	1,506	49	18	3,598
1990-1991	31.0	49.5	7.0	4.0	91.5	1,977	1,351	53	11	3,392
1991-1992	32.0	53.0	7.0	4.5	96.5	1,903	1,337	48	11	3,299
1992-1993	30.5	45.5	8.5	5.0	89.5	1,903	1,213	83	9	3,207
Recreation and Leisure Studies										
1988-1989	1.5	16.5	4.5	-	22.5	60	663	24	-	746
1989-1990	1.5	16.0	3.5	-	21.0	39	560	10	-	609
1990-1991	0.5	14.5	4.5	-	19.5	11	413	16	-	439
1991-1992	1.0	17.5	4.0	-	22.5	27	410	13	-	449
1992-1993	1.0	18.0	4.0	-	23.0	32	377	15	-	424
PHYSICAL EDUCATION AND RECREATION										
1988-1989	34.5	58.5	12.5	3.0	108.5	2,119	2,032	75	15	4,240
1989-1990	34.5	68.0	11.5	3.5	117.5	2,065	2,066	59	18	4,207
1990-1991	31.5	64.0	11.5	4.0	111.0	1,988	1,763	69	11	3,831
1991-1992	33.0	70.5	11.0	4.5	119.0	1,930	1,746	61	11	3,748
1992-1993	31.5	63.5	12.5	5.0	112.5	1,935	1,590	97	9	3,631
Occupational Therapy										
1988-1989	4.5	11.5	3.5	-	19.5	251	830	22	-	1,102
1989-1990	4.0	11.5	2.5	-	18.0	185	726	23	-	933
1990-1991	4.0	15.0	3.0	-	22.0	243	690	10	-	943
1991-1992	4.0	13.5	2.5	-	20.0	291	762	16	-	1,069
1992-1993	5.5	13.5	2.5	-	21.5	457	880	15	-	1,351
Physical Therapy										
1988-1989	3.0	18.0	6.5	-	27.5	240	763	26	-	1,028
1989-1990	3.0	15.0	4.5	-	22.5	239	784	17	-	1,040
1990-1991	3.0	14.5	5.0	-	22.5	265	758	22	-	1,044
1991-1992	3.0	16.0	3.5	-	22.5	272	793	20	-	1,084
1992-1993	3.0	16.5	4.0	-	23.5	275	783	29	-	1,087
Speech Pathology and Audiology										
1988-1989	1.5	13.0	4.5	-	19.0	91	370	25	-	485
1989-1990	1.5	14.0	3.5	-	19.0	77	368	14	-	459
1990-1991	0.5	13.5	4.0	-	18.0	3	390	11	-	404
1991-1992	0.5	9.5	3.0	-	13.0	3	240	12	-	255
1992-1993	-	6.0	8.5	-	14.5	-	130	148	-	277

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
REHABILITATION MEDICINE										
1988-1989	9.0	42.5	14.5	-	66.0	581	1,963	72	-	2,615
1989-1990	8.5	40.5	10.5	-	59.5	501	1,878	53	-	2,431
1990-1991	7.5	43.0	12.0	-	62.5	511	1,838	42	-	2,390
1991-1992	7.5	39.0	9.0	-	55.5	566	1,795	47	-	2,407
1992-1993	8.5	36.0	15.0	-	59.5	732	1,792	191	-	2,715
SAINT-JEAN										
1988-1989	37.0	62.0	-	-	99.0	904	935	-	-	1,839
1989-1990	38.5	62.5	1.0	-	102.0	858	1,034	10	-	1,902
1990-1991	35.5	69.5	-	-	105.0	944	1,093	-	-	2,036
1991-1992	48.5	54.5	-	-	103.0	1,172	987	-	-	2,159
1992-1993	49.5	57.0	0.5	-	107.0	1,166	934	1	-	2,100
Botany										
1988-1989	1.5	11.5	1.0	-	14.0	282	532	6	-	819
1989-1990	1.5	12.5	1.5	-	15.5	344	575	5	-	924
1990-1991	6.0	6.5	-	-	12.5	554	185	-	-	739
1991-1992	6.0	7.0	1.5	-	14.5	520	309	8	-	836
1992-1993	5.5	6.0	1.5	-	13.0	560	186	7	-	753
Chemistry										
1988-1989	4.5	11.0	10.0	4.5	30.0	2,387	1,020	70	224	3,700
1989-1990	4.5	12.0	8.5	3.5	28.5	2,555	1,083	119	270	4,026
1990-1991	9.5	14.0	4.5	-	28.0	3,278	299	267	-	3,843
1991-1992	9.5	13.0	4.0	-	26.5	3,282	318	251	-	3,850
1992-1993	9.5	12.0	4.5	-	26.0	3,496	357	254	-	4,106
Computing Science										
1988-1989	5.5	20.0	9.0	2.5	37.0	1,210	1,144	77	33	2,463
1989-1990	5.5	19.5	7.5	2.0	34.5	1,197	1,150	67	27	2,441
1990-1991	11.5	11.5	8.0	1.5	32.5	1,883	370	77	26	2,355
1991-1992	11.0	12.0	9.0	1.5	33.5	1,793	404	105	30	2,332
1992-1993	11.5	11.0	8.0	3.0	33.5	1,752	332	103	43	2,229
Genetics										
1988-1989	1.5	6.5	4.5	2.0	14.5	528	401	24	54	1,007
1989-1990	1.5	6.0	4.0	3.0	14.5	595	421	36	85	1,136
1990-1991	3.0	8.5	-	3.0	14.5	774	200	-	68	1,041
1991-1992	4.5	6.5	-	3.0	14.0	818	187	-	68	1,072
1992-1993	4.5	8.0	2.0	2.0	16.5	920	202	9	52	1,183
Geography										
1988-1989	4.0	21.5	15.0	2.0	42.5	664	644	78	6	1,391
1989-1990	4.0	19.5	13.0	0.5	37.0	764	584	77	3	1,427
1990-1991	8.5	18.5	4.0	1.0	32.0	938	447	21	2	1,406
1991-1992	9.0	19.0	7.0	1.0	36.0	850	428	31	1	1,310
1992-1993	9.0	21.0	5.5	2.0	37.5	925	343	30	3	1,300

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

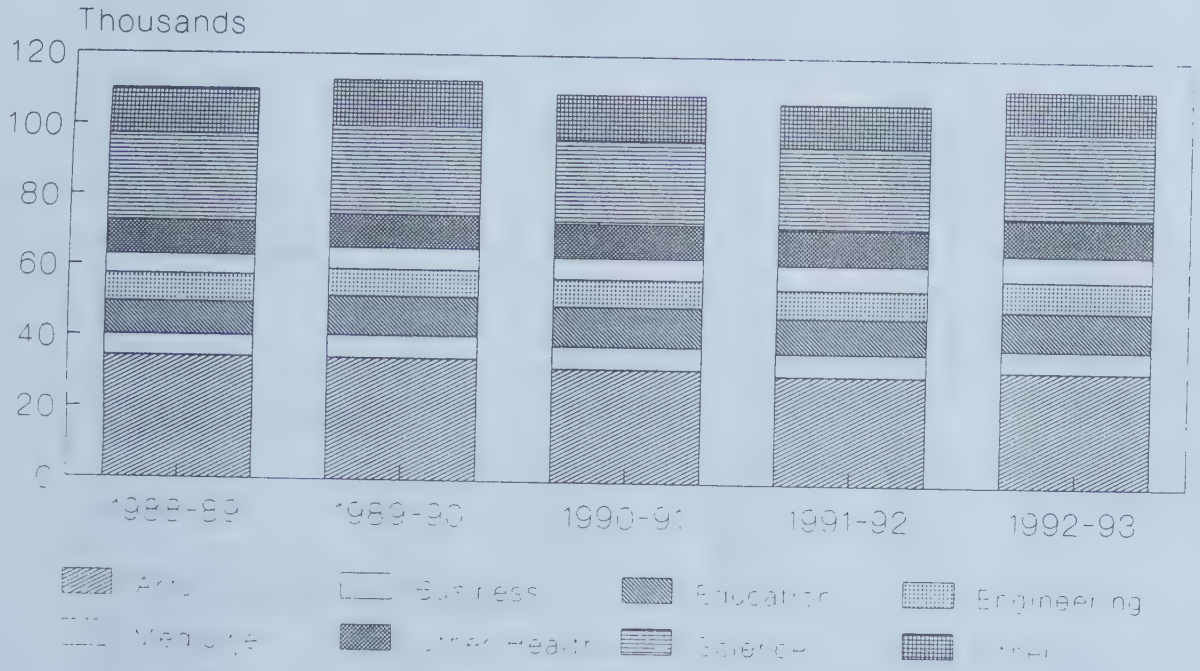
FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Geology										
1988-1989	1.0	15.5	7.5	4.0	28.0	217	537	119	16	888
1989-1990	1.0	15.5	7.5	7.0	31.0	228	569	117	36	949
1990-1991	10.5	13.0	8.0	-	31.5	714	224	29	-	966
1991-1992	11.0	14.5	6.5	-	32.0	741	223	29	-	993
1992-1993	11.0	12.0	7.0	-	30.0	735	206	35	-	975
Mathematics										
1988-1989	11.0	29.5	8.0	7.0	55.5	2,855	1,668	53	26	4,601
1989-1990	10.5	28.0	7.0	6.5	52.0	2,993	1,847	41	31	4,912
1990-1991	22.0	18.5	7.0	4.5	52.0	3,774	409	24	25	4,231
1991-1992	21.5	17.0	7.5	5.0	51.0	4,006	389	32	14	4,441
1992-1993	22.0	18.5	7.0	6.5	54.0	4,079	439	48	35	4,600
Microbiology										
1988-1989	1.0	4.5	4.5	1.0	11.0	483	296	18	7	803
1989-1990	1.0	4.5	3.5	1.0	10.0	460	404	36	5	904
1990-1991	2.5	5.5	-	1.0	9.0	715	134	-	2	850
1991-1992	2.5	8.5	-	1.0	12.0	887	115	-	8	1,010
1992-1993	2.5	10.0	0.5	1.0	14.0	942	196	6	7	1,150
Physics										
1988-1989	6.5	17.5	9.0	8.5	41.5	1,565	692	82	63	2,401
1989-1990	6.0	20.0	10.0	9.0	45.0	1,597	792	84	68	2,540
1990-1991	17.5	17.0	-	9.5	44.0	2,065	230	-	47	2,341
1991-1992	17.5	16.0	-	11.0	44.5	2,032	250	-	69	2,351
1992-1993	17.5	16.0	6.0	5.0	44.5	2,064	268	47	29	2,407
Psychology (in Science)										
1988-1989	1.0	17.0	4.0	2.0	24.0	1,324	1,647	23	9	3,003
1989-1990	1.0	17.0	4.0	1.0	23.0	1,344	1,743	35	2	3,123
1990-1991	7.5	12.0	3.5	1.0	24.0	2,051	660	23	8	2,741
1991-1992	7.5	12.0	3.5	0.5	23.5	2,037	600	19	1	2,656
1992-1993	6.5	12.0	3.5	1.5	23.5	2,103	461	25	4	2,593
Statistics and Applied Probability										
1988-1989	2.0	10.5	5.5	2.0	20.0	728	589	22	6	1,344
1989-1990	2.0	10.5	4.5	1.5	18.5	762	690	21	5	1,477
1990-1991	6.0	5.0	2.5	3.0	16.5	1,049	154	16	6	1,224
1991-1992	6.0	6.0	1.5	3.0	16.5	1,003	142	9	16	1,170
1992-1993	7.0	6.0	2.5	2.0	17.5	1,120	118	26	13	1,276
Zoology										
1988-1989	2.0	18.5	7.5	5.0	33.0	1,121	949	71	41	2,181
1989-1990	2.0	19.0	6.5	4.0	31.5	1,056	1,001	40	42	2,138
1990-1991	9.0	17.0	1.0	4.5	31.5	1,638	482	6	48	2,174
1991-1992	8.0	18.5	1.0	4.5	32.0	1,166	507	7	44	1,723
1992-1993	8.5	19.5	0.5	4.5	33.0	1,273	544	4	46	1,866

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
SCIENCE										
1988-1989	41.5	183.5	85.5	40.5	351.0	13,360	10,117	640	483	24,599
1989-1990	40.5	184.0	77.5	39.0	341.0	13,892	10,856	674	573	25,995
1990-1991	113.5	147.0	38.5	29.0	328.0	19,430	3,790	461	230	23,910
1991-1992	114.0	150.0	41.5	30.5	336.0	19,133	3,868	489	250	23,740
1992-1993	115.0	152.0	48.5	27.5	343.0	19,966	3,649	590	231	24,435
TOTAL WINTER SESSION ON-CAMPUS										
1988-1989	257.0	1,456.0	549.0	274.0	2,536.0	36,975	63,701	7,385	2,081	110,141
1989-1990	253.0	1,449.0	520.0	300.0	2,522.0	37,703	65,903	7,535	2,707	113,847
1990-1991	395.0	1,355.5	492.0	290.0	2,532.5	45,671	54,069	7,056	2,505	109,301
1991-1992	467.5	1,303.0	489.0	318.0	2,577.5	47,175	50,530	7,174	2,547	107,425
1992-1993	472.5	1,290.5	508.5	322.5	2,594.0	52,189	49,252	7,746	2,603	111,789
Off-Campus Session										
1988-1989	12.5	11.5	2.5	-	26.5	596	428	29	-	1,053
1989-1990	12.0	13.5	4.0	1.0	30.5	956	483	54	20	1,513
1990-1991	10.0	10.5	3.0	2.0	25.5	928	411	39	17	1,394
1991-1992	15.5	7.5	3.0	1.5	27.5	813	189	37	8	1,046
1992-1993	14.5	10.5	3.5	1.5	30.0	965	263	42	14	1,283
Spring Session										
1988-1989	43.0	120.0	36.5	6.5	206.0	1,346	2,730	333	16	4,424
1989-1990	41.5	131.5	44.0	9.0	226.0	1,299	2,958	293	24	4,573
1990-1991	48.0	128.0	52.0	12.5	240.5	1,627	2,998	389	73	5,086
1991-1992	112.0	183.0	62.0	18.0	375.0	3,186	3,800	453	65	7,504
1992-1993	142.0	169.0	56.0	18.0	385.0	3,889	3,029	485	84	7,487
Summer Session										
1988-1989	26.5	89.0	43.0	14.5	173.0	672	1,550	371	44	2,636
1989-1990	27.5	84.0	32.5	11.0	155.0	740	1,606	321	22	2,688
1990-1991	26.5	84.5	35.5	9.0	155.5	710	1,656	377	39	2,781
1991-1992	72.0	117.0	58.0	14.0	261.0	1,582	1,939	697	55	4,273
1992-1993	85.0	112.0	62.0	9.0	268.0	1,758	1,619	748	34	4,159
EXTENSION (SPECIAL SESSIONS)										
1988-1989	82.0	220.5	82.0	21.0	405.5	2,614	4,708	732	59	8,113
1989-1990	81.0	229.0	80.5	21.0	411.5	2,995	5,047	667	66	8,774
1990-1991	84.5	223.0	90.5	23.5	421.5	3,265	5,064	805	128	9,261
1991-1992	199.5	307.5	123.0	33.5	663.5	5,581	5,928	1,187	128	12,823
1992-1993	241.5	291.5	121.5	28.5	683.0	6,612	4,911	1,275	132	12,929
UNIVERSITY TOTAL - TWELVE MONTHS										
1988-1989	339.0	1,676.5	631.0	295.0	2,941.5	39,589	68,408	8,117	2,140	118,253
1989-1990	334.0	1,678.0	600.5	321.0	2,933.5	40,698	70,950	8,202	2,772	122,621
1990-1991	479.5	1,578.5	582.5	313.5	2,954.0	48,936	59,133	7,861	2,633	118,562
1991-1992	667.0	1,610.5	612.0	351.5	3,241.0	52,756	56,457	8,361	2,674	120,248
1992-1993	714.0	1,582.0	630.0	351.0	3,277.0	58,801	54,163	9,020	2,735	124,718

Figure 3.1.1 Course Registrations (average of two terms) in Winter Session

by Faculty (1988-89 to 1992-93)



1992

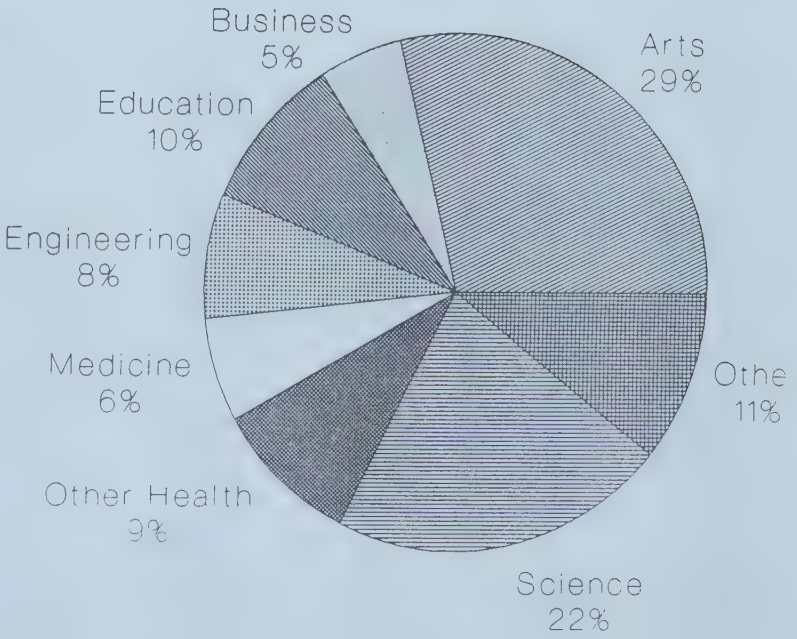


TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1988-1989	12.0	10.4	-	-	22.4	300	240	-	-	540
1989-1990	9.0	10.4	-	-	19.4	390	193	-	-	583
1990-1991	10.5	5.8	-	-	16.3	365	133	-	-	498
1991-1992	9.0	5.8	-	-	14.8	296	130	-	-	425
1992-1993	12.0	5.8	-	-	17.8	419	113	-	-	532
Agricultural Engineering										
1988-1989	3.0	45.0	9.1	2.5	59.6	58	466	40	6	569
1989-1990	3.0	40.5	11.0	5.0	59.5	58	468	70	32	627
1990-1991	-	46.5	10.1	7.5	64.1	-	437	94	32	563
1991-1992	-	41.5	11.0	5.0	57.5	-	248	58	15	321
1992-1993	-	39.5	10.0	3.0	52.5	-	286	31	6	322
Animal Science										
1988-1989	1.5	62.3	12.0	6.0	81.8	39	1,301	110	131	1,580
1989-1990	1.5	81.3	22.8	12.0	117.5	39	1,054	202	162	1,457
1990-1991	1.5	70.8	25.0	6.0	103.3	62	912	227	132	1,332
1991-1992	1.5	57.0	18.5	6.8	83.8	41	659	219	155	1,073
1992-1993	4.5	53.5	16.3	3.0	77.3	119	682	138	108	1,047
Entomology										
1988-1989	12.0	50.5	6.0	2.5	71.0	126	510	12	27	675
1989-1990	12.0	50.3	-	1.5	63.8	78	625	-	19	722
1990-1991	10.0	43.0	-	1.5	54.5	148	536	-	19	702
1991-1992	63.0	27.3	-	1.8	92.0	591	160	-	28	779
1992-1993	50.3	15.0	-	8.0	73.3	669	67	-	25	761
Food Science										
1988-1989	1.5	47.5	17.0	5.5	71.5	176	675	162	51	1,063
1989-1990	1.5	40.0	8.0	2.5	52.0	95	663	88	49	894
1990-1991	1.5	37.0	10.0	6.5	55.0	104	424	114	45	686
1991-1992	7.5	30.3	2.5	6.0	46.3	207	389	17	27	640
1992-1993	10.5	35.3	4.5	6.0	56.3	188	516	21	31	756
Forest Science										
1988-1989	7.5	85.1	6.5	1.5	100.6	151	1,404	24	6	1,585
1989-1990	7.5	93.1	12.0	1.3	113.8	235	1,710	58	19	2,021
1990-1991	10.5	98.0	11.0	1.3	120.8	275	1,866	60	16	2,215
1991-1992	42.0	77.5	11.0	2.5	133.0	683	1,604	38	24	2,349
1992-1993	45.0	84.0	17.0	6.0	152.0	974	1,805	65	66	2,909
Plant Science										
1988-1989	1.5	70.5	17.0	1.0	90.0	69	1,102	53	18	1,241
1989-1990	1.5	68.5	14.0	1.0	85.0	48	984	42	21	1,095
1990-1991	1.5	62.5	21.0	1.0	86.0	41	760	72	24	896
1991-1992	1.5	63.0	7.0	5.5	77.0	42	868	23	39	972
1992-1993	1.5	55.3	6.3	12.5	75.5	47	935	38	24	1,042

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS					WEEKLY STUDENT HOURS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1988-1989	-	59.5	27.0	1.5	88.0	-	1,347	165	16	1,528
1989-1990	-	51.3	24.0	2.0	77.3	-	1,072	162	13	1,246
1990-1991	-	48.5	23.5	1.0	73.0	-	920	120	8	1,048
1991-1992	-	51.0	23.5	1.0	75.5	-	894	162	7	1,063
1992-1993	-	48.0	25.5	2.8	76.3	-	930	128	6	1,063
Soil Science										
1988-1989	-	91.5	12.5	1.0	105.0	-	1,130	56	7	1,192
1989-1990	-	56.0	2.5	1.0	59.5	-	936	15	8	959
1990-1991	-	70.5	17.5	1.0	89.0	-	965	86	2	1,052
1991-1992	-	67.0	7.5	1.0	75.5	-	1,000	41	5	1,045
1992-1993	-	63.0	3.5	0.5	67.0	-	896	20	2	917
AGRICULTURE AND FORESTRY										
1988-1989	39.0	522.2	107.1	21.5	689.8	918	8,173	620	260	9,971
1989-1990	36.0	491.2	94.3	26.3	647.7	942	7,702	636	322	9,602
1990-1991	35.5	482.5	118.1	25.8	661.9	992	6,951	772	276	8,990
1991-1992	124.5	420.3	81.0	29.5	655.3	1,859	5,951	556	298	8,664
1992-1993	123.8	399.3	83.0	41.8	647.8	2,414	6,228	439	267	9,347
Anthropology										
1988-1989	22.5	165.0	15.0	-	202.5	1,620	3,393	75	-	5,088
1989-1990	22.5	135.5	13.0	-	171.0	1,619	3,659	62	-	5,339
1990-1991	13.5	124.0	18.0	1.5	157.0	1,370	3,854	66	5	5,294
1991-1992	49.5	83.5	24.0	1.5	158.5	3,536	1,895	101	5	5,536
1992-1993	43.5	82.5	31.5	9.0	166.5	3,647	2,106	123	27	5,903
Art and Design										
1988-1989	111.0	212.3	89.5	23.5	436.3	2,669	3,552	788	115	7,122
1989-1990	105.0	245.0	96.0	24.0	470.0	2,808	3,677	720	126	7,330
1990-1991	100.5	210.0	104.5	27.5	442.5	2,912	2,358	732	99	6,100
1991-1992	84.0	237.5	55.5	28.0	405.0	2,297	2,570	768	110	5,744
1992-1993	96.0	241.5	53.5	28.5	419.5	3,023	2,351	876	171	6,420
Film Studies										
1988-1989	-	19.5	-	-	19.5	-	1,917	-	-	1,917
1989-1990	-	19.5	-	-	19.5	-	2,043	-	-	2,043
1990-1991	12.0	9.0	-	-	21.0	1,413	362	-	-	1,775
1991-1992	7.5	10.0	-	-	17.5	807	325	-	-	1,132
Canadian Studies										
1988-1989	-	20.0	-	-	20.0	-	176	-	-	176
1989-1990	-	13.5	-	-	13.5	-	210	-	-	210
1990-1991	1.5	19.5	2.0	-	23.0	74	278	6	-	357
1991-1992	6.0	19.5	-	-	25.5	131	329	-	-	459
1992-1993	4.5	18.0	3.5	-	26.0	264	335	11	-	609

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1988-1989	50.0	52.0	14.0	4.5	120.5	2,493	1,878	38	12	4,420
1989-1990	47.5	46.5	9.5	3.0	106.5	2,671	1,749	29	6	4,454
1990-1991	45.5	51.5	5.5	3.5	106.0	2,777	1,745	22	5	4,548
1991-1992	45.5	52.0	4.5	2.0	104.0	3,171	1,307	36	3	4,517
1992-1993	49.5	47.5	4.8	1.5	103.3	3,504	1,426	50	2	4,982
Comparative Literature & Film Studies										
1988-1989	7.5	32.0	24.0	5.5	69.0	165	302	107	29	602
1989-1990	10.5	22.5	24.0	8.0	65.0	251	321	117	24	713
1990-1991	12.0	27.0	19.5	8.0	66.5	278	344	139	30	790
1991-1992	25.5	24.0	11.5	6.5	67.5	554	251	108	35	947
1992-1993	37.5	32.0	18.0	10.5	98.0	1,694	651	217	44	2,604
Drama										
1988-1989	43.5	176.5	61.5	36.5	318.0	758	2,104	522	199	3,583
1989-1990	29.5	167.0	74.5	34.0	305.0	811	2,097	546	230	3,683
1990-1991	45.5	195.0	56.0	44.5	341.0	1,144	1,868	548	215	3,774
1991-1992	45.5	175.3	68.0	42.0	330.8	1,182	1,915	631	173	3,900
1992-1993	45.5	203.5	72.0	59.5	380.5	1,101	1,942	418	259	3,719
East Asian Languages and Literature										
1988-1989	60.0	99.0	-	-	159.0	710	1,360	-	-	2,070
1989-1990	60.0	88.0	-	-	148.0	685	1,298	-	-	1,983
1990-1991	101.0	40.0	-	-	141.0	1,040	469	-	-	1,509
1991-1992	98.0	49.5	-	-	147.5	1,195	474	-	-	1,669
1992-1993	122.0	49.0	-	-	171.0	1,651	361	-	-	2,011
Economics										
1988-1989	55.5	135.0	33.0	2.0	225.5	4,406	4,648	306	5	9,364
1989-1990	51.0	126.5	27.0	1.0	205.5	4,317	4,980	234	3	9,534
1990-1991	28.5	133.0	24.0	3.0	188.5	3,722	4,401	180	11	8,313
1991-1992	49.5	106.0	28.5	1.5	185.5	4,218	3,052	185	5	7,459
1992-1993	57.0	98.5	31.5	2.5	189.5	4,619	2,500	254	5	7,376
English										
1988-1989	661.5	235.5	42.5	37.5	977.0	11,487	5,016	230	263	16,995
1989-1990	661.5	228.5	32.5	34.3	956.8	11,166	5,350	268	277	17,061
1990-1991	367.5	218.0	56.0	33.0	674.5	9,479	5,292	343	305	15,417
1991-1992	403.5	163.5	37.5	36.0	640.5	11,045	4,134	260	263	15,701
1992-1993	414.0	159.5	44.1	36.0	653.6	12,906	3,618	327	357	17,208
Germanic Languages										
1988-1989	83.0	53.0	10.5	12.0	158.5	1,785	650	68	56	2,557
1989-1990	83.0	58.0	14.5	10.5	166.0	1,750	666	47	41	2,504
1990-1991	94.0	42.0	13.5	10.3	159.8	1,596	552	62	27	2,236
1991-1992	91.0	45.0	15.0	14.5	165.5	1,819	545	87	56	2,506
1992-1993	95.0	34.5	17.3	12.0	158.8	2,014	432	103	34	2,583

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS					WEEKLY STUDENT HOURS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1988-1989	40.5	166.0	8.5	27.5	242.5	2,934	4,398	41	165	7,537
1989-1990	43.5	169.3	10.5	23.5	246.8	3,048	4,780	45	153	8,026
1990-1991	99.0	112.3	11.0	21.5	243.8	4,616	2,392	83	74	7,163
1991-1992	88.5	107.3	11.5	29.3	236.5	4,614	2,107	113	168	7,002
1992-1993	85.5	117.5	26.0	36.8	265.8	5,261	2,113	114	159	7,646
Linguistics										
1988-1989	4.5	51.0	9.0	4.5	69.0	407	1,407	59	33	1,905
1989-1990	4.5	45.5	12.0	6.5	68.5	408	1,352	32	23	1,814
1990-1991	27.5	24.5	2.0	18.5	72.5	1,229	562	6	67	1,863
1991-1992	27.5	27.0	3.0	22.5	80.0	1,315	534	9	83	1,940
1992-1993	15.0	25.0	4.0	12.5	56.5	933	563	12	31	1,539
Music										
1988-1989	107.5	165.0	66.5	19.5	358.5	2,706	1,597	275	59	4,636
1989-1990	92.3	137.0	60.0	19.8	309.0	2,357	1,415	267	79	4,117
1990-1991	176.5	75.8	42.0	19.8	314.0	2,794	563	168	62	3,586
1991-1992	149.3	66.0	34.0	33.3	282.5	2,827	455	202	142	3,625
1992-1993	189.5	82.0	26.0	33.5	331.0	3,010	548	151	129	3,837
Philosophy										
1988-1989	51.0	63.3	25.0	-	139.3	2,295	1,585	81	-	3,961
1989-1990	51.0	64.3	19.0	-	134.3	2,261	1,772	92	-	4,124
1990-1991	42.0	62.5	19.3	-	123.8	1,527	1,601	95	-	3,222
1991-1992	73.5	44.0	14.0	0.5	132.0	2,576	395	56	2	3,027
1992-1993	75.0	48.5	21.0	-	144.5	2,757	401	107	-	3,264
Political Science										
1988-1989	19.5	141.0	27.0	12.0	199.5	1,362	5,325	137	39	6,863
1989-1990	19.5	141.0	33.0	22.5	216.0	1,362	5,535	189	75	7,161
1990-1991	16.5	133.5	15.5	22.0	187.5	1,103	5,124	159	74	6,459
1991-1992	13.5	130.5	21.5	18.5	184.0	968	4,259	147	69	5,442
1992-1993	19.5	129.0	28.5	15.5	192.5	1,077	4,338	155	59	5,628
Psychology (in Arts)										
1988-1989	12.0	92.0	16.0	3.5	123.5	2,276	5,246	101	17	7,639
1989-1990	10.5	89.5	22.5	7.8	130.3	2,243	5,119	141	32	7,534
1990-1991	28.5	73.0	4.5	1.0	107.0	4,296	1,778	30	11	6,114
1991-1992	28.5	64.0	4.5	3.0	100.0	4,307	1,688	27	14	6,035
1992-1993	30.3	72.5	4.5	1.0	108.3	5,028	1,554	41	3	6,625
Religious Studies										
1988-1989	17.5	53.5	4.0	-	75.0	468	1,034	6	-	1,507
1989-1990	19.0	58.0	-	-	77.0	557	1,002	-	-	1,559
1990-1991	19.0	59.5	-	-	78.5	519	1,233	-	-	1,752
1991-1992	38.5	43.5	1.0	-	83.0	923	519	3	-	1,445
1992-1993	34.0	44.5	4.0	-	82.5	1,356	459	12	-	1,827

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Romance Languages										
1988-1989	235.5	162.0	22.3	28.5	448.3	5,861	2,521	146	93	8,621
1989-1990	196.5	169.0	28.0	18.5	412.0	5,616	2,615	171	57	8,458
1990-1991	241.5	97.5	40.8	20.8	400.5	6,358	1,177	169	66	7,769
1991-1992	230.0	92.3	39.3	25.8	387.3	5,484	1,143	189	85	6,901
1992-1993	204.5	85.0	27.5	17.5	334.5	5,867	1,158	140	51	7,215
Slavic and East European Studies										
1988-1989	51.0	72.0	9.5	9.0	141.5	600	507	29	23	1,157
1989-1990	46.8	69.0	11.8	9.3	136.8	614	551	39	18	1,222
1990-1991	39.0	76.8	13.3	7.5	136.5	365	531	46	17	958
1991-1992	59.5	52.5	19.3	15.0	146.3	574	400	63	38	1,074
1992-1993	66.0	53.0	18.0	17.0	154.0	809	332	45	39	1,225
Sociology										
1988-1989	33.0	188.0	57.5	20.0	298.5	3,663	10,767	337	101	14,868
1989-1990	27.0	172.8	41.5	14.5	255.8	3,326	9,742	240	76	13,382
1990-1991	87.0	147.5	37.0	12.5	284.0	7,504	6,819	280	93	14,695
1991-1992	82.5	149.5	39.5	14.0	285.5	6,526	6,577	254	73	13,430
1992-1993	56.5	127.5	44.0	15.0	243.0	6,423	6,180	265	84	12,952
Arts-Science, Technology & Society										
1992-1993	3.0	-	-	-	3.0	84	11	-	-	95
Women's Studies										
1988-1989	-	4.5	-	-	4.5	-	170	-	-	170
1989-1990	-	12.0	-	-	12.0	-	251	-	-	251
1990-1991	3.0	10.5	-	-	13.5	183	149	-	-	332
1991-1992	6.0	14.0	-	-	20.0	185	149	-	-	333
1992-1993	6.0	28.5	-	-	34.5	263	200	-	-	462
ARTS										
1988-1989	1,666.5	2,358.0	535.3	246.0	4,805.8	48,661	59,548	3,342	1,205	112,754
1989-1990	1,581.0	2,277.8	529.3	237.0	4,625.0	47,866	60,179	3,235	1,217	112,497
1990-1991	1,601.0	1,942.3	484.3	254.8	4,282.3	56,292	43,444	3,130	1,157	104,022
1991-1992	1,702.8	1,756.3	432.0	293.8	4,184.8	60,247	35,018	3,234	1,320	99,818
1992-1993	1,749.3	1,779.5	479.6	308.3	4,316.7	67,287	33,572	3,416	1,451	105,726
BUSINESS										
1988-1989	-	407.4	66.5	15.5	489.4	-	16,791	1,025	59	17,874
1989-1990	-	350.3	30.0	80.0	460.3	-	16,430	1,604	1,055	19,088
1990-1991	-	382.8	30.0	93.0	505.8	-	16,856	1,160	1,281	19,297
1991-1992	-	398.5	36.0	88.0	522.5	-	16,416	1,653	1,125	19,194
1992-1993	-	360.5	37.5	121.0	519.0	-	15,408	1,580	1,310	18,297

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dental Health Care										
1988-1989	64.8	220.1	-	-	284.9	805	1,784	-	-	2,588
1989-1990	73.3	241.0	-	-	314.3	864	2,005	-	-	2,869
1990-1991	52.2	223.5	-	-	275.7	798	2,170	-	-	2,968
1991-1992	48.3	221.7	-	-	270.0	995	2,090	-	-	3,084
1992-1993	97.6	242.6	-	-	340.2	1,170	2,260	-	-	3,430
Oral Biology										
1988-1989	6.3	23.6	5.0	-	34.9	263	962	14	-	1,238
1989-1990	6.4	25.1	3.5	4.1	39.2	271	947	13	6	1,236
1990-1991	6.4	21.7	5.3	4.7	38.1	263	964	22	13	1,261
1991-1992	7.0	19.8	6.8	4.7	38.3	352	738	23	7	1,119
1992-1993	6.5	20.8	3.3	4.1	34.7	421	704	7	5	1,136
Restorative Dentistry										
1988-1989	-	399.4	-	-	399.4	-	3,351	-	-	3,351
1989-1990	-	418.6	-	-	418.6	-	3,539	-	-	3,539
1990-1991	-	412.9	1.1	-	414.1	-	3,631	3	-	3,633
1991-1992	-	394.8	1.1	-	395.9	-	3,415	3	-	3,418
1992-1993	-	350.8	2.9	-	353.7	-	3,087	6	-	3,093
Stomatology										
1988-1989	2.5	357.8	25.9	27.8	414.0	52	2,471	66	74	2,662
1989-1990	2.8	426.3	27.0	28.8	485.0	53	2,515	65	85	2,717
1990-1991	2.8	410.3	25.3	32.1	470.4	51	2,561	66	64	2,741
1991-1992	3.0	720.5	27.0	32.1	782.6	75	2,564	69	55	2,762
1992-1993	2.8	304.4	27.3	23.5	357.9	80	2,348	72	38	2,538
DENTISTRY										
1988-1989	73.5	1,001.0	30.9	27.8	1,133.2	1,119	8,566	79	74	9,838
1989-1990	82.5	1,111.1	30.5	32.9	1,257.1	1,187	9,006	77	91	10,360
1990-1991	61.4	1,068.5	31.7	36.8	1,198.4	1,111	9,325	90	77	10,602
1991-1992	58.3	1,356.8	34.9	36.8	1,486.9	1,421	8,806	94	62	10,383
1992-1993	106.9	918.6	33.4	27.6	1,086.5	1,671	8,398	85	43	10,196
Adult, Career and Technology Education										
1988-1989	50.0	70.5	26.0	-	146.5	980	1,162	248	-	2,390
1989-1990	40.0	80.0	35.5	-	155.5	798	1,007	311	-	2,116
1990-1991	52.0	58.0	40.5	-	150.5	797	755	354	-	1,906
1991-1992	53.5	68.5	46.5	-	168.5	989	1,054	315	-	2,358
1992-1993	61.3	67.5	46.0	-	174.8	1,052	1,144	320	-	2,516
Educational Administration										
1988-1989	-	46.5	89.0	19.5	155.0	-	990	871	153	2,014
1989-1990	-	45.0	74.0	29.0	148.0	-	1,079	821	246	2,145
1990-1991	-	51.0	97.0	32.0	180.0	-	1,310	989	278	2,576
1991-1992	-	48.0	122.0	39.0	209.0	-	1,199	1,090	287	2,575
1992-1993	-	42.0	119.5	38.5	200.0	-	989	846	238	2,072

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Educational Foundations										
1988-1989	36.0	106.0	48.5	4.0	194.5	855	2,537	395	15	3,801
1989-1990	40.5	103.0	44.0	7.5	195.0	1,031	3,192	366	39	4,628
1990-1991	45.0	108.5	42.5	0.5	196.5	1,043	3,746	320	2	5,109
1991-1992	45.0	95.0	41.0	4.0	185.0	995	2,687	360	12	4,053
1992-1993	48.0	97.0	49.5	6.5	201.0	1,034	2,736	462	20	4,251
Educational Psychology										
1988-1989	41.3	148.8	171.5	66.5	428.0	1,645	5,292	2,015	336	9,287
1989-1990	41.3	134.3	171.5	46.8	393.8	1,896	6,018	1,848	392	10,152
1990-1991	49.5	124.8	170.3	60.0	404.5	1,920	5,991	2,184	384	10,479
1991-1992	47.0	118.8	163.6	47.3	376.6	2,133	4,955	1,856	342	9,285
1992-1993	51.5	138.3	167.8	43.3	400.8	2,158	5,251	2,023	359	9,791
Elementary Education										
1988-1989	119.5	165.3	51.5	12.0	348.3	3,601	3,004	441	54	7,099
1989-1990	176.3	119.1	59.5	10.5	365.4	5,593	2,876	602	37	9,107
1990-1991	114.5	133.5	60.0	24.0	332.0	3,477	3,021	549	138	7,185
1991-1992	47.5	237.0	63.0	17.5	365.0	1,084	5,202	507	108	6,900
1992-1993	57.0	223.0	69.0	22.0	371.0	1,598	5,697	481	104	7,879
Education - Field Experiences										
1988-1989	72.0	1,181.2			1,253.2	1,764	9,918			11,682
1989-1990	90.0	1,454.5	-	-	1,544.5	2,500	11,427			13,927
1990-1991	84.0	1,594.0	-	-	1,678.0	2,301	12,749	-		15,050
1991-1992	78.0	920.0	-	-	998.0	1,833	7,250		-	9,083
1992-1993	90.0	1,280.5		-	1,370.5	2,139	9,532			11,671
School of Library and Info Studies										
1991-1992	-	6.0	62.0		68.0		135	833		968
1992-1993		6.0	56.5		62.5		122	1,008		1,129
Secondary Education										
1988-1989		198.5	38.3	9.0	245.8		3,609	291	104	4,003
1989-1990	-	213.5	37.5	16.0	267.0		3,998	299	146	4,442
1990-1991	82.0	139.3	34.0	6.0	261.3	1,780	2,797	269	42	4,887
1991-1992	57.5	112.8	34.5	16.5	221.3	1,140	2,230	222	113	3,705
1992-1993	85.0	148.5	35.0	12.0	280.5	1,682	2,510	242	84	4,517
EDUCATION										
1988-1989	318.8	1,916.7	424.8	111.0	2,771.2	8,844	26,511	4,259	662	40,275
1989-1990	388.0	2,149.4	422.0	109.8	3,069.1	11,817	29,596	4,245	859	46,516
1990-1991	427.0	2,209.0	444.3	122.5	3,202.8	11,318	30,366	4,663	843	47,190
1991-1992	328.5	1,606.0	532.6	124.3	2,591.3	8,173	24,709	5,182	861	38,925
1992-1993	392.8	2,002.7	543.2	122.3	3,061.0	9,663	27,979	5,380	804	43,825

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Engineering										
1988-1989	1.0	7.5	0.5	-	9.0	405	363	206	-	974
1989-1990	1.0	6.0	0.5	-	7.5	453	213	199	-	865
1990-1991	1.0	6.0	0.5	-	7.5	463	198	195	-	855
1991-1992	1.0	6.0	0.5	-	7.5	473	138	168	-	779
1992-1993	2.0	6.0	0.5	-	8.5	560	186	204	-	950
Dean of Engineering (Coop Courses)										
1988-1989	-	2.0	-	-	2.0	-	64	-	-	64
1989-1990	-	2.0	-	-	2.0	-	85	-	-	85
1990-1991	-	2.0	-	-	2.0	-	83	-	-	83
1991-1992	-	2.0	-	-	2.0	-	88	-	-	88
1992-1993	-	2.5	-	-	2.5	-	81	-	-	81
Chemical Engineering										
1988-1989	3.8	59.8	76.5	15.5	155.6	89	2,058	1,330	132	3,609
1989-1990	6.3	54.5	80.5	16.3	157.5	176	1,882	1,376	142	3,575
1990-1991	2.3	56.0	83.5	17.3	159.0	135	2,243	1,012	142	3,530
1991-1992	-	68.0	70.3	16.3	154.5	-	2,252	1,042	198	3,491
1992-1993	3.8	53.4	68.5	18.5	144.1	-	2,279	1,185	209	3,673
Civil Engineering										
1988-1989	65.3	106.8	56.5	87.5	316.0	2,489	2,971	1,349	560	7,369
1989-1990	74.0	108.5	56.5	78.3	317.3	2,906	2,904	1,285	835	7,929
1990-1991	67.8	124.0	58.0	83.0	332.8	3,070	3,108	1,158	771	8,107
1991-1992	76.5	133.8	53.0	80.0	343.3	2,990	3,859	1,070	1,071	8,989
1992-1993	78.0	115.0	49.5	98.0	340.5	3,383	4,542	1,225	954	10,103
Electrical Engineering										
1988-1989	9.8	176.1	120.7	39.0	345.5	274	5,544	2,826	215	8,858
1989-1990	1.5	160.1	137.2	32.3	331.1	68	5,675	2,622	222	8,587
1990-1991	9.0	173.7	141.7	27.5	351.9	346	5,828	2,699	198	9,070
1991-1992	-	181.4	146.0	30.5	357.9	-	5,727	2,561	211	8,498
1992-1993	7.5	162.6	128.4	33.0	331.5	-	5,815	2,572	224	8,611
Mechanical Engineering										
1988-1989	36.5	150.8	50.5	17.5	255.3	1,358	3,027	1,456	141	5,981
1989-1990	19.0	73.5	26.0	29.5	148.0	1,340	2,750	1,276	184	5,550
1990-1991	26.0	123.0	43.0	30.0	222.0	1,307	2,979	1,267	185	5,737
1991-1992	24.5	141.5	46.0	33.5	245.5	1,345	3,499	1,269	297	6,410
1992-1993	-	143.5	50.5	33.5	227.5	-	3,635	1,662	384	5,680
Mining/Metallurgical/Petroleum Engin.										
1988-1989	3.0	112.8	88.8	38.0	242.5	76	1,347	1,406	192	3,020
1989-1990	7.5	105.8	111.5	45.5	270.3	276	1,391	1,483	255	3,405
1990-1991	6.0	73.5	78.3	34.8	192.5	222	1,426	1,431	144	3,223
1991-1992	1.5	83.3	80.3	31.8	196.8	113	1,681	1,269	116	3,178
1992-1993	8.8	136.5	86.0	45.0	276.3	-	1,984	1,491	240	3,715

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
ENGINEERING										
1988-1989	119.3	615.7	393.4	197.5	1,325.9	4,690	15,373	8,573	1,239	29,874
1989-1990	109.3	510.3	412.2	201.8	1,233.6	5,218	14,899	8,240	1,638	29,994
1990-1991	112.0	558.2	405.0	192.5	1,267.7	5,541	15,864	7,761	1,438	30,604
1991-1992	103.5	615.9	396.0	192.0	1,307.4	4,920	17,242	7,378	1,892	31,432
1992-1993	100.0	619.5	383.4	228.0	1,330.9	3,943	18,521	8,337	2,010	32,811
HOME ECONOMICS										
1988-1989	23.0	142.5	36.5	14.0	216.0	623	4,899	473	82	6,076
1989-1990	18.5	152.5	39.5	13.0	223.5	473	4,910	615	85	6,083
1990-1991	17.0	158.5	49.0	10.0	234.5	376	4,582	636	57	5,650
1991-1992	51.0	118.0	29.5	22.5	221.0	1,533	3,169	530	127	5,359
1992-1993	45.0	145.8	26.0	22.0	238.8	1,512	3,448	132	161	5,252
LAW										
1988-1989	-	94.5	82.0	26.5	203.0	-	3,898	2,666	738	7,302
1989-1990	-	97.0	85.5	24.0	206.5	-	3,585	2,870	645	7,100
1990-1991	-	103.5	87.0	22.5	213.0	-	3,473	2,677	621	6,770
1991-1992	-	110.0	100.0	25.5	235.5	-	3,913	2,847	804	7,564
1992-1993	-	110.5	102.5	28.0	241.0	-	3,933	3,010	697	7,640
LIBRARY AND INFORMATION STUDIES										
1988-1989	-	7.5	56.0	-	63.5	-	162	772	-	934
1989-1990	-	6.0	59.0	-	65.0	-	128	791	-	919
1990-1991	-	6.0	55.5	-	61.5	-	140	633	-	773
Medical Lab Science										
1991-1992	75.0	62.5	-	-	137.5	660	2,094	-	-	2,754
Dean of Medicine										
1988-1989	-	51.5	1.5	-	53.0	-	1,376	26	-	1,401
1989-1990	-	58.9	-	0.8	59.6	-	2,414	-	3	2,416
1990-1991	-	65.2	2.0	-	67.2	-	2,579	17	-	2,596
1991-1992	-	46.7	-	-	46.7	-	2,722	-	-	2,722
1992-1993	-	20.2	3.0	-	23.2	-	2,400	27	-	2,427
Anatomy and Cell Biology										
1988-1989	1.5	88.2	-	-	89.7	164	2,215	-	-	2,378
1989-1990	1.5	98.1	-	2.0	101.6	168	2,379	-	11	2,558
1990-1991	1.5	81.4	-	-	82.9	170	2,131	-	-	2,300
1991-1992	1.5	72.1	-	1.5	75.1	155	1,582	-	12	1,749
1992-1993	1.5	55.1	-	2.6	59.3	165	1,683	-	36	1,884
Applied Sciences in Medicine										
1988-1989	-	-	4.0	1.5	5.5	-	-	41	13	53
1989-1990	-	-	4.5	1.0	5.5	-	-	41	5	45
1990-1991	-	-	6.0	2.3	8.3	-	-	66	3	68
1991-1992	-	-	6.0	0.5	6.5	-	-	68	2	70
1992-1993	4.5	-	10.6	-	15.1	-	-	56	-	56

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS					WEEKLY STUDENT HOURS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Biochemistry										
1988-1989	-	35.7	6.0	4.0	45.7	-	2,342	158	19	2,518
1989-1990	-	43.7	7.5	8.0	59.2	-	2,534	231	44	2,808
1990-1991	-	40.8	4.5	5.0	50.3	-	2,348	158	23	2,528
1991-1992	-	37.6	7.5	5.0	50.1	-	2,518	257	20	2,794
1992-1993	15.0	27.1	3.0	8.0	53.1	1,470	1,319	20	55	2,863
Health Serv. Admin. & Community Med.										
1988-1989	-	70.2	13.5	5.0	88.7	-	748	105	15	868
1989-1990	-	81.1	16.5	3.0	100.6	-	798	126	23	947
1990-1991	-	106.9	16.5	4.5	127.9	-	883	107	36	1,025
1991-1992	-	120.9	15.0	7.5	143.4	-	876	134	44	1,053
1992-1993	-	84.1	15.0	13.3	112.4	-	712	153	84	949
Immunology										
1988-1989	-	1.3	-	-	1.3	-	150	-	-	150
1989-1990	-	2.8	3.0	-	5.8	-	185	56	-	241
1990-1991	-	2.8	-	-	2.8	-	185	-	-	185
1991-1992	-	2.8	3.0	-	5.8	-	208	30	-	238
1992-1993	-	2.8	-	-	2.8	-	226	-	-	226
Laboratory Medicine & Pathology										
1992-1993	-	12.1	6.0	-	18.1	-	509	9	-	518
Medical Microbiology & Infectious Dis.										
1988-1989	7.5	40.4	7.5	-	55.4	279	960	53	-	1,292
1989-1990	18.0	54.6	7.0	-	79.6	312	1,110	39	-	1,461
1990-1991	13.5	57.1	9.5	-	80.1	330	1,176	63	-	1,569
1991-1992	1.5	54.6	8.0	-	64.1	8	1,207	62	-	1,276
1992-1993	4.5	55.1	12.5	-	72.1	602	1,150	87	-	1,838
Medicine										
1988-1989	-	58.5	9.0	-	67.5	-	642	31	-	672
1989-1990	-	53.2	7.8	-	60.9	-	656	30	-	685
1990-1991	-	22.8	7.0	-	29.8	-	248	32	-	280
1991-1992	-	-	9.0	-	9.0	-	-	34	-	34
1992-1993	-	-	4.0	-	4.0	-	-	11	-	11
Medicine Phase III										
1988-1989	-	4,475.4	-	-	4,475.4	-	14,008	-	-	14,008
1989-1990	-	5,113.7	-	-	5,113.7	-	15,941	-	-	15,941
1990-1991	-	4,730.7	-	-	4,730.7	-	14,808	-	-	14,808
1991-1992	-	5,241.7	-	-	5,241.7	-	16,408	-	-	16,408
1992-1993	-	5,049.7	-	-	5,049.7	-	19,358	-	-	19,358

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Medical Lab Science										
1992-1993	46.5	334.3	-	-	380.8	678	2,206	-	-	2,884
Neuroscience										
1990-1991	-	11.3	2.0	-	13.3	-	373	10	-	383
1991-1992	-	13.0	6.0	1.5	20.5	-	777	34	4	815
1992-1993	-	13.0	3.0	-	16.0	-	612	31	-	643
Ophthalmology										
1992-1993	-	0.8	-	-	0.8	-	101	-	-	101
Paediatrics										
1988-1989	-	-	3.0	-	3.0	-	-	48	-	48
1989-1990	-	-	3.0	-	3.0	-	-	45	-	45
1990-1991	-	-	3.0	-	3.0	-	-	51	-	51
1991-1992	-	0.6	3.0	-	3.6	-	81	48	-	129
1992-1993	-	0.7	-	-	0.7	-	88	-	-	88
Pathology										
1988-1989	6.0	449.9	6.0	-	461.9	168	2,564	57	-	2,789
1989-1990	6.0	446.4	6.0	-	458.5	189	2,805	39	-	3,033
1990-1991	16.5	493.9	3.4	-	513.8	174	2,999	30	-	3,203
1991-1992	-	15.4	1.4	-	16.8	-	512	2	-	514
Pharmacology										
1988-1989	1.5	23.9	4.5	1.0	30.9	320	1,551	38	21	1,929
1989-1990	1.5	27.8	4.5	1.0	34.8	329	1,498	24	14	1,865
1990-1991	1.5	32.8	4.5	8.0	46.8	272	1,890	33	13	2,207
1991-1992	1.5	30.8	6.0	1.0	39.3	219	1,758	78	21	2,075
1992-1993	3.0	23.9	6.5	2.5	35.9	339	1,436	39	19	1,833
Physiology										
1988-1989	18.8	39.6	6.0	-	64.3	1,165	2,034	27	-	3,226
1989-1990	8.5	32.1	7.0	-	47.6	1,205	1,931	21	-	3,157
1990-1991	7.5	36.6	6.0	-	50.1	1,152	2,024	32	-	3,207
1991-1992	22.0	37.4	17.0	-	76.4	1,381	2,155	78	-	3,614
1992-1993	17.0	19.5	17.0	-	53.5	1,739	1,341	89	-	3,168
Post-Graduate Medical Education										
1988-1989	-	-	9,923.2	-	9,923.2	-	-	16,448	-	16,448
1989-1990	-	-	9,945.3	-	9,945.3	-	-	19,891	-	19,891
1990-1991	-	-	9,525.0	-	9,525.0	-	-	19,049	-	19,049
1991-1992	-	-	9,879.0	-	9,879.0	-	-	19,758	-	19,758
1992-1993	-	-	10,056.0	-	10,056.0	-	-	20,157	-	20,157

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Psychiatry										
1988-1989	-	1.3	1.5	-	2.8	-	147	17	-	163
1989-1990	-	1.3	1.5	-	2.8	-	158	12	-	170
1990-1991	-	1.3	1.5	-	2.8	-	165	18	-	183
1991-1992	-	0.6	1.5	-	2.1	-	82	14	-	95
1992-1993	-	1.3	1.5	-	2.8	-	154	8	-	161
Radiology and Diagnostic Imaging										
1989-1990	-	-	2.0	-	2.0	-	-	18	-	18
1990-1991	-	-	2.0	-	2.0	-	-	24	-	24
1991-1992	-	-	2.0	-	2.0	-	-	20	-	20
1992-1993	-	-	2.0	-	2.0	-	-	20	-	20
Surgery and Clinical Surgery										
1988-1989	-	-	5.0	1.0	6.0	-	-	39	14	53
1989-1990	-	-	5.0	1.0	6.0	-	-	42	10	52
1990-1991	-	-	4.0	1.0	5.0	-	-	28	6	34
1991-1992	-	4.0	4.0	1.0	9.0	-	496	36	9	541
1992-1993	-	3.1	11.2	4.0	18.3	-	362	51	6	419
MEDICINE										
1988-1989	35.3	5,336.0	9,990.7	12.5	15,374.4	2,095	28,734	17,084	81	47,994
1989-1990	35.5	6,013.7	10,020.6	16.8	16,086.6	2,203	32,407	20,613	108	55,330
1990-1991	40.5	5,683.8	9,596.9	20.8	15,341.9	2,097	31,805	19,716	80	53,696
1991-1992	101.5	5,741.0	9,968.4	18.0	15,828.9	2,422	33,473	20,650	110	56,655
1992-1993	92.0	5,703.0	10,151.3	30.4	15,976.7	4,992	33,653	20,755	200	59,600
SCHOOL OF NATIVE STUDIES										
1988-1989	14.0	9.5	-	-	23.5	204	189	-	-	393
1989-1990	15.0	8.0	-	-	23.0	410	245	-	-	655
1990-1991	19.0	18.5	-	-	37.5	325	330	-	-	655
1991-1992	23.0	13.5	-	-	36.5	515	170	-	-	685
1992-1993	27.5	12.5	-	-	40.0	632	194	-	-	825
NURSING										
1988-1989	51.0	675.7	37.0	2.5	766.2	734	7,945	303	8	8,989
1989-1990	45.0	621.0	55.0	6.5	727.5	737	8,124	368	27	9,255
1990-1991	51.0	613.7	37.0	2.0	703.7	740	8,540	438	6	9,723
1991-1992	84.0	592.4	68.0	6.5	750.9	2,643	9,123	493	38	12,296
1992-1993	299.0	436.5	67.5	4.5	807.5	6,470	7,275	617	26	14,386
PHARMACY AND PHARMACEUTICAL SCIENCES										
1988-1989	6.0	102.3	17.6	15.3	141.1	457	5,741	138	104	6,439
1989-1990	-	115.1	23.0	11.0	149.1	-	6,474	230	88	6,792
1990-1991	-	192.8	20.8	15.5	229.1	-	6,623	152	110	6,884
1991-1992	-	222.8	9.0	13.0	244.8	-	7,278	111	132	7,520
1992-1993	-	249.5	14.0	22.0	285.5	-	7,969	132	135	8,236

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physical Education and Sport Studies										
1988-1989	231.5	190.6	34.0	12.0	468.1	7,296	4,434	156	44	11,929
1989-1990	225.8	211.1	33.0	12.0	481.8	7,054	4,913	152	50	12,169
1990-1991	213.3	192.0	31.8	10.0	447.0	6,861	4,576	157	32	11,625
1991-1992	220.3	197.1	36.5	8.5	462.4	6,639	4,684	142	32	11,497
1992-1993	191.3	179.1	45.8	11.0	427.1	6,646	4,255	252	25	11,176
Recreation and Leisure Studies										
1988-1989	8.0	62.2	12.5	-	82.7	243	2,295	70	-	2,608
1989-1990	6.5	64.7	6.3	-	77.4	162	1,991	29	-	2,182
1990-1991	2.5	56.7	10.8	-	69.9	55	1,430	44	-	1,529
1991-1992	4.0	64.9	8.8	-	77.6	113	1,391	35	-	1,539
1992-1993	4.0	61.9	9.5	-	75.4	128	1,255	43	-	1,426
PHYSICAL EDUCATION AND RECREATION										
1988-1989	239.5	252.8	46.5	12.0	550.8	7,539	6,729	225	44	14,536
1989-1990	232.3	275.8	39.3	12.0	559.3	7,216	6,904	181	50	14,351
1990-1991	215.8	248.7	42.5	10.0	517.0	6,916	6,006	200	32	13,153
1991-1992	224.3	262.0	45.3	8.5	540.0	6,752	6,075	177	32	13,035
1992-1993	195.3	241.0	55.3	11.0	502.5	6,774	5,509	295	25	12,602
Occupational Therapy										
1988-1989	20.0	53.0	10.5	-	83.5	946	2,646	65	-	3,656
1989-1990	14.0	47.5	7.5	-	69.0	630	2,317	85	-	3,032
1990-1991	23.5	45.5	8.0	-	77.0	791	2,884	29	-	3,703
1991-1992	20.5	44.5	9.0	-	74.0	964	3,212	47	-	4,223
1992-1993	38.0	49.5	7.5	-	95.0	1,670	4,006	44	-	5,719
Physical Therapy										
1988-1989	39.0	224.0	20.5	-	283.5	1,178	3,333	87	-	4,597
1989-1990	47.0	276.8	15.5	-	339.3	1,176	3,481	58	-	4,715
1990-1991	57.0	89.0	18.5	-	164.5	1,324	5,021	76	-	6,420
1991-1992	50.0	265.5	11.5	-	327.0	1,380	3,493	62	-	4,935
1992-1993	35.5	242.5	12.5	-	290.5	1,391	3,377	96	-	4,864
Speech Pathology and Audiology										
1988-1989	4.5	63.3	14.0	-	81.8	272	1,247	83	-	1,601
1989-1990	4.5	92.9	10.0	-	107.4	231	1,348	41	-	1,619
1990-1991	1.5	99.7	9.5	-	110.7	9	1,404	32	-	1,445
1991-1992	1.5	71.4	10.0	-	82.9	8	829	36	-	873
1992-1993	-	38.0	31.5	-	69.5	-	394	602	-	996
REHABILITATION MEDICINE										
1988-1989	63.5	340.3	45.0	-	448.8	2,395	7,226	234	-	9,854
1989-1990	65.5	417.2	33.0	-	515.7	2,037	7,145	184	-	9,365
1990-1991	82.0	234.2	36.0	-	352.2	2,123	9,309	136	-	11,567
1991-1992	72.0	381.4	30.5	-	483.9	2,352	7,534	145	-	10,030
1992-1993	73.5	330.0	51.5	-	455.0	3,061	7,776	742	-	11,579

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
SAINT-JEAN										
1988-1989	194.0	349.8	-	-	543.8	3,606	3,548	-	-	7,154
1989-1990	185.0	333.3	3.0	-	521.3	3,461	3,843	30	-	7,334
1990-1991	186.1	350.8	-	-	536.9	3,784	4,104	-	-	7,887
1991-1992	231.0	343.5	-	-	574.5	4,589	3,806	-	-	8,395
1992-1993	225.2	288.5	0.5	-	514.2	4,545	3,482	2	-	8,028
Botany										
1988-1989	93.0	72.9	3.0	-	168.9	3,381	2,038	18	-	5,437
1989-1990	105.0	74.0	4.5	-	183.5	3,898	2,144	15	-	6,056
1990-1991	141.4	45.3	-	-	186.6	4,542	727	-	-	5,269
1991-1992	104.0	41.8	4.5	-	150.3	2,887	1,077	23	-	3,986
1992-1993	114.6	30.0	6.8	-	151.3	3,258	689	27	-	3,974
Chemistry										
1988-1989	465.8	304.5	45.3	85.5	901.0	15,165	6,537	344	457	22,502
1989-1990	482.0	270.0	43.8	82.5	878.3	16,241	6,896	541	555	24,233
1990-1991	635.0	129.8	85.5	-	850.3	20,712	1,800	554	-	23,065
1991-1992	628.5	121.0	18.0	-	767.5	20,810	1,921	514	-	23,245
1992-1993	640.5	126.5	13.5	-	780.5	22,071	2,167	518	-	24,755
Computing Science										
1988-1989	163.8	259.0	29.5	5.0	457.3	5,950	6,420	279	71	12,720
1989-1990	166.8	250.8	20.5	4.5	442.5	5,147	6,149	192	58	11,545
1990-1991	265.0	108.3	26.5	3.0	402.8	9,258	2,168	278	52	11,755
1991-1992	272.4	106.3	30.0	4.5	413.1	9,663	2,225	374	61	12,322
1992-1993	301.5	90.8	28.5	10.0	430.8	9,425	1,860	360	119	11,763
Genetics										
1988-1989	88.5	42.0	36.5	5.5	172.5	2,859	1,314	147	54	4,374
1989-1990	64.5	42.5	33.0	5.5	145.5	3,258	1,427	207	85	4,977
1990-1991	112.5	47.3	-	13.0	172.8	3,867	767	-	293	4,926
1991-1992	126.0	39.3	-	17.5	182.8	3,840	737	-	293	4,870
1992-1993	124.5	40.0	9.0	17.5	191.0	4,507	737	41	182	5,466
Geography										
1988-1989	63.0	84.5	43.5	4.5	195.5	3,213	2,241	242	17	5,712
1989-1990	64.5	78.0	41.0	1.5	185.0	3,777	2,057	264	9	6,106
1990-1991	86.5	68.5	15.5	3.0	173.5	4,386	1,697	62	5	6,148
1991-1992	83.5	76.0	28.5	3.0	191.0	3,902	1,634	92	3	5,630
1992-1993	88.0	77.5	23.5	7.5	196.5	4,148	1,260	89	8	5,504
Geology										
1988-1989	69.0	133.5	50.3	11.3	264.0	1,299	2,502	555	53	4,408
1989-1990	54.0	130.8	44.8	17.0	246.5	1,365	2,596	578	97	4,636
1990-1991	123.5	103.3	22.8	-	249.5	3,311	1,243	122	-	4,675
1991-1992	131.0	104.5	21.0	-	256.5	3,410	1,214	112	-	4,735
1992-1993	134.3	94.8	24.5	-	253.5	3,455	1,173	148	-	4,775

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

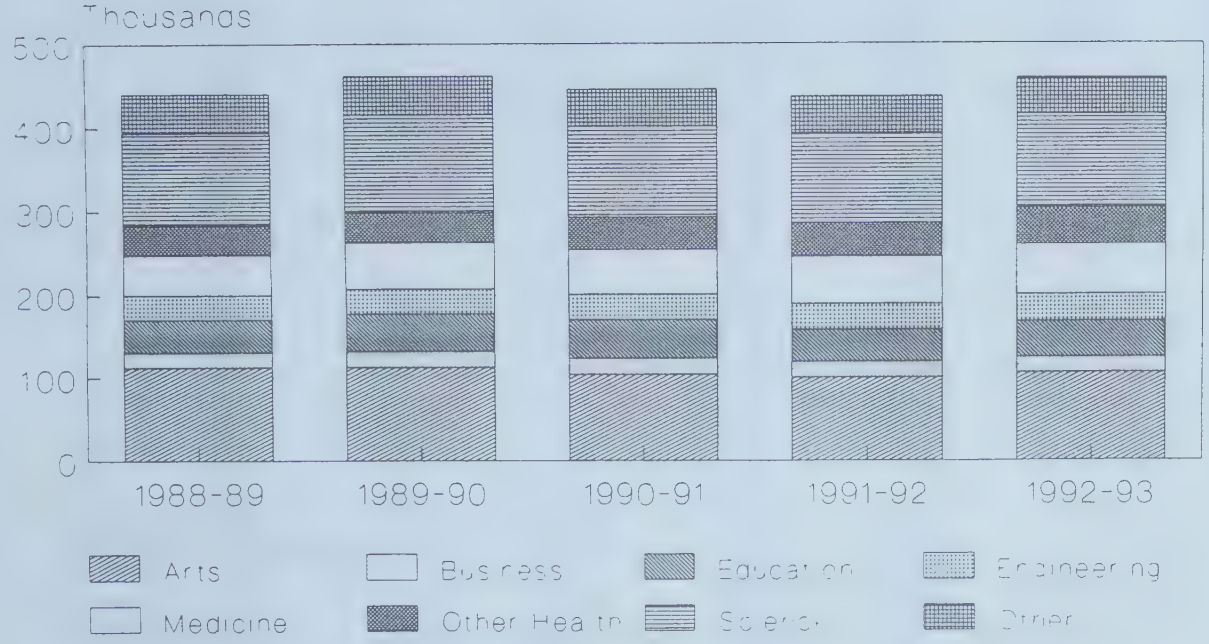
FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Mathematics										
1988-1989	209.0	184.5	23.0	20.0	436.5	9,850	5,537	159	77	15,622
1989-1990	177.5	160.0	21.0	20.5	379.0	10,383	6,163	123	93	16,762
1990-1991	280.0	67.0	21.0	14.0	382.0	13,155	1,234	71	75	14,535
1991-1992	285.0	61.0	22.5	14.0	382.5	14,007	1,170	96	42	15,315
1992-1993	276.0	63.0	21.0	20.5	380.5	14,414	1,327	143	104	15,987
Microbiology										
1988-1989	37.5	76.6	12.5	3.0	129.6	2,174	1,411	84	21	3,690
1989-1990	42.8	78.0	17.0	4.5	142.3	2,072	1,908	141	15	4,135
1990-1991	81.3	56.5	-	8.0	145.8	2,977	619	-	4	3,599
1991-1992	111.8	65.3	-	10.0	187.0	3,698	570	-	20	4,287
1992-1993	123.9	61.8	1.5	12.0	199.1	3,984	884	17	21	4,905
Physics										
1988-1989	258.5	100.5	31.5	21.0	411.5	8,326	2,520	290	136	11,271
1989-1990	281.0	114.0	34.0	31.5	460.5	8,707	2,982	275	163	12,126
1990-1991	290.8	58.0	-	24.5	373.3	9,949	793	-	110	10,851
1991-1992	291.8	56.0	-	29.0	376.8	9,801	826	-	164	10,790
1992-1993	289.8	57.0	15.5	13.0	375.3	10,132	918	115	60	11,224
Psychology (in Science)										
1988-1989	15.0	95.0	12.0	5.5	127.5	3,972	5,625	69	27	9,692
1989-1990	16.5	98.5	13.5	2.5	131.0	4,032	5,994	107	4	10,136
1990-1991	60.0	75.5	11.0	3.0	149.5	6,641	2,175	71	23	8,909
1991-1992	51.0	87.0	10.5	1.5	150.0	6,553	2,065	57	3	8,678
1992-1993	54.6	63.5	10.5	3.0	131.6	6,745	1,658	75	12	8,490
Statistics and Applied Probability										
1988-1989	24.0	48.5	15.3	5.5	93.3	2,289	2,515	65	17	4,885
1989-1990	29.0	58.0	13.5	3.5	104.0	2,348	3,047	63	10	5,467
1990-1991	61.0	16.0	7.5	8.0	92.5	3,933	541	47	18	4,539
1991-1992	81.0	17.5	4.5	8.0	111.0	3,723	500	27	48	4,298
1992-1993	86.0	21.0	9.5	6.0	122.5	4,045	411	78	38	4,571
Zoology										
1988-1989	136.5	204.0	31.5	11.5	383.5	5,037	5,021	173	89	10,319
1989-1990	141.0	173.3	21.0	9.5	344.8	4,883	5,201	102	112	10,297
1990-1991	259.8	125.0	9.5	15.3	409.5	8,082	1,908	27	126	10,142
1991-1992	235.5	98.0	4.5	14.5	352.5	6,674	2,084	23	108	8,888
1992-1993	229.5	114.8	3.0	16.5	363.8	6,932	2,188	21	137	9,277
SCIENCE										
1988-1989	1,623.5	1,605.5	333.8	178.3	3,741.0	63,514	43,679	2,423	1,016	110,630
1989-1990	1,624.5	1,527.8	307.5	183.0	3,642.8	66,109	46,560	2,606	1,200	116,474
1990-1991	2,396.7	900.3	199.3	91.8	3,588.0	90,810	15,669	1,229	704	108,411
1991-1992	2,401.4	873.5	144.0	102.0	3,520.9	88,965	16,021	1,315	740	107,041
1992-1993	2,463.1	840.5	166.8	106.0	3,576.4	93,112	15,268	1,629	679	110,688

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
TOTAL WINTER SESSION ON-CAMPUS										
1988-1989	4,466.8	15,737.5	12,203.0	880.3	33,287.5	145,395	247,709	42,212	5,568	440,884
1989-1990	4,418.0	16,457.6	12,183.7	954.0	34,013.3	149,673	258,133	46,523	7,383	461,711
1990-1991	5,245.0	15,154.1	11,637.2	897.8	32,934.2	182,422	213,383	43,389	6,679	445,872
1991-1992	5,505.7	14,812.0	11,907.2	960.3	33,185.3	186,390	198,701	44,362	7,539	436,992
1992-1993	5,893.3	14,438.1	12,195.5	1,072.7	33,599.7	206,073	198,611	46,547	7,804	459,033
Off-Campus Session										
1988-1989	95.5	44.0	8.0	-	147.5	2,288	1,313	92	-	3,693
1989-1990	104.5	47.5	15.0	3.0	170.0	3,366	1,462	162	60	5,050
1990-1991	74.0	37.8	10.5	6.0	128.3	3,501	1,277	123	50	4,951
1991-1992	91.5	26.5	10.5	4.5	133.0	2,584	588	125	23	3,319
1992-1993	111.7	97.8	10.5	4.6	224.6	3,820	2,001	125	43	5,988
Spring Session										
1988-1989	168.5	602.5	103.3	10.0	884.3	4,414	9,458	896	46	14,813
1989-1990	162.8	631.2	120.4	18.8	933.1	4,178	9,921	873	65	15,036
1990-1991	191.8	576.8	114.3	30.0	912.8	5,197	9,716	879	171	15,962
1991-1992	565.0	1,005.6	193.5	46.5	1,810.6	12,243	16,600	1,665	184	30,692
1992-1993	707.6	789.0	212.5	98.0	1,807.1	15,030	14,247	1,759	808	31,844
Summer Session										
1988-1989	101.5	286.3	119.6	31.9	539.3	2,233	5,174	1,175	143	8,724
1989-1990	108.0	258.1	97.5	13.0	476.6	2,366	5,102	1,021	54	8,542
1990-1991	112.8	266.0	104.5	11.5	494.8	2,365	5,350	1,204	95	9,013
1991-1992	314.0	462.0	226.5	41.5	1,044.0	6,090	7,577	2,418	152	16,237
1992-1993	382.0	343.0	243.0	17.0	985.0	6,542	6,512	2,486	122	15,662
EXTENSION (SPECIAL SESSIONS)										
1988-1989	365.5	932.8	230.8	41.9	1,571.0	8,935	15,944	2,162	188	27,229
1989-1990	375.3	936.8	232.9	34.8	1,579.7	9,910	16,485	2,055	179	28,628
1990-1991	378.5	880.6	229.3	47.5	1,535.9	11,063	16,343	2,205	315	29,925
1991-1992	970.5	1,494.1	430.5	92.5	2,987.6	20,917	24,765	4,208	359	50,248
1992-1993	1,201.3	1,229.8	466.0	119.6	3,016.7	25,392	22,760	4,370	973	53,494
UNIVERSITY TOTAL - TWELVE MONTHS										
1988-1989	4,832.3	16,670.3	12,433.8	922.2	34,858.6	154,330	263,653	44,374	5,756	468,112
1989-1990	4,793.3	17,394.4	12,416.6	988.7	35,593.1	159,583	274,618	48,578	7,561	490,339
1990-1991	5,623.5	16,034.8	11,866.5	945.3	34,470.1	193,484	229,726	45,594	6,993	475,796
1991-1992	6,476.2	16,306.1	12,337.7	1,052.8	36,172.9	207,307	223,466	48,570	7,898	487,240
1992-1993	7,094.7	15,667.8	12,661.5	1,192.4	36,616.4	231,465	221,371	50,916	8,776	512,527

Figure 3.2.1 Weekly Student Hours (average of two terms) in Winter Session

by Faculty (1988-89 to 1992-93)



1992

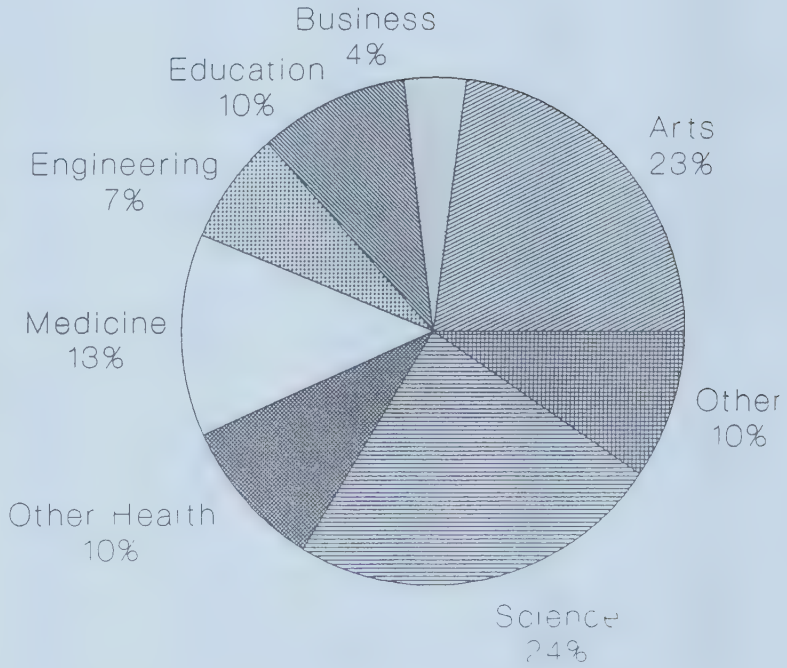


TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Agriculture and Forestry											
1988-89	Lec	4.0	25.0	1.0	55.5	-	-	-	-	5.0	31.1
1989-90	Lec	3.0	43.3	1.0	33.5	-	-	-	-	4.0	40.9
1990-91	Lec	3.5	33.6	1.0	38.0	-	-	-	-	4.5	34.6
1991-92	Lec	3.0	38.3	1.0	32.0	-	-	-	-	4.0	35.7
1992-93	Lec	4.0	34.9	1.0	26.5	-	-	-	-	5.0	33.2
Agricultural Engineering											
1988-89	Lec	-	-	8.0	13.8	1.5	3.5	-	-	9.5	11.9
	Sem	-	-	2.0	5.0	-	-	1.0	1.0	3.0	4.6
	Lab	-	-	6.5	6.6	1.0	1.3	-	-	7.5	6.0
1989-90	Lec	-	-	7.5	14.0	1.5	6.5	-	-	9.0	12.8
	Sem	-	-	2.0	5.6	-	-	1.0	3.5	3.0	7.2
	Lab	-	-	5.5	8.4	1.0	3.5	-	-	6.5	8.3
1990-91	Lec	-	-	8.0	12.4	1.5	9.0	-	-	9.5	11.6
	Sem	-	-	2.0	4.8	-	-	1.0	6.0	3.0	7.8
	Lab	-	-	6.5	6.7	1.0	3.5	0.5	0.5	8.0	6.3
1991-92	Lec	-	-	7.0	8.2	1.5	5.5	-	-	8.5	7.8
	Sem	-	-	2.0	2.4	-	-	1.0	3.0	3.0	3.7
	Lab	-	-	6.0	3.7	1.0	3.3	-	-	7.0	4.1
1992-93	Lec	-	-	6.5	9.5	1.5	3.3	-	-	8.0	8.3
	Sem	-	-	2.0	3.1	-	-	0.5	1.5	2.5	2.8
	Lab	-	-	5.5	4.9	1.0	1.0	-	-	6.5	4.6
Animal Science											
1988-89	Lec	0.5	13.0	9.5	27.4	1.5	14.8	0.5	2.0	12.0	24.0
	Sem	-	-	4.0	3.5	-	-	1.5	30.3	5.5	16.5
	Lab	-	-	9.5	16.8	1.5	14.8	-	-	11.0	16.2
1989-90	Lec	0.5	13.0	8.5	23.9	2.0	14.5	0.5	5.0	11.5	21.5
	Sem	-	-	3.5	2.8	-	-	3.5	26.9	7.0	9.7
	Lab	-	-	16.5	10.9	2.5	13.1	-	-	19.0	11.5
1990-91	Lec	0.5	20.5	8.5	21.7	2.0	25.3	1.0	4.0	12.0	20.3
	Sem	-	-	5.0	2.4	-	-	1.0	10.3	6.0	3.8
	Lab	-	-	13.0	9.1	2.5	24.5	-	-	15.5	11.0
1991-92	Lec	0.5	13.5	8.0	17.1	2.0	17.0	0.5	2.5	11.0	16.6
	Sem	-	-	3.5	2.3	-	-	2.0	24.5	5.5	16.8
	Lab	-	-	9.0	9.2	2.5	14.3	-	-	11.5	10.5
1992-93	Lec	1.0	13.3	7.0	17.2	1.5	14.3	-	-	9.5	17.5
	Sem	-	-	1.0	3.5	-	-	1.0	36.0	2.0	25.6
	Lab	0.5	13.0	9.0	10.7	2.0	12.3	-	-	11.5	11.6
Entomology											
1988-89	Lec	1.0	21.0	5.0	16.2	1.0	1.0	-	-	7.0	14.6
	Sem	-	-	-	-	-	-	1.0	13.0	1.0	13.0
	Lab	3.0	7.6	12.5	6.7	1.0	1.0	0.5	0.5	17.0	6.6
1989-90	Lec	1.0	13.0	4.5	21.1	-	-	-	-	5.5	19.6
	Sem	-	-	-	-	-	-	1.0	12.5	1.0	12.5
	Lab	3.0	4.8	12.0	9.6	-	-	-	-	15.0	8.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Entomology (Continued)										
1990-91 Lec	1.0	22.0	4.5	17.9	-	-	-	-	5.5	18.8
Sem	-	-	0.5	2.5	-	-	1.0	12.0	1.5	10.5
Lab	2.0	11.0	8.0	10.3	-	-	-	-	10.0	10.5
1991-92 Lec	3.5	27.2	2.5	6.3	-	-	-	-	6.0	18.4
Sem	-	-	0.5	2.0	-	-	1.0	15.5	1.5	12.8
Lab	14.5	7.4	3.0	5.8	-	-	-	-	17.5	6.7
1992-93 Lec	3.5	31.5	1.5	5.3	-	-	-	-	5.0	23.7
Sem	-	-	-	-	-	-	4.0	3.1	4.0	3.1
Lab	12.5	10.7	1.5	5.3	-	-	-	-	14.0	10.0
Food Science										
1988-89 Lec	0.5	58.5	7.5	17.3	2.5	11.3	-	-	10.5	20.8
Sem	-	-	-	-	0.5	5.0	2.5	16.3	3.0	15.3
Lab	-	-	8.5	12.0	1.5	8.8	-	-	10.0	11.4
1989-90 Lec	0.5	31.5	6.5	18.2	1.5	11.3	-	-	8.5	19.1
Sem	-	-	-	-	0.5	5.5	2.5	20.1	3.0	19.4
Lab	-	-	5.0	18.3	1.0	11.0	-	-	6.0	17.0
1990-91 Lec	0.5	36.0	5.5	14.9	2.0	13.8	1.5	1.8	9.5	16.5
Sem	-	-	0.5	4.0	0.5	6.0	2.0	14.0	3.0	13.4
Lab	-	-	5.5	8.4	1.0	7.5	-	-	6.5	8.5
1991-92 Lec	1.0	49.5	5.0	15.2	0.5	3.5	0.5	2.0	7.0	17.6
Sem	-	-	1.0	7.0	0.5	3.5	4.0	4.8	5.5	6.4
Lab	1.5	15.0	3.5	10.8	-	-	-	-	5.0	11.8
1992-93 Lec	1.5	25.8	6.0	16.5	0.5	3.0	0.5	3.5	8.5	16.9
Sem	-	-	3.0	17.9	0.5	3.0	5.0	4.1	8.5	8.6
Lab	2.0	9.3	4.0	10.2	-	-	-	-	6.0	9.8
Forest Science										
1988-89 Lec	1.5	27.5	11.0	21.1	-	-	-	-	12.5	21.6
Sem	-	-	2.5	5.5	-	-	1.0	4.0	3.5	6.9
Lab	2.0	15.5	11.5	12.8	-	-	-	-	13.5	13.3
1989-90 Lec	1.5	41.5	11.5	25.6	0.5	4.0	-	-	13.5	26.1
Sem	-	-	2.5	5.6	0.5	4.0	1.0	15.0	4.0	13.1
Lab	2.0	21.0	12.0	14.7	-	-	-	-	14.0	15.8
1990-91 Lec	1.5	37.3	11.0	26.9	0.5	7.0	-	-	13.0	27.5
Sem	-	-	2.5	6.4	0.5	7.0	1.0	13.0	4.0	11.3
Lab	2.0	18.8	13.5	14.0	-	-	-	-	15.5	14.8
1991-92 Lec	3.0	42.5	9.5	24.5	1.0	2.3	0.5	8.0	14.0	27.0
Sem	-	-	2.0	5.4	-	-	0.5	2.5	2.5	4.8
Lab	9.5	14.0	9.0	16.1	-	-	-	-	18.5	14.0
1992-93 Lec	3.0	59.3	9.0	28.7	0.5	1.5	0.5	8.0	13.0	34.5
Sem	-	-	2.0	10.3	-	-	2.0	7.1	4.0	8.8
Lab	9.5	18.2	10.5	15.3	-	-	-	-	20.0	14.9
Plant Science										
1988-89 Lec	0.5	23.0	10.5	18.2	1.0	1.5	-	-	12.0	18.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Plant Science (Continued)											
	Sem	-	-	-	-	0.5	1.0	1.0	18.0	1.5	14.0
	Lab	-	-	13.0	13.2	0.5	2.0	-	-	13.5	12.9
1989-90	Lec	0.5	16.0	10.0	16.5	-	-	-	-	10.5	17.0
	Sem	-	-	-	-	-	-	1.0	21.0	1.0	21.0
	Lab	-	-	12.5	12.2	-	-	-	-	12.5	12.2
1990-91	Lec	0.5	13.5	10.0	13.1	1.5	3.8	-	-	12.0	12.4
	Sem	-	-	-	-	-	-	1.0	23.5	1.0	23.5
	Lab	-	-	11.5	10.5	0.5	1.5	-	-	12.0	10.3
1991-92	Lec	0.5	14.0	8.5	16.9	-	-	0.5	1.5	9.5	16.7
	Sem	-	-	-	-	-	-	4.0	8.6	4.0	8.6
	Lab	-	-	12.5	10.6	-	-	-	-	12.5	10.6
1992-93	Lec	0.5	15.5	8.5	18.3	0.5	5.5	-	-	9.5	18.4
	Sem	-	-	-	-	-	-	1.0	8.5	1.0	8.5
	Lab	-	-	9.5	15.1	-	-	-	-	9.5	15.1
Rural Economy											
1988-89	Lec	-	-	16.0	23.4	6.0	6.9	-	-	22.0	18.8
	Sem	-	-	-	-	0.5	1.5	1.0	14.0	1.5	11.3
	Lab	-	-	5.5	20.8	1.5	5.0	-	-	7.0	17.4
1989-90	Lec	-	-	14.0	22.0	6.0	6.4	-	-	20.0	17.3
	Sem	-	-	-	-	0.5	1.5	1.5	9.3	2.0	6.3
	Lab	-	-	4.0	20.4	1.0	4.8	-	-	5.0	16.6
1990-91	Lec	-	-	12.5	21.8	5.0	5.7	-	-	17.5	17.8
	Sem	-	-	-	-	0.5	2.0	1.0	8.0	1.5	6.8
	Lab	-	-	5.5	11.8	1.0	2.8	-	-	6.5	11.0
1991-92	Lec	-	-	14.0	18.4	5.0	8.6	-	-	19.0	15.9
	Sem	-	-	-	-	0.5	2.5	1.0	7.0	1.5	6.5
	Lab	-	-	3.0	16.0	1.0	4.0	-	-	4.0	13.6
1992-93	Lec	-	-	13.0	20.2	5.0	6.1	-	-	18.0	16.4
	Sem	-	-	-	-	0.5	0.5	2.5	2.1	3.0	2.2
	Lab	-	-	3.0	20.3	1.0	3.0	-	-	4.0	15.7
Soil Science											
1988-89	Lec	-	-	6.5	32.4	2.0	4.0	-	-	8.5	26.9
	Sem	-	-	5.5	1.8	-	-	1.0	6.5	6.5	5.9
	Lab	-	-	17.5	8.9	1.0	2.5	-	-	18.5	8.5
1989-90	Lec	-	-	6.5	25.1	0.5	4.0	-	-	7.0	24.1
	Sem	-	-	1.5	4.0	-	-	1.0	7.5	2.5	7.5
	Lab	-	-	10.0	13.3	-	-	-	-	10.0	13.3
1990-91	Lec	-	-	6.5	26.8	2.5	5.5	-	-	9.0	21.5
	Sem	-	-	2.0	9.1	0.5	2.0	1.0	2.0	3.5	6.3
	Lab	-	-	14.5	10.0	1.5	5.8	-	-	16.0	9.2
1991-92	Lec	-	-	7.5	23.4	1.0	3.0	-	-	8.5	22.1
	Sem	-	-	2.0	9.0	-	-	1.0	4.5	3.0	6.6
	Lab	-	-	12.0	11.5	1.0	3.0	-	-	13.0	11.0
1992-93	Lec	-	-	6.0	27.9	0.5	3.0	-	-	6.5	26.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Soil Science (Continued)										
Sem	-	-	1.5	2.8	-	-	0.5	2.0	2.0	2.6
Lab	-	-	14.0	10.2	0.5	3.0	-	-	14.5	9.8
AGRICULTURE AND FORESTRY										
1988-89 Lec	8.0	30.9	75.0	21.6	15.5	7.4	0.5	2.0	99.0	20.1
Sem	-	-	14.0	6.9	1.5	4.3	10.0	13.9	25.5	9.8
Lab	5.0	10.6	84.5	11.7	8.0	7.4	0.5	0.5	98.0	11.1
1989-90 Lec	7.0	35.6	70.0	21.2	12.0	8.7	0.5	5.0	89.5	20.8
Sem	-	-	9.5	8.0	1.5	8.3	12.5	13.6	23.5	11.1
Lab	5.0	10.9	77.5	12.2	5.5	12.4	-	-	88.0	12.1
1990-91 Lec	7.5	33.8	67.5	20.0	15.0	9.7	2.5	3.9	92.5	19.1
Sem	-	-	12.5	7.9	2.0	9.6	9.0	12.5	23.5	9.8
Lab	4.0	14.9	78.0	10.3	7.5	11.0	0.5	0.5	90.0	10.3
1991-92 Lec	11.5	34.6	63.0	17.8	11.0	9.4	2.0	7.0	87.5	18.8
Sem	-	-	11.0	7.2	1.0	6.0	14.5	9.3	26.5	8.3
Lab	25.5	9.3	58.0	10.7	5.5	12.8	-	-	89.0	9.9
1992-93 Lec	13.5	37.9	58.5	19.8	10.0	7.0	1.0	5.8	83.0	21.3
Sem	-	-	9.5	10.9	1.0	3.5	16.5	6.3	27.0	7.8
Lab	24.5	11.2	57.0	11.6	4.5	11.3	-	-	86.0	11.3
Anthropology										
1988-89 Lec	7.5	71.5	33.0	30.8	-	-	-	-	40.5	38.3
Sem	-	-	3.5	7.6	3.5	5.4	-	-	7.0	6.5
Lab	-	-	20.0	6.6	0.5	3.5	-	-	20.5	6.6
1989-90 Lec	7.5	71.0	30.0	37.6	-	-	-	-	37.5	44.3
Sem	-	-	3.5	8.0	2.0	6.5	-	-	5.5	7.8
Lab	-	-	11.0	9.6	-	-	-	-	11.0	9.6
1990-91 Lec	4.5	104.4	24.5	46.6	-	-	-	-	29.0	55.2
Sem	-	-	5.5	10.6	2.0	4.6	-	-	7.5	9.5
Lab	-	-	12.0	10.3	-	-	-	-	12.0	10.3
1991-92 Lec	16.5	71.7	13.5	39.1	-	-	-	-	30.0	56.9
Sem	-	-	3.5	10.2	3.0	6.1	-	-	6.5	8.3
Lab	-	-	10.0	9.9	-	-	-	-	10.0	9.9
1992-93 Lec	14.5	84.8	14.0	42.9	-	-	-	-	28.5	64.2
Sem	-	-	4.5	15.4	3.0	5.6	-	-	7.5	10.8
Lab	-	-	11.5	9.6	-	-	-	-	11.5	9.6
Art and Design										
1988-89 Lec	3.0	133.8	5.5	62.4	-	-	-	-	8.5	87.6
Sem	-	-	5.0	13.8	3.5	3.3	1.0	11.0	9.5	9.5
Lab	15.0	14.9	30.0	12.7	12.5	10.2	5.0	1.6	62.5	11.8
1989-90 Lec	3.0	143.6	5.0	62.6	-	-	-	-	8.0	93.3
Sem	-	-	6.0	12.2	3.0	1.0	1.0	8.5	10.0	8.3
Lab	15.0	16.0	39.0	10.7	15.5	7.3	5.5	1.7	75.0	10.3
1990-91 Lec	7.5	78.1	2.0	18.5	-	-	-	-	9.5	65.5
Sem	-	-	3.0	10.0	4.0	3.6	1.5	11.5	8.5	7.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		TOTAL	
	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE
Art and Design (Continued)										
Lab	12.0	15.0	32.5	11.3	13.5	6.5	5.5	2.1	63.5	10.2
1991-92 Lec	6.0	66.3	2.0	26.3	-	-	-	-	8.0	55.8
Sem	-	-	5.0	9.8	3.0	4.0	2.0	5.5	10.0	7.1
Lab	10.0	17.3	38.0	11.3	6.0	11.0	6.5	1.2	60.5	11.1
1992-93 Lec	6.0	89.6	1.5	10.5	-	-	-	-	7.5	73.8
Sem	-	-	5.0	8.3	-	-	1.5	9.5	6.5	8.0
Lab	12.0	17.7	38.0	10.8	8.0	11.3	6.5	1.9	64.5	11.2
Film Studies										
1988-89 Lec	-	-	6.5	49.9	-	-	-	-	6.5	49.9
1989-90 Lec	-	-	6.5	52.9	-	-	-	-	6.5	52.9
1990-91 Lec	4.0	58.9	2.0	28.5	-	-	-	-	6.0	48.8
Sem	-	-	0.5	6.5	-	-	-	-	0.5	6.5
Lab	-	-	0.5	9.0	-	-	-	-	0.5	9.0
1991-92 Lec	2.5	53.4	1.5	27.0	-	-	-	-	4.0	43.0
Sem	-	-	1.5	14.5	-	-	-	-	1.5	14.5
Canadian Studies										
1988-89 Lec	-	-	1.5	27.0	-	-	-	-	1.5	27.0
Sem	-	-	5.0	3.0	-	-	-	-	5.0	3.0
1989-90 Lec	-	-	1.5	34.0	-	-	-	-	1.5	34.0
Sem	-	-	3.0	5.5	-	-	-	-	3.0	5.5
1990-91 Lec	0.5	24.5	2.0	32.0	-	-	-	-	2.5	35.0
Sem	0.5	24.5	4.5	6.4	-	-	-	-	5.0	10.6
1991-92 Lec	2.0	21.8	2.0	37.0	-	-	-	-	4.0	29.4
Sem	-	-	4.5	8.0	-	-	-	-	4.5	8.0
1992-93 Lec	1.5	58.5	2.0	38.3	-	-	-	-	3.5	47.0
Sem	-	-	4.0	9.1	-	-	-	-	4.0	9.1
Classics										
1988-89 Lec	13.0	58.8	14.0	42.3	3.0	2.0	0.5	2.0	30.5	45.0
Sem	-	-	2.0	9.5	1.5	2.5	1.5	0.6	5.0	5.2
Lab	5.5	16.7	2.0	12.0	-	-	-	-	7.5	15.4
1989-90 Lec	12.5	66.4	13.5	41.2	1.0	7.0	-	-	27.0	51.6
Sem	-	-	1.0	5.5	2.5	3.6	0.5	0.5	4.0	7.4
Lab	5.0	17.0	2.0	8.8	-	-	-	-	7.0	14.6
1990-91 Lec	13.5	66.7	12.5	42.1	0.5	0.5	0.5	1.0	27.0	53.0
Sem	-	-	4.0	12.1	1.5	0.8	1.0	1.0	6.5	8.5
Lab	5.0	13.8	2.0	16.5	-	-	-	-	7.0	14.5
1991-92 Lec	13.5	76.1	13.5	28.8	0.5	1.0	1.0	1.0	28.5	49.8
Sem	-	-	3.5	12.5	1.5	0.5	-	-	5.0	10.2
Lab	5.0	17.3	2.0	14.8	-	-	-	-	7.0	16.6
1992-93 Lec	14.5	77.7	11.5	37.5	1.0	2.5	-	-	27.0	57.8
Sem	-	-	4.0	10.8	1.0	3.0	0.5	0.5	5.5	8.4
Lab	6.0	20.2	2.0	14.0	-	-	-	-	8.0	18.7
Comparative Literature & Film Studies										
1988-89 Lec	2.5	21.9	9.0	10.9	6.5	5.1	1.5	5.3	19.5	9.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Comparative Literature & Film Studies (Continued)											
	Sem	-	-	1.5	1.3	2.0	1.8	-	-	3.5	1.5
1989-90	Lec	3.5	24.7	7.5	13.0	6.5	6.0	1.5	3.5	19.0	12.1
	Sem	-	-	-	-	1.5	7.5	-	-	1.5	7.5
1990-91	Lec	4.0	23.1	9.0	14.0	5.0	5.3	1.5	5.0	19.5	13.0
	Sem	-	-	-	-	3.5	6.3	-	-	3.5	6.3
1991-92	Lec	8.5	22.4	6.5	13.5	2.5	7.8	-	-	17.5	16.9
	Sem	-	-	1.0	6.0	1.5	6.8	-	-	2.5	6.4
1992-93	Lec	11.5	34.0	7.5	17.8	5.5	11.6	0.5	5.0	25.0	23.8
	Sem	-	-	2.5	9.6	2.0	11.6	-	-	4.5	10.4
	Lab	1.0	33.3	1.0	15.3	-	-	-	-	2.0	24.3
Drama											
1988-89	Lec	3.5	29.3	5.0	21.6	1.0	10.0	2.5	7.4	12.0	18.1
	Sem	-	-	1.0	4.0	-	-	2.0	5.3	3.0	4.8
	Lab	4.5	15.6	32.0	10.8	7.0	9.4	3.5	1.7	47.0	10.4
1989-90	Lec	2.5	67.3	4.5	25.6	2.0	8.3	1.0	11.5	10.0	25.2
	Sem	-	-	1.0	2.0	1.0	4.0	2.5	7.8	4.5	5.7
	Lab	4.0	21.9	31.5	11.0	8.0	7.8	1.0	1.0	44.5	11.2
1990-91	Lec	3.0	58.6	6.5	18.3	2.0	8.0	2.0	5.8	13.5	18.6
	Sem	-	-	1.0	1.5	1.0	3.0	3.0	6.1	5.0	4.4
	Lab	6.5	22.8	33.5	9.1	6.0	11.0	2.0	0.6	48.0	10.9
1991-92	Lec	2.0	60.0	5.5	21.0	2.0	9.5	0.5	4.5	10.0	22.2
	Sem	-	-	-	-	1.0	3.0	2.5	4.9	3.5	4.3
	Lab	7.0	23.1	30.5	9.7	8.0	9.9	2.5	1.6	48.0	11.3
1992-93	Lec	2.5	39.3	6.5	17.1	2.0	7.5	1.5	9.0	12.5	19.3
	Sem	-	-	1.0	1.0	1.0	1.0	2.0	9.5	4.0	5.3
	Lab	7.0	19.4	34.0	9.4	9.0	6.4	5.0	2.0	55.0	9.5
East Asian Languages and Literature											
1988-89	Lec	9.0	13.0	27.0	12.4	-	-	-	-	36.0	12.5
	Lab	7.5	12.6	2.5	15.6	-	-	-	-	10.0	13.4
1989-90	Lec	8.5	12.7	24.0	12.8	-	-	-	-	32.5	12.8
	Lab	6.0	9.9	1.0	10.0	-	-	-	-	7.0	10.4
1990-91	Lec	17.5	11.5	12.0	11.8	-	-	-	-	29.5	11.7
	Lab	4.0	4.1	-	-	-	-	-	-	4.0	4.1
1991-92	Lec	16.5	13.6	15.0	9.5	-	-	-	-	31.5	11.7
	Lab	2.5	11.6	-	-	-	-	-	-	2.5	11.6
1992-93	Lec	23.0	13.9	14.0	7.1	-	-	-	-	37.0	11.3
	Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
Economics											
1988-89	Lec	18.5	79.4	44.5	34.7	11.0	9.8	0.5	1.0	74.5	41.7
	Lab	-	-	1.5	20.0	-	-	-	-	1.5	20.0
1989-90	Lec	17.0	84.9	41.5	39.7	9.0	9.7	-	-	67.5	46.9
	Lab	-	-	2.0	21.5	-	-	-	-	2.0	21.5
1990-91	Lec	9.5	130.7	43.0	33.7	8.0	7.4	0.5	2.0	61.0	45.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Economics (Continued)											
	Lab	-	-	4.0	13.8	-	-	-	-	4.0	13.8
1991-92	Lec	16.5	85.3	34.0	29.5	9.5	5.9	-	-	60.0	41.1
	Lab	-	-	4.0	12.3	-	-	-	-	4.0	12.3
1992-93	Lec	19.0	82.1	31.5	26.0	10.5	7.9	-	-	61.0	40.0
	Lab	-	-	4.0	9.5	-	-	-	-	4.0	9.5
English											
1988-89	Lec	220.5	17.4	76.5	21.7	6.5	11.8	12.5	7.0	316.0	17.8
	Sem	-	-	6.0	9.2	3.0	4.1	-	-	9.0	7.5
1989-90	Lec	220.5	16.8	74.5	23.7	5.5	12.2	11.5	8.1	312.0	18.1
	Sem	-	-	5.0	9.4	2.0	9.8	-	-	7.0	9.5
1990-91	Lec	122.5	25.8	71.0	24.7	6.5	10.8	11.0	9.1	211.0	24.1
	Sem	-	-	5.0	7.7	3.0	9.1	-	-	8.0	8.3
1991-92	Lec	134.5	27.4	54.5	25.4	5.5	11.1	12.0	7.3	206.5	25.2
	Sem	-	-	-	-	8.0	8.4	-	-	8.0	8.4
1992-93	Lec	138.0	31.2	53.0	22.7	6.5	13.9	12.0	9.9	209.5	27.3
	Sem	-	-	-	-	9.0	8.9	-	-	9.0	8.9
Germanic Languages											
1988-89	Lec	17.0	21.6	17.0	12.3	2.5	6.9	4.0	4.7	40.5	15.1
	Lab	16.0	21.3	2.0	10.5	1.0	6.0	-	-	19.0	19.4
1989-90	Lec	17.0	21.4	18.0	11.9	3.0	4.3	3.5	3.9	41.5	14.6
	Sem	-	-	-	-	1.0	1.0	-	-	1.0	1.0
	Lab	16.0	20.5	-	-	1.0	2.0	-	-	17.0	19.4
1990-91	Lec	20.0	16.6	14.0	13.1	3.5	5.0	3.5	2.5	41.0	13.2
	Lab	16.0	18.4	-	-	1.0	3.0	-	-	17.0	17.5
1991-92	Lec	19.0	19.8	15.0	12.1	4.0	6.0	5.0	3.8	43.0	13.9
	Lab	16.0	21.1	-	-	1.0	5.0	-	-	17.0	20.2
1992-93	Lec	19.0	22.0	11.5	12.5	4.5	6.5	4.0	2.8	39.0	15.5
	Lab	18.0	20.9	-	-	1.0	4.0	-	-	19.0	20.0
History											
1988-89	Lec	13.5	73.3	39.0	34.8	-	-	-	-	52.5	44.4
	Sem	-	-	21.0	6.9	-	-	8.5	6.4	29.5	6.8
1989-90	Lec	14.5	71.1	41.0	35.2	-	-	-	-	55.5	44.3
	Sem	-	-	20.5	9.9	-	-	8.5	5.9	29.0	8.8
1990-91	Lec	33.0	46.5	20.5	29.6	-	-	-	-	53.5	40.1
	Sem	-	-	22.0	11.7	1.0	13.5	6.0	3.7	29.0	10.1
1991-92	Lec	29.5	52.1	16.0	30.2	-	-	-	-	45.5	44.3
	Sem	-	-	23.5	12.2	1.0	15.0	9.5	6.3	34.0	10.6
1992-93	Lec	28.5	61.2	18.0	28.7	-	-	-	-	46.5	48.8
	Sem	-	-	23.0	9.5	6.0	8.2	10.5	4.8	39.5	7.2
Linguistics											
1988-89	Lec	1.5	102.3	9.5	35.1	2.0	7.0	0.5	3.0	13.5	36.5
	Sem	-	-	7.0	22.2	1.0	5.5	0.5	5.5	8.5	19.6

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Linguistics (Continued)											
	Lab	-	-	2.0	19.0	-	-	-	-	2.0	19.0
1989-90	Lec	1.5	97.0	8.5	37.7	2.5	2.3	0.5	2.0	13.0	35.9
	Sem	-	-	6.5	23.4	1.5	3.3	0.5	2.0	8.5	18.7
	Lab	-	-	2.0	19.3	-	-	-	-	2.0	19.3
1990-91	Lec	4.5	71.2	6.0	27.4	-	-	2.5	3.0	13.0	37.8
	Sem	7.0	19.9	-	-	-	-	3.0	3.7	10.0	15.1
	Lab	-	-	2.5	14.1	-	-	1.0	2.0	3.5	13.5
1991-92	Lec	4.5	77.2	6.5	23.9	-	-	2.0	3.5	13.0	39.0
	Sem	7.0	20.3	-	-	-	-	2.5	4.8	9.5	16.2
	Lab	-	-	2.5	12.8	-	-	2.0	2.6	4.5	9.3
1992-93	Lec	5.0	62.2	6.5	25.5	-	-	1.5	1.0	13.0	38.2
	Sem	-	-	-	-	-	-	2.5	2.5	2.5	2.5
	Lab	-	-	2.0	17.3	-	-	0.5	1.0	2.5	16.1
Music											
1988-89	Lec	20.0	43.1	29.5	16.0	7.0	8.1	3.0	4.5	59.5	23.6
	Sem	-	-	-	-	1.0	3.5	1.0	5.0	2.0	4.3
	Lab	-	-	1.0	9.0	-	-	-	-	1.0	9.0
1989-90	Lec	20.0	39.1	24.0	16.2	5.5	10.2	2.0	1.8	51.5	23.8
	Sem	-	-	-	-	1.0	3.5	2.5	3.3	3.5	3.3
	Lab	-	-	1.0	3.0	-	-	-	-	1.0	3.0
1990-91	Lec	31.5	26.2	14.5	12.5	3.0	10.8	1.0	2.0	50.0	20.8
	Sem	-	-	-	-	1.5	3.3	1.0	1.3	2.5	2.8
1991-92	Lec	29.0	29.3	16.5	10.9	4.0	10.1	2.5	3.1	52.0	20.7
	Sem	-	-	-	-	0.5	2.5	2.5	7.3	3.0	6.8
	Lab	-	-	1.0	1.0	-	-	-	-	1.0	1.0
1992-93	Lec	30.5	28.7	17.0	10.8	2.5	16.9	1.0	8.0	51.0	21.8
	Sem	-	-	-	-	1.0	4.5	2.5	4.4	3.5	4.5
Philosophy											
1988-89	Lec	17.0	45.0	20.0	26.0	5.0	3.4	-	-	42.0	31.0
	Sem	-	-	1.0	9.0	-	-	-	-	1.0	9.0
1989-90	Lec	17.0	44.3	20.0	29.1	5.5	5.0	-	-	42.5	32.0
	Sem	-	-	1.0	11.5	-	-	-	-	1.0	11.5
1990-91	Lec	14.0	36.3	19.0	27.1	4.5	5.6	-	-	37.5	28.1
	Sem	-	-	1.5	9.0	-	-	-	-	1.5	9.0
1991-92	Lec	24.5	35.1	10.5	10.7	3.0	4.5	-	-	38.0	25.9
	Sem	-	-	0.5	4.0	-	-	-	-	0.5	4.0
1992-93	Lec	25.0	36.7	12.5	9.7	5.0	6.1	-	-	42.5	25.2
	Sem	-	-	0.5	2.5	-	-	-	-	0.5	2.5
Political Science											
1988-89	Lec	6.5	68.6	46.0	38.5	6.5	4.9	-	-	59.0	38.1
	Sem	-	-	1.0	3.8	2.5	5.1	-	-	3.5	5.6
1989-90	Lec	6.5	68.4	46.0	39.8	8.5	5.7	1.0	1.0	62.0	37.6
	Sem	-	-	1.0	9.5	2.5	7.4	-	-	3.5	7.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Political Science (Continued)											
1990-91	Lec	5.5	65.4	44.0	39.3	4.5	8.1	-	-	54.0	39.5
	Sem	-	-	0.5	2.5	0.5	2.0	-	-	1.0	4.5
1991-92	Lec	4.5	70.0	43.0	33.2	6.0	6.0	0.5	2.5	54.0	33.4
	Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1992-93	Lec	6.5	54.6	43.0	33.6	7.5	6.0	0.5	5.0	57.5	32.3
	Sem	-	-	-	-	2.0	4.3	-	-	2.0	4.3
Psychology (in Arts)											
1988-89	Lec	4.0	177.4	19.0	87.3	1.0	7.5	1.0	2.5	25.0	95.9
	Lab	-	-	2.0	30.3	-	-	-	-	2.0	30.3
1989-90	Lec	3.5	196.6	20.0	80.7	1.0	6.5	1.5	5.5	26.0	91.3
	Lab	-	-	2.5	28.1	-	-	-	-	2.5	28.1
1990-91	Lec	9.5	148.3	9.5	53.9	1.0	6.0	-	-	20.0	96.9
	Lab	-	-	3.0	26.4	-	-	-	-	3.0	26.4
1991-92	Lec	9.5	149.3	10.0	47.1	1.5	6.3	1.0	2.3	22.0	86.6
	Lab	-	-	4.0	17.0	-	-	-	-	4.0	17.0
1992-93	Lec	10.0	158.4	10.0	41.4	1.5	9.8	-	-	21.5	94.0
	Lab	-	-	3.0	22.0	-	-	-	-	3.0	22.0
Religious Studies											
1988-89	Lec	4.5	29.7	16.5	20.9	1.0	1.0	-	-	22.0	21.8
	Sem	-	-	0.5	3.0	-	-	-	-	0.5	3.0
	Lab	2.0	16.8	-	-	-	-	-	-	2.0	16.8
1989-90	Lec	5.0	32.6	18.0	18.3	-	-	-	-	23.0	21.4
	Lab	2.0	17.0	-	-	-	-	-	-	2.0	17.0
1990-91	Lec	5.0	29.8	16.5	24.0	-	-	-	-	21.5	25.4
	Lab	2.0	18.0	-	-	-	-	-	-	2.0	18.0
1991-92	Lec	11.5	24.6	11.0	14.5	-	-	-	-	22.5	19.8
	Lab	2.0	17.8	-	-	-	-	-	-	2.0	17.8
1992-93	Lec	10.0	42.2	12.5	11.7	0.5	1.5	-	-	23.0	24.5
	Lab	2.0	24.8	-	-	-	-	-	-	2.0	24.8
Romance Languages											
1988-89	Lec	60.5	22.6	47.0	15.0	6.0	6.8	7.5	3.0	121.0	17.6
	Sem	-	-	-	-	0.5	5.5	1.0	5.5	1.5	7.3
	Lab	14.0	21.3	15.0	15.8	-	-	-	-	29.0	17.5
1989-90	Lec	47.5	25.4	51.0	14.7	7.5	6.6	2.5	2.9	108.5	18.5
	Sem	-	-	-	-	0.5	5.5	3.0	2.8	3.5	3.9
	Lab	13.0	26.3	11.5	18.7	-	-	-	-	24.5	21.6
1990-91	Lec	63.5	22.1	32.5	12.0	8.0	5.0	3.5	3.0	107.5	17.1
	Sem	-	-	-	-	1.0	6.0	3.0	3.3	4.0	4.0
	Lab	13.0	20.2	0.5	11.0	-	-	-	-	13.5	20.2
1991-92	Lec	60.0	20.4	29.5	12.7	9.5	5.2	5.0	3.4	104.0	16.0
	Sem	-	-	-	-	3.5	5.6	1.5	3.3	5.0	4.9
	Lab	11.0	22.6	0.5	13.0	-	-	-	-	11.5	22.8
1992-93	Lec	55.5	23.7	27.0	14.1	7.5	5.7	2.5	2.3	92.5	18.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Romance Languages (Continued)											
	Sem	-	-	-	-	1.5	7.8	2.5	3.8	4.0	5.3
	Lab	9.0	23.6	0.5	11.5	-	-	-	-	9.5	23.6
Slavic and East European Studies											
1988-89	Lec	11.0	11.2	21.5	7.0	3.0	3.0	2.5	2.6	38.0	7.7
	Lab	10.0	12.0	4.5	7.0	-	-	-	-	14.5	10.4
1989-90	Lec	10.0	12.8	20.5	8.4	4.0	3.3	3.0	1.8	37.5	8.5
	Lab	9.0	13.5	4.0	6.5	-	-	-	-	13.0	11.3
1990-91	Lec	8.0	9.5	22.5	7.2	4.5	3.6	3.0	2.1	38.0	6.9
	Lab	8.0	9.5	5.0	5.2	-	-	-	-	13.0	7.8
1991-92	Lec	13.5	9.3	17.0	7.8	6.5	3.3	4.5	2.7	41.5	7.0
	Lab	11.0	10.3	0.5	4.0	-	-	-	-	11.5	10.3
1992-93	Lec	15.0	11.9	17.0	6.4	6.0	2.6	5.5	2.6	43.5	7.3
	Lab	12.0	13.0	-	-	-	-	-	-	12.0	13.0
Sociology											
1988-89	Lec	11.0	113.6	53.5	64.9	5.5	7.5	1.0	11.5	71.0	67.0
	Sem	-	-	0.5	3.5	6.5	7.0	4.0	3.9	11.0	5.9
	Lab	-	-	6.0	19.3	0.5	10.5	0.5	2.5	7.0	18.1
1989-90	Lec	9.0	121.6	49.0	64.3	4.0	6.1	1.5	7.3	63.5	67.4
	Sem	-	-	-	-	6.0	6.9	2.5	5.0	8.5	5.9
	Lab	-	-	7.0	24.2	-	-	0.5	2.5	7.5	22.1
1990-91	Lec	26.0	94.2	42.0	51.4	4.0	6.5	1.0	11.5	73.0	63.8
	Sem	-	-	0.5	7.0	6.0	6.0	2.0	6.3	8.5	6.6
	Lab	4.5	13.6	3.5	22.0	-	-	-	-	8.0	17.8
1991-92	Lec	24.5	87.3	42.0	47.6	3.5	8.4	1.0	7.5	71.0	58.8
	Sem	-	-	0.5	5.0	7.0	5.1	2.5	4.9	10.0	5.2
	Lab	4.5	15.1	3.0	22.0	0.5	5.0	0.5	3.5	8.5	17.4
1992-93	Lec	19.5	107.7	40.0	47.4	5.0	6.9	1.0	8.5	65.5	61.8
	Sem	-	-	0.5	3.5	6.0	6.3	2.0	5.8	8.5	6.1
	Lab	3.5	17.4	3.0	27.9	-	-	0.5	4.5	7.0	20.6
Arts-Science, Technology & Society											
1992-93	Lec	1.0	14.0	0.5	3.5	-	-	-	-	1.5	17.5
Women's Studies											
1988-89	Lec	-	-	1.0	56.0	-	-	-	-	1.0	56.0
	Sem	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1989-90	Lec	-	-	3.0	26.3	-	-	-	-	3.0	26.3
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1990-91	Lec	1.0	61.0	2.0	6.4	-	-	-	-	3.0	42.1
	Sem	-	-	1.0	8.5	-	-	-	-	1.0	8.5
1991-92	Lec	2.0	30.8	2.0	13.8	-	-	-	-	4.0	23.3
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1992-93	Lec	2.0	43.8	3.5	10.9	-	-	-	-	5.5	24.0
	Sem	-	-	1.0	12.0	-	-	-	-	1.0	12.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
ARTS											
1988-89	Lec	444.0	32.5	542.0	31.5	67.5	6.9	37.0	5.4	1,090.5	29.5
	Sem	-	-	55.5	9.3	25.0	4.9	19.5	5.6	100.0	7.5
	Lab	74.5	16.8	120.5	12.0	21.5	9.9	9.0	1.8	225.5	13.0
1989-90	Lec	426.5	33.1	527.5	32.5	65.5	6.9	29.5	5.5	1,049.0	30.4
	Sem	-	-	49.0	11.5	24.5	5.6	21.0	5.3	94.5	8.5
	Lab	70.0	18.3	114.5	12.6	24.5	7.2	7.0	2.0	216.0	13.5
1990-91	Lec	408.0	40.4	427.5	29.0	55.0	6.6	30.0	5.6	920.5	31.9
	Sem	7.5	21.4	49.0	10.4	25.0	5.5	20.5	4.5	102.0	8.9
	Lab	71.0	16.1	99.0	11.2	20.5	7.6	8.5	2.1	199.0	12.2
1991-92	Lec	450.5	39.7	367.0	25.9	58.0	6.6	35.0	4.8	910.5	30.7
	Sem	7.0	20.3	44.0	11.1	31.0	6.3	23.0	5.6	105.0	9.1
	Lab	69.0	18.2	96.0	11.2	15.5	10.0	11.5	1.8	192.0	13.1
1992-93	Lec	458.0	43.7	360.5	25.1	65.5	7.9	30.0	6.5	914.0	32.5
	Sem	-	-	46.0	9.4	32.5	6.3	24.0	5.2	102.5	7.3
	Lab	73.5	19.5	99.0	11.1	18.0	8.4	12.5	2.2	203.0	13.3
BUSINESS											
1988-89	Lec	-	-	119.5	44.8	22.0	15.5	5.0	3.6	146.5	38.9
	Sem	-	-	17.5	24.3	-	-	-	-	17.5	24.3
	Lab	-	-	8.0	38.6	-	-	-	-	8.0	38.6
1989-90	Lec	-	-	101.5	52.9	10.0	53.4	26.0	13.4	137.5	45.3
	Sem	-	-	17.5	27.0	-	-	-	-	17.5	27.0
	Lab	-	-	2.0	11.0	-	-	-	-	2.0	11.0
1990-91	Lec	-	-	111.0	49.5	10.0	38.6	30.0	13.9	151.0	41.7
	Sem	-	-	17.5	25.9	-	-	-	-	17.5	25.9
	Lab	-	-	-	-	-	-	0.5	3.5	0.5	3.5
1991-92	Lec	-	-	116.0	46.0	12.0	45.9	27.5	13.0	155.5	40.1
	Sem	-	-	17.0	26.5	-	-	-	-	17.0	26.5
	Lab	-	-	-	-	-	-	1.0	7.3	1.0	7.3
1992-93	Lec	-	-	108.0	46.2	12.5	42.2	36.0	11.6	156.5	38.0
	Sem	-	-	8.0	27.8	-	-	-	-	8.0	27.8
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
Dental Health Care											
1988-89	Lec	3.5	41.5	11.5	43.4	-	-	-	-	15.0	43.0
	Lab	5.5	3.8	1.0	9.0	-	-	-	-	6.5	4.6
1989-90	Lec	3.5	41.3	11.5	44.8	-	-	-	-	15.0	44.0
	Lab	4.5	4.6	1.0	9.5	-	-	-	-	5.5	5.5
1990-91	Lec	2.5	40.5	11.5	47.3	-	-	-	-	14.0	46.1
	Lab	7.5	2.7	16.5	15.3	-	-	-	-	24.0	15.7
1991-92	Lec	3.0	48.0	11.5	43.9	-	-	-	-	14.5	44.8
	Lab	7.5	3.2	4.5	30.3	-	-	-	-	12.0	19.9
1992-93	Lec	2.5	63.8	11.5	45.7	-	-	-	-	14.0	49.0
	Lab	11.0	35.0	26.5	9.9	-	-	-	-	37.5	11.9
Oral Biology											
1988-89	Lec	2.5	42.0	8.0	47.6	1.5	2.8	-	-	12.0	40.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Oral Biology (Continued)											
	Lab	-	-	2.0	36.8	-	-	-	-	2.0	36.8
1989-90	Lec	2.5	42.0	7.5	47.4	1.0	3.5	-	-	11.0	41.9
	Sem	-	-	-	-	-	-	1.5	1.5	1.5	1.5
	Lab	-	-	2.0	37.0	-	-	-	-	2.0	37.0
1990-91	Lec	2.5	41.0	7.5	47.8	1.5	4.5	-	-	11.5	40.4
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Lab	-	-	1.5	8.3	-	-	-	-	1.5	8.3
1991-92	Lec	3.0	49.8	6.5	39.0	2.0	3.3	-	-	11.5	35.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	12.5	-	-	-	-	1.0	12.5
1992-93	Lec	3.0	64.1	7.5	36.2	1.0	2.0	-	-	11.5	40.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	7.0	-	-	-	-	1.0	7.0
Restorative Dentistry											
1988-89	Lec	-	-	12.0	48.5	-	-	-	-	12.0	48.5
	Lab	-	-	25.5	9.6	-	-	-	-	25.5	9.6
1989-90	Lec	-	-	11.5	48.5	-	-	-	-	11.5	48.5
	Lab	-	-	27.5	9.8	-	-	-	-	27.5	9.8
1990-91	Lec	-	-	12.0	49.5	-	-	-	-	12.0	49.5
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	30.5	9.2	-	-	-	-	30.5	9.2
1991-92	Lec	-	-	12.0	44.0	-	-	-	-	12.0	44.0
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	19.5	10.4	-	-	-	-	19.5	10.4
1992-93	Lec	-	-	11.0	38.2	-	-	-	-	11.0	38.2
	Lab	-	-	42.5	9.1	-	-	-	-	42.5	9.1
Stomatology											
1988-89	Lec	1.0	41.0	13.0	48.5	4.0	2.0	2.5	2.0	20.5	33.3
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	20.5	13.5	11.0	1.5	2.0	-	-	15.5	11.0
1989-90	Lec	1.0	42.0	13.0	48.1	3.0	2.0	2.5	2.0	19.5	34.8
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	21.0	9.5	19.1	1.5	2.0	-	-	11.5	16.9
1990-91	Lec	1.0	41.0	13.0	49.8	3.0	2.1	2.5	2.0	19.5	35.9
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	20.0	12.0	18.3	3.0	1.5	-	-	15.5	14.5
1991-92	Lec	1.0	50.0	13.0	47.5	3.0	2.1	2.5	2.0	19.5	34.8
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	25.0	16.0	19.6	2.0	2.0	-	-	18.5	18.0
1992-93	Lec	1.0	64.0	13.0	40.8	3.0	2.5	1.5	2.0	18.5	32.9
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	32.0	53.5	14.4	3.5	1.6	-	-	57.5	14.4
DENTISTRY											
1988-89	Lec	7.0	41.5	44.5	47.0	5.5	2.2	2.5	2.0	59.5	40.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
DENTISTRY (Continued)											
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	6.0	24.3	42.0	11.6	1.5	2.0	-	-	49.5	11.2
1989-90	Lec	7.0	41.6	43.5	47.2	4.0	2.4	2.5	2.0	57.0	41.3
	Sem	-	-	-	-	1.5	2.0	2.0	1.8	3.5	1.9
	Lab	5.0	25.6	40.0	13.2	1.5	2.0	-	-	46.5	12.9
1990-91	Lec	6.0	40.8	44.0	48.8	4.5	2.8	2.5	2.0	57.0	42.2
	Sem	-	-	-	-	2.0	2.0	1.5	1.8	3.5	2.0
	Lab	8.0	22.7	60.5	10.5	3.0	1.5	-	-	71.5	10.3
1991-92	Lec	7.0	48.9	43.0	44.3	5.0	2.6	2.5	2.0	57.5	39.4
	Sem	-	-	-	-	2.0	2.0	1.5	1.3	3.5	1.7
	Lab	8.0	28.2	41.0	15.7	2.0	2.0	-	-	51.0	14.2
1992-93	Lec	6.5	64.0	43.0	40.7	4.0	2.4	1.5	2.0	55.0	39.7
	Sem	-	-	-	-	1.5	2.0	1.5	1.3	3.0	1.6
	Lab	11.5	35.0	123.5	11.1	3.5	1.6	-	-	138.5	11.6
Adult, Career and Technology Education											
1988-89	Lec	4.0	42.4	10.0	21.9	6.0	11.9	-	-	20.0	22.7
	Sem	2.5	16.3	3.0	23.5	-	-	-	-	5.5	20.3
	Lab	11.0	13.8	9.0	10.7	-	-	-	-	20.0	12.3
1989-90	Lec	4.0	67.5	11.0	17.4	7.0	11.6	-	-	22.0	18.4
	Sem	2.5	3.3	3.5	12.1	-	-	-	-	6.0	10.1
	Lab	8.5	15.7	9.0	6.8	-	-	-	-	17.5	10.6
1990-91	Lec	4.0	71.4	11.0	15.9	9.0	11.1	-	-	24.0	17.0
	Sem	2.5	2.8	3.5	8.9	-	-	-	-	6.0	8.7
	Lab	12.5	10.3	6.0	7.6	-	-	-	-	18.5	9.3
1991-92	Lec	4.0	80.4	14.0	17.3	10.5	8.0	-	-	28.5	17.2
	Sem	2.5	5.5	1.0	32.5	-	-	-	-	3.5	35.4
	Lab	13.0	12.6	4.5	12.0	-	-	-	-	17.5	12.4
1992-93	Lec	4.0	79.9	17.0	15.7	10.5	8.5	-	-	31.5	16.8
	Sem	1.0	6.5	3.5	10.5	-	-	-	-	4.5	11.8
	Lab	14.5	12.8	6.5	10.0	1.0	3.5	-	-	22.0	11.1
Educational Administration											
1988-89	Lec	-	-	15.5	21.3	22.0	10.6	4.5	9.7	42.0	14.5
	Lab	-	-	-	-	3.0	4.3	-	-	3.0	4.3
1989-90	Lec	-	-	15.0	23.9	18.5	12.5	6.5	11.3	40.0	16.5
	Lab	-	-	-	-	1.5	5.8	-	-	1.5	5.8
1990-91	Lec	-	-	17.0	25.7	24.0	11.5	7.5	11.1	48.5	16.4
	Lab	-	-	-	-	7.0	11.9	-	-	7.0	11.9
1991-92	Lec	-	-	16.0	24.5	27.5	10.5	8.5	9.8	52.0	14.7
	Lab	-	-	-	-	3.5	4.9	-	-	3.5	4.9
1992-93	Lec	-	-	14.0	23.5	26.5	9.0	8.5	8.0	49.0	13.0
Educational Foundations											
1988-89	Lec	12.0	23.5	34.0	24.6	11.5	9.8	-	-	57.5	21.5
1989-90	Lec	13.5	25.3	34.0	31.1	11.0	9.9	-	-	58.5	25.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Educational Foundations (Continued)										
1990-91 Lec	15.0	23.0	34.5	36.1	8.5	9.8	-	-	58.0	28.9
1991-92 Lec	15.0	22.1	31.0	28.6	9.0	11.4	-	-	55.0	24.0
1992-93 Lec	16.0	21.4	32.0	28.3	9.5	14.2	-	-	57.5	24.0
Educational Psychology										
1988-89 Lec	3.0	131.1	34.0	38.6	34.0	12.5	5.5	8.5	76.5	28.3
Sem	18.5	14.5	12.5	37.8	5.5	8.0	-	-	36.5	21.3
Lab	3.0	8.1	3.0	18.0	11.5	14.8	1.5	12.0	19.0	14.7
1989-90 Lec	3.5	126.7	30.5	51.1	36.0	11.0	6.0	8.7	76.0	32.3
Sem	18.5	17.4	8.0	16.0	14.0	4.8	2.5	11.8	43.0	12.9
Lab	3.0	9.3	3.0	23.5	13.5	9.7	1.0	5.0	20.5	13.2
1990-91 Lec	4.5	98.2	28.0	58.3	34.0	11.8	4.5	10.6	71.0	35.5
Sem	21.0	16.4	7.5	23.5	3.0	7.0	1.0	13.5	32.5	17.3
Lab	3.0	6.8	2.5	39.0	7.0	12.3	1.0	14.5	13.5	18.3
1991-92 Lec	4.0	121.5	29.5	49.2	31.0	11.6	6.0	6.5	70.5	33.2
Sem	21.0	18.9	6.5	17.4	3.5	8.5	2.5	9.3	33.5	16.8
Lab	3.0	6.6	3.5	31.5	6.5	15.5	1.5	4.0	14.5	17.2
1992-93 Lec	4.5	106.8	31.5	47.6	34.5	12.3	7.5	7.4	78.0	31.6
Sem	21.5	17.9	8.0	17.9	6.0	13.5	2.5	6.6	38.0	16.4
Lab	2.0	7.9	4.0	22.9	8.0	16.2	2.0	10.0	16.0	17.0
Elementary Education										
1988-89 Lec	43.5	32.9	33.0	21.8	10.5	10.3	2.0	4.1	89.0	25.6
Sem	27.5	10.4	1.5	11.6	2.5	14.1	1.0	1.8	32.5	11.2
Lab	10.5	24.5	19.0	11.0	-	-	-	-	29.5	15.6
1989-90 Lec	58.0	33.1	28.0	26.3	10.0	13.5	0.5	2.5	96.5	29.0
Sem	14.5	17.4	1.0	17.0	2.0	18.3	0.5	3.5	18.0	17.9
Lab	11.5	26.6	6.5	21.2	1.5	12.8	-	-	19.5	23.6
1990-91 Lec	43.5	30.6	32.5	25.2	10.5	11.3	3.0	7.3	89.5	26.1
Sem	9.0	18.9	1.5	7.1	5.5	9.5	1.0	2.0	17.0	14.5
Lab	9.0	20.2	8.0	17.8	1.0	9.0	-	-	18.0	19.4
1991-92 Lec	22.0	23.8	68.5	23.0	10.5	10.5	1.5	3.6	102.5	21.7
Sem	-	-	1.0	7.0	2.0	13.8	2.0	7.0	5.0	11.1
Lab	2.0	9.5	8.0	13.9	1.5	10.8	-	-	11.5	12.9
1992-93 Lec	27.0	28.9	62.5	27.3	11.0	9.8	1.5	3.3	102.0	25.4
Sem	-	-	8.0	16.7	3.5	6.9	2.5	5.8	14.0	12.5
Lab	2.0	11.8	3.5	14.8	1.0	8.5	-	-	6.5	13.2
Education - Field Experiences										
1988-89 Lec	12.0	24.5	-	-	-	-	-	-	12.0	24.5
Lab	12.0	24.5	11.5	19.9	-	-	-	-	23.5	22.2
1989-90 Lec	13.5	28.7	-	-	-	-	-	-	13.5	28.7
Lab	14.0	27.6	13.0	18.5	-	-	-	-	27.0	23.7
1990-91 Lec	14.0	27.4	-	-	-	-	-	-	14.0	27.4
Lab	14.0	27.4	10.0	23.9	-	-	-	-	24.0	26.5
1991-92 Lec	13.0	23.1	-	-	-	-	-	-	13.0	23.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Education - Field Experiences (Continued)											
	Lab	13.0	23.1	9.5	24.0	-	-	-	-	22.5	23.5
1992-93	Lec	15.0	23.8	-	-	-	-	-	-	15.0	23.8
	Lab	15.0	23.8	-	-	-	-	-	-	15.0	23.8
School of Library and Info Studies											
1991-92	Lec	-	-	2.0	22.5	14.0	16.6	-	-	16.0	17.3
	Sem	-	-	-	-	10.0	8.6	-	-	10.0	8.6
	Lab	-	-	-	-	1.5	11.5	-	-	1.5	11.5
1992-93	Lec	-	-	2.0	20.3	14.0	19.7	-	-	16.0	19.8
	Sem	-	-	-	-	4.5	18.3	-	-	4.5	18.3
	Lab	-	-	-	-	2.0	20.8	-	-	2.0	20.8
Secondary Education											
1988-89	Lec	-	-	49.5	17.9	8.5	8.6	-	-	58.0	16.5
	Sem	-	-	0.5	0.5	3.5	4.9	3.5	10.0	7.5	7.0
	Lab	-	-	4.5	13.7	-	-	-	-	4.5	13.7
1989-90	Lec	-	-	51.0	19.3	5.5	11.3	-	-	56.5	18.5
	Sem	-	-	-	-	2.5	8.1	5.5	8.9	8.0	8.8
	Lab	-	-	11.0	21.5	-	-	-	-	11.0	21.5
1990-91	Lec	21.0	22.3	32.0	19.7	6.0	9.8	-	-	59.0	19.7
	Sem	-	-	-	-	2.5	8.6	2.0	6.6	4.5	8.1
	Lab	10.0	15.1	2.0	11.0	-	-	-	-	12.0	19.3
1991-92	Lec	16.0	18.5	26.0	20.1	4.0	9.9	2.0	2.5	48.0	17.5
	Sem	-	-	-	-	2.5	8.1	3.5	9.4	6.0	8.6
	Lab	2.0	65.5	1.0	5.0	-	-	-	-	3.0	65.9
1992-93	Lec	21.0	21.7	36.0	20.0	5.5	10.4	-	-	62.5	20.1
	Sem	-	-	0.5	4.5	1.5	5.0	3.5	8.1	5.5	7.2
	Lab	16.0	27.9	12.0	20.0	-	-	-	-	28.0	19.7
EDUCATION											
1988-89	Lec	74.5	34.2	176.0	24.5	92.5	11.0	12.0	8.6	355.0	22.5
	Sem	48.5	11.8	17.5	32.8	11.5	8.3	4.5	9.1	82.0	15.3
	Lab	36.5	20.5	47.0	13.3	14.5	13.4	1.5	12.0	99.5	16.0
1989-90	Lec	92.5	34.9	169.5	28.9	88.0	11.5	13.0	9.7	363.0	25.5
	Sem	35.5	16.7	12.5	16.9	18.5	6.7	8.5	9.6	75.0	13.3
	Lab	37.0	23.8	42.5	17.9	16.5	9.5	1.0	5.0	97.0	18.4
1990-91	Lec	102.0	30.8	155.0	32.2	92.0	11.3	15.0	10.2	364.0	25.6
	Sem	32.5	16.3	12.5	18.5	11.0	8.8	4.0	7.9	60.0	14.9
	Lab	48.5	19.0	28.5	19.2	15.0	11.9	1.0	14.5	93.0	18.5
1991-92	Lec	74.0	28.7	187.0	27.4	106.5	11.4	18.0	7.6	385.5	22.2
	Sem	23.5	18.1	8.5	18.4	18.0	9.3	8.0	8.7	58.0	14.6
	Lab	33.0	19.8	26.5	20.8	13.0	11.4	1.5	4.0	74.0	18.3
1992-93	Lec	87.5	29.7	195.0	28.3	111.5	12.0	17.5	7.3	411.5	23.3
	Sem	22.5	17.8	20.0	16.1	15.5	12.9	8.5	7.0	66.5	14.7
	Lab	49.5	19.2	26.0	16.6	12.0	15.2	2.0	10.0	89.5	17.2
Dean of Engineering											
1988-89	Lec	1.0	405.0	2.5	46.0	0.5	206.0	-	-	4.0	178.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Engineering (Continued)										
1989-90 Lec	1.0	452.5	2.0	35.5	0.5	199.0	-	-	3.5	202.7
1990-91 Lec	1.0	462.5	2.0	33.0	0.5	194.5	-	-	3.5	203.0
1991-92 Lec	1.0	473.0	2.0	23.0	0.5	168.0	-	-	3.5	193.7
1992-93 Lec	2.0	280.0	2.0	31.0	0.5	204.0	-	-	4.5	180.3
Dean of Engineering (Coop Courses)										
1988-89 Lec	-	-	2.0	16.0	-	-	-	-	2.0	16.0
1989-90 Lec	-	-	2.0	21.3	-	-	-	-	2.0	21.3
1990-91 Lec	-	-	2.0	20.8	-	-	-	-	2.0	20.8
1991-92 Lec	-	-	2.0	22.0	-	-	-	-	2.0	22.0
1992-93 Lec	-	-	2.5	16.1	-	-	-	-	2.5	16.1
Chemical Engineering										
1988-89 Lec	-	-	10.0	47.4	9.0	29.8	4.0	9.1	23.0	33.9
Sem	-	-	14.0	25.5	6.0	22.3	1.0	13.0	21.0	24.0
Lab	-	-	5.5	23.3	15.5	11.9	0.5	3.5	21.5	14.5
1989-90 Lec	-	-	9.0	48.9	9.0	31.0	4.5	8.3	22.5	33.5
Sem	-	-	12.0	29.3	6.5	23.2	1.0	16.0	19.5	25.7
Lab	-	-	5.5	18.8	15.0	12.2	1.5	9.8	22.0	13.6
1990-91 Lec	-	-	9.0	56.2	9.0	22.1	5.0	8.1	23.0	32.5
Sem	-	-	14.0	27.6	5.5	20.7	2.5	10.1	22.0	23.6
Lab	-	-	6.0	21.8	18.5	7.1	0.5	5.0	25.0	10.5
1991-92 Lec	-	-	9.5	55.7	7.0	30.8	4.0	13.0	20.5	38.5
Sem	-	-	11.0	35.4	5.0	22.8	3.0	10.5	19.0	28.4
Lab	-	-	8.5	24.9	17.5	7.4	1.0	5.0	27.0	11.0
1992-93 Lec	-	-	8.5	62.1	8.5	29.1	5.0	11.4	22.0	37.3
Sem	-	-	9.5	42.5	5.5	26.3	2.5	14.0	17.5	32.9
Lab	-	-	12.0	21.2	17.0	8.9	1.0	15.0	30.0	11.3
Civil Engineering										
1988-89 Lec	7.0	69.3	15.0	39.9	9.5	28.0	24.0	6.5	55.5	27.1
Sem	-	-	2.0	42.8	2.5	17.1	5.5	5.9	10.0	14.9
Lab	16.0	29.0	23.5	22.8	10.0	21.2	6.5	6.4	56.0	22.7
1989-90 Lec	7.0	77.0	15.5	37.5	9.5	26.5	22.0	10.1	54.0	29.4
Sem	-	-	2.5	31.0	2.5	18.4	3.5	21.2	8.5	22.8
Lab	17.0	30.2	22.0	24.0	10.0	19.7	5.5	15.1	54.5	24.7
1990-91 Lec	7.0	84.2	15.0	41.2	9.0	25.7	23.5	8.8	54.5	29.9
Sem	-	-	3.0	30.6	2.5	18.8	2.0	28.0	7.5	25.5
Lab	18.0	31.1	29.0	20.3	11.5	16.2	6.5	10.8	65.0	22.0
1991-92 Lec	5.0	107.8	15.0	52.0	8.5	24.8	22.5	12.5	51.0	36.1
Sem	-	-	2.5	42.9	2.5	18.0	3.0	26.6	8.0	28.4
Lab	26.0	20.7	33.0	20.9	10.5	16.3	6.5	16.6	76.0	20.1
1992-93 Lec	4.5	133.6	14.0	66.7	8.0	31.4	26.0	9.7	52.5	39.1
Sem	2.0	140.0	2.0	59.3	2.0	23.8	2.5	17.6	8.5	58.5
Lab	24.0	25.8	27.0	31.2	9.5	20.3	5.5	10.7	66.0	26.1
Electrical Engineering										
1988-89 Lec	-	-	22.5	57.8	19.5	34.4	11.5	5.5	53.5	38.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Electrical Engineering (Continued)											
	Sem	-	-	13.5	46.8	1.5	15.0	1.0	7.0	16.0	41.9
	Lab	-	-	71.0	11.3	31.0	14.6	-	-	102.0	12.4
1989-90	Lec	-	-	22.0	62.4	17.0	36.6	9.0	7.0	48.0	42.5
	Sem	-	-	12.5	49.7	1.5	13.0	1.0	8.5	15.0	44.1
	Lab	-	-	61.0	13.9	41.5	10.6	0.5	2.5	103.0	12.6
1990-91	Lec	-	-	20.5	67.9	17.5	36.3	8.0	7.3	46.0	45.4
	Sem	-	-	12.5	51.1	2.5	15.6	1.0	7.3	16.0	43.0
	Lab	-	-	76.0	11.4	46.5	8.9	-	-	122.5	10.4
1991-92	Lec	-	-	20.0	67.0	16.5	38.1	10.0	6.7	46.5	43.9
	Sem	-	-	12.0	50.8	1.5	19.3	1.0	6.8	14.5	45.1
	Lab	-	-	89.0	10.2	51.5	8.4	-	-	140.5	9.4
1992-93	Lec	-	-	19.0	73.4	18.5	34.0	10.0	6.8	47.5	44.3
	Sem	-	-	12.5	50.5	2.5	21.8	1.0	5.5	16.0	43.1
	Lab	-	-	68.5	12.8	42.0	10.0	-	-	110.5	11.7
Mechanical Engineering											
1988-89	Lec	4.5	55.6	15.0	55.1	8.5	47.1	5.5	8.0	33.5	45.6
	Sem	-	-	-	-	6.0	13.3	1.0	8.5	7.0	11.9
	Lab	10.0	24.1	46.5	8.6	8.0	22.8	-	-	64.5	10.9
1989-90	Lec	3.0	86.5	14.5	52.6	6.5	52.9	10.0	6.4	34.0	41.8
	Sem	-	-	-	-	1.0	23.8	1.0	17.0	2.0	27.1
	Lab	3.0	86.5	21.5	16.3	5.0	15.6	-	-	29.5	22.8
1990-91	Lec	3.5	73.1	15.0	56.2	7.5	46.8	8.5	5.8	34.5	43.3
	Sem	-	-	-	-	2.5	18.1	1.0	22.5	3.5	20.5
	Lab	7.0	36.5	33.5	10.1	5.0	11.9	-	-	45.5	13.7
1991-92	Lec	3.5	80.3	16.0	59.1	8.0	43.1	8.5	9.3	36.0	45.4
	Sem	-	-	-	-	1.5	33.8	1.5	7.3	3.0	21.3
	Lab	7.0	40.1	34.0	16.7	4.5	19.0	-	-	45.5	20.1
1992-93	Lec	-	-	15.0	64.6	9.0	49.6	7.5	14.9	31.5	48.5
	Sem	-	-	2.5	70.8	3.0	21.1	2.0	5.8	7.5	33.8
	Lab	-	-	38.5	10.7	6.5	18.4	-	-	45.0	11.9
Mining/Metallurgical/Petroleum Engin.											
1988-89	Lec	-	-	12.5	25.6	16.5	22.0	9.0	5.1	38.0	19.2
	Sem	-	-	4.5	19.0	5.0	25.3	3.0	7.7	12.5	18.8
	Lab	-	-	43.0	4.2	12.5	5.7	1.0	6.0	56.5	4.5
1989-90	Lec	-	-	14.5	23.8	17.5	21.0	12.5	6.0	44.5	17.6
	Sem	-	-	5.0	9.4	9.5	14.6	3.5	7.7	18.0	12.3
	Lab	-	-	36.0	5.4	12.0	6.7	1.0	4.0	49.0	5.5
1990-91	Lec	-	-	13.0	24.3	17.5	21.7	7.5	3.3	38.0	18.7
	Sem	-	-	2.0	18.5	5.5	23.6	2.5	13.6	10.0	20.2
	Lab	-	-	19.5	13.3	8.5	8.1	0.5	3.0	28.5	11.6
1991-92	Lec	-	-	15.0	27.6	18.5	18.8	7.5	3.5	41.0	19.0
	Sem	-	-	3.0	17.5	5.0	19.7	3.0	6.1	11.0	14.2
	Lab	-	-	27.5	10.4	8.5	5.0	-	-	36.0	9.3
1992-93	Lec	-	-	15.5	30.8	16.5	24.5	10.5	5.9	42.5	22.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Mining/Metallurgical/Petroleum Engin. (Continued)										
Sem	-	-	2.0	34.0	7.0	16.8	5.5	6.8	14.5	13.6
Lab	-	-	58.5	5.0	11.5	6.1	2.0	3.8	72.0	5.0
ENGINEERING										
1988-89 Lec	12.5	90.6	79.5	46.7	63.5	34.3	54.0	6.4	209.5	35.2
Sem	-	-	34.0	33.5	21.0	19.4	11.5	7.9	66.5	24.5
Lab	26.0	28.0	189.5	10.7	77.0	13.0	8.0	6.4	300.5	12.7
1989-90 Lec	11.0	112.4	79.5	45.9	60.0	34.3	58.0	7.9	208.5	35.5
Sem	-	-	32.0	34.1	21.0	18.6	10.0	13.9	63.0	25.6
Lab	20.0	39.0	146.0	13.7	83.5	11.8	8.5	12.2	258.0	15.0
1990-91 Lec	11.5	111.8	76.5	50.0	61.0	32.4	52.5	7.3	201.5	37.1
Sem	-	-	31.5	36.5	18.5	20.6	9.0	16.2	59.0	28.0
Lab	25.0	33.7	164.0	13.0	90.0	9.6	7.5	10.4	286.5	13.6
1991-92 Lec	9.5	143.1	79.5	52.0	59.0	32.4	52.5	9.6	200.5	39.2
Sem	-	-	28.5	39.7	15.5	21.6	11.5	12.5	55.5	29.0
Lab	33.0	25.3	192.0	13.2	92.5	9.3	7.5	16.3	325.0	13.4
1992-93 Lec	6.5	181.8	76.5	58.0	61.0	35.4	59.0	9.3	203.0	41.0
Sem	2.0	140.0	28.5	47.4	20.0	21.7	13.5	8.8	64.0	34.0
Lab	24.0	25.8	204.5	12.6	86.5	10.9	8.5	9.6	323.5	13.1
HOME ECONOMICS										
1988-89 Lec	2.5	50.6	21.5	52.0	3.5	18.3	0.5	2.0	28.0	46.9
Sem	1.0	13.5	2.0	8.3	4.5	9.3	3.5	6.6	11.0	9.8
Lab	4.5	15.6	25.0	18.4	1.5	25.3	-	-	31.0	18.1
1989-90 Lec	2.0	36.3	21.5	54.5	3.5	28.1	0.5	3.0	27.5	49.0
Sem	1.0	16.0	1.0	11.8	4.5	8.6	2.5	8.3	9.0	10.8
Lab	3.5	14.8	26.0	16.7	1.5	36.3	-	-	31.0	17.1
1990-91 Lec	3.0	29.0	20.5	51.5	4.5	20.4	0.5	2.5	28.5	43.4
Sem	1.0	17.5	2.5	21.1	4.5	10.3	2.5	6.9	10.5	12.5
Lab	2.0	11.6	27.5	15.0	1.5	27.8	-	-	31.0	15.3
1991-92 Lec	8.5	49.5	15.5	41.7	3.5	28.3	1.0	5.5	28.5	40.9
Sem	1.5	5.8	0.5	13.0	2.5	9.6	6.0	5.4	10.5	8.3
Lab	7.0	10.7	19.0	17.6	2.0	18.5	-	-	28.0	15.9
1992-93 Lec	8.5	48.8	19.0	37.5	2.5	3.6	1.0	10.5	31.0	36.9
Sem	0.5	7.5	4.0	11.8	1.5	2.3	5.5	8.1	11.5	8.9
Lab	5.5	15.4	24.5	13.9	2.0	2.3	-	-	32.0	13.4
LAW										
1988-89 Lec	-	-	31.5	46.1	22.0	46.1	5.5	36.9	59.0	44.9
Sem	-	-	2.0	21.5	1.5	17.5	4.5	18.1	8.0	18.8
1989-90 Lec	-	-	31.5	43.2	21.5	47.2	5.0	33.8	58.0	43.9
Sem	-	-	2.5	17.9	1.5	7.6	3.5	24.3	7.5	20.1
1990-91 Lec	-	-	31.5	41.8	24.0	39.4	3.5	46.1	59.0	40.9
Sem	-	-	5.5	10.3	3.5	21.4	4.5	18.7	13.5	16.1
1991-92 Lec	-	-	30.5	42.9	23.5	38.1	5.5	43.6	59.5	40.6
Sem	-	-	7.0	13.0	4.5	16.8	4.0	20.4	15.5	15.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
LAW (Continued)											
1992-93	Lec	-	-	26.0	47.4	24.0	38.2	5.5	34.3	55.5	41.9
	Sem	-	-	7.5	14.1	5.0	12.6	4.0	18.4	16.5	14.8
LIBRARY AND INFORMATION STUDIES											
1988-89	Lec	-	-	2.5	22.3	12.0	17.9	-	-	14.5	18.5
	Sem	-	-	-	-	11.0	5.6	-	-	11.0	5.6
	Lab	-	-	-	-	1.5	13.3	-	-	1.5	13.3
1989-90	Lec	-	-	2.0	21.3	13.0	16.5	-	-	15.0	17.1
	Sem	-	-	-	-	10.5	9.7	-	-	10.5	9.7
	Lab	-	-	-	-	1.5	11.5	-	-	1.5	11.5
1990-91	Lec	-	-	2.0	23.3	14.5	12.5	-	-	16.5	13.8
	Sem	-	-	-	-	7.0	4.9	-	-	7.0	4.9
	Lab	-	-	-	-	3.0	7.5	-	-	3.0	7.5
Medical Lab Science											
1991-92	Lec	3.0	31.7	2.5	26.1	-	-	-	-	5.5	28.9
	Lab	15.0	6.3	1.5	19.5	-	-	-	-	16.5	7.3
1992-93	Lec	3.0	32.5	2.5	29.6	-	-	-	-	5.5	31.0
	Lab	22.0	4.8	2.0	14.0	-	-	-	-	24.0	5.5
Dean of Medicine											
1988-89	Lec	-	-	0.5	56.0	0.5	8.5	-	-	1.0	64.5
1989-90	Lec	-	-	1.0	122.5	-	-	-	-	1.0	122.5
	Sem	-	-	-	-	-	-	0.5	1.5	0.5	1.5
1990-91	Lec	-	-	2.0	125.0	0.5	5.5	-	-	2.5	111.0
	Sem	-	-	0.5	60.5	0.5	0.5	-	-	1.0	61.0
1991-92	Lec	-	-	4.5	123.1	-	-	-	-	4.5	123.1
	Sem	-	-	1.0	122.0	-	-	-	-	1.0	122.0
1992-93	Lec	-	-	6.0	119.0	1.0	4.5	-	-	7.0	105.4
	Sem	-	-	1.5	121.0	-	-	-	-	1.5	121.0
	Lab	-	-	1.0	59.0	-	-	-	-	1.0	59.0
Anatomy and Cell Biology											
1988-89	Lec	0.5	54.5	3.5	113.0	-	-	-	-	4.0	114.7
	Lab	-	-	4.0	65.3	-	-	-	-	4.0	65.3
1989-90	Lec	0.5	56.0	3.5	117.9	-	-	-	-	4.0	119.6
	Sem	-	-	-	-	-	-	0.5	2.5	0.5	2.5
	Lab	-	-	12.5	18.4	-	-	-	-	12.5	18.4
1990-91	Lec	0.5	56.5	3.0	113.3	-	-	-	-	3.5	116.7
	Lab	-	-	10.5	19.9	-	-	-	-	10.5	19.9
1991-92	Lec	0.5	51.5	2.5	88.9	-	-	-	-	3.0	89.0
	Sem	-	-	-	-	-	-	0.5	4.0	0.5	4.0
	Lab	-	-	10.5	16.4	-	-	-	-	10.5	16.4
1992-93	Lec	0.5	55.0	3.0	82.2	-	-	0.5	7.5	4.0	73.9
	Lab	-	-	8.5	23.1	-	-	-	-	8.5	23.1
Applied Sciences in Medicine											
1988-89	Lec	-	-	-	-	1.0	12.5	-	-	1.0	12.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Applied Sciences in Medicine (Continued)										
Sem	-	-	-	-	-	-	1.0	11.0	1.0	11.0
1989-90 Lec	-	-	-	-	1.0	13.0	-	-	1.0	13.0
Sem	-	-	-	-	-	-	1.5	4.5	1.5	4.5
1990-91 Lec	-	-	-	-	1.0	17.5	-	-	1.0	17.5
Sem	-	-	-	-	-	-	4.0	1.7	4.0	1.7
1991-92 Lec	-	-	-	-	1.0	18.0	-	-	1.0	18.0
1992-93 Lec	-	-	-	-	1.5	10.8	-	-	1.5	10.8
Biochemistry										
1988-89 Lec	-	-	9.0	79.7	1.0	44.5	-	-	10.0	76.2
Sem	-	-	-	-	-	-	3.0	3.7	3.0	3.7
Lab	-	-	1.5	39.8	-	-	-	-	1.5	39.8
1989-90 Lec	-	-	9.0	85.8	2.5	31.1	0.5	1.5	12.0	70.4
Sem	-	-	-	-	-	-	4.0	5.3	4.0	5.3
Lab	-	-	2.5	27.9	-	-	-	-	2.5	27.9
1990-91 Lec	-	-	8.5	90.8	1.5	40.3	-	-	10.0	83.5
Sem	-	-	-	-	-	-	4.0	4.1	4.0	4.1
Lab	-	-	26.0	5.7	-	-	-	-	26.0	5.7
1991-92 Lec	-	-	7.0	106.0	2.5	36.0	-	-	9.5	87.3
Sem	-	-	-	-	-	-	7.5	3.1	7.5	3.1
Lab	-	-	2.0	12.3	-	-	-	-	2.0	12.3
1992-93 Lec	5.0	99.0	3.5	92.1	1.0	3.3	-	-	9.5	86.6
Sem	-	-	-	-	-	-	5.0	6.1	5.0	6.1
Lab	-	-	2.0	16.3	-	-	-	-	2.0	16.3
Health Serv. Admin. & Community Med.										
1988-89 Lec	-	-	9.0	20.0	4.5	7.9	-	-	13.5	16.3
Sem	-	-	1.0	112.5	-	-	1.0	3.0	2.0	57.8
1989-90 Lec	-	-	7.5	20.9	5.5	7.7	-	-	13.0	15.8
Sem	-	-	1.0	121.5	-	-	-	-	1.0	121.5
1990-91 Lec	-	-	10.0	16.5	5.5	6.5	-	-	15.5	13.5
Sem	-	-	1.0	127.0	-	-	1.0	7.5	2.0	67.3
1991-92 Lec	-	-	8.5	18.1	5.0	9.1	-	-	13.5	15.1
Sem	-	-	1.0	124.5	-	-	1.0	6.0	2.0	65.3
1992-93 Lec	-	-	7.5	16.7	5.0	10.4	0.5	3.0	13.0	14.4
Sem	-	-	1.0	117.0	-	-	2.0	8.0	3.0	44.3
Immunology										
1988-89 Lec	-	-	0.5	60.0	-	-	-	-	0.5	60.0
1989-90 Lec	-	-	1.0	36.0	0.5	13.5	-	-	1.5	28.5
Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1990-91 Lec	-	-	1.0	35.8	-	-	-	-	1.0	35.8
1991-92 Lec	-	-	1.0	39.8	0.5	6.0	-	-	1.5	28.5
Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
1992-93 Lec	-	-	1.0	42.8	-	-	-	-	1.0	42.8
Laboratory Medicine & Pathology										
1992-93 Lec	-	-	2.0	96.3	1.0	2.0	-	-	3.0	64.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Laboratory Medicine & Pathology (Continued)											
	Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	-	-	8.5	24.5	-	-	-	-	8.5	24.5
Medical Microbiology & Infectious Dis.											
1988-89	Lec	1.0	46.5	3.5	56.5	1.5	7.0	-	-	6.0	44.1
	Lab	5.5	22.8	8.0	12.4	0.5	3.5	-	-	14.0	16.5
1989-90	Lec	1.0	52.0	3.5	67.3	1.0	7.5	-	-	5.5	52.0
	Lab	5.0	7.4	24.5	9.4	1.0	2.3	-	-	30.5	9.4
1990-91	Lec	0.5	51.0	3.5	66.6	1.0	6.5	-	-	5.0	62.0
	Lab	4.0	4.3	13.0	7.9	1.5	2.0	-	-	18.5	8.0
1991-92	Lec	0.5	2.5	3.5	70.4	1.5	6.8	-	-	5.5	45.5
	Lab	-	-	13.0	8.6	1.5	3.0	-	-	14.5	8.3
1992-93	Lec	1.0	102.0	4.0	57.8	2.0	7.1	-	-	7.0	52.1
	Lab	0.5	98.5	12.5	8.8	1.5	2.3	-	-	14.5	16.9
Medicine											
1988-89	Lec	-	-	2.5	99.6	2.5	4.6	-	-	5.0	50.5
	Sem	-	-	1.0	118.5	-	-	-	-	1.0	118.5
	Lab	-	-	0.5	3.5	-	-	-	-	0.5	3.5
1989-90	Lec	-	-	2.5	103.5	1.5	2.3	-	-	4.0	63.3
	Sem	-	-	1.0	123.0	-	-	-	-	1.0	123.0
	Lab	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1990-91	Lec	-	-	1.0	60.5	2.0	7.3	-	-	3.0	45.0
	Sem	-	-	0.5	60.5	-	-	-	-	0.5	60.5
	Lab	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1991-92	Lec	-	-	-	-	1.0	3.0	-	-	1.0	3.0
1992-93	Lec	-	-	-	-	0.5	1.0	-	-	0.5	1.0
Neuroscience											
1990-91	Lec	-	-	1.0	51.5	-	-	-	-	1.0	51.5
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	-	-	0.5	1.5	-	-	0.5	1.5
1991-92	Lec	-	-	2.0	108.8	-	-	-	-	2.0	108.8
	Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
	Lab	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1992-93	Lec	-	-	2.0	82.5	-	-	-	-	2.0	82.5
	Sem	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Lab	-	-	-	-	0.5	3.5	-	-	0.5	3.5
Ophthalmology											
1992-93	Lec	-	-	0.5	59.0	-	-	-	-	0.5	59.0
Paediatrics											
1988-89	Lec	-	-	-	-	0.5	8.0	-	-	0.5	8.0
1989-90	Lec	-	-	-	-	0.5	7.5	-	-	0.5	7.5
1991-92	Lec	-	-	0.5	62.0	0.5	8.0	-	-	1.0	35.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Paediatrics (Continued)										
1992-93 Lec	-	-	1.0	117.0	-	-	-	-	1.0	117.0
Pathology										
1988-89 Lec	1.0	28.0	5.5	49.5	1.5	6.8	-	-	8.0	39.0
Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
Lab	1.0	28.0	12.5	27.4	-	-	-	-	13.5	26.8
1989-90 Lec	1.0	31.5	5.5	54.0	2.0	5.5	-	-	8.5	39.9
Sem	-	-	-	-	1.5	5.3	-	-	1.5	5.3
Lab	1.0	31.5	8.0	33.0	0.5	0.5	-	-	9.5	31.2
1990-91 Lec	1.0	29.0	5.5	55.9	1.0	9.5	-	-	7.5	46.0
Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
Lab	4.5	6.5	30.0	11.1	-	-	-	-	34.5	10.3
1991-92 Lec	-	-	2.0	106.3	-	-	-	-	2.0	106.3
Lab	-	-	9.0	24.6	-	-	-	-	9.0	24.6
Pharmacology										
1988-89 Lec	0.5	106.5	4.5	95.2	1.5	8.3	-	-	6.5	83.0
Sem	-	-	-	-	-	-	1.0	20.5	1.0	20.5
Lab	-	-	3.5	76.5	-	-	-	-	3.5	76.5
1989-90 Lec	0.5	109.5	5.5	87.6	1.5	4.8	-	-	7.5	79.1
Sem	-	-	0.5	0.5	-	-	1.0	14.5	1.5	11.3
Lab	-	-	3.0	55.1	-	-	-	-	3.0	55.1
1990-91 Lec	0.5	90.5	7.0	90.5	1.5	7.3	-	-	9.0	82.0
Sem	-	-	0.5	0.5	-	-	2.5	7.8	3.0	5.0
Lab	-	-	4.0	44.4	-	-	-	-	4.0	44.4
1991-92 Lec	0.5	73.0	5.5	100.9	2.0	12.3	-	-	8.0	79.4
Sem	-	-	1.0	4.0	-	-	1.0	20.5	2.0	12.3
Lab	-	-	3.0	61.6	-	-	-	-	3.0	61.6
1992-93 Lec	1.0	113.0	5.0	96.1	2.0	6.3	-	-	8.0	73.6
Sem	-	-	-	-	-	-	2.5	12.5	2.5	12.5
Lab	-	-	2.5	27.8	-	-	-	-	2.5	27.8
Physiology										
1988-89 Lec	3.0	103.5	4.5	110.0	-	-	-	-	7.5	107.1
Lab	4.0	87.8	9.5	21.9	-	-	-	-	13.5	27.2
1989-90 Lec	2.0	148.0	5.5	100.0	-	-	-	-	7.5	112.8
Lab	1.0	127.5	2.0	61.5	-	-	-	-	3.0	83.5
1990-91 Lec	2.0	157.3	4.5	127.7	0.5	4.0	-	-	7.0	127.4
Lab	2.0	92.1	7.0	26.2	-	-	-	-	9.0	32.9
1991-92 Lec	2.0	171.8	4.0	125.0	0.5	2.5	-	-	6.5	130.9
Lab	7.0	20.3	6.5	20.9	-	-	-	-	13.5	19.8
1992-93 Lec	3.0	177.3	3.5	102.1	0.5	5.5	-	-	7.0	129.4
Lab	8.0	17.8	2.5	77.0	-	-	-	-	10.5	25.9
Psychiatry										
1988-89 Lec	-	-	1.0	112.5	0.5	5.5	-	-	1.5	87.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Psychiatry (Continued)										
1989-90 Lec	-	-	1.0	121.5	0.5	4.0	-	-	1.5	93.3
1990-91 Lec	-	-	1.0	127.0	0.5	6.0	-	-	1.5	98.3
1991-92 Lec	-	-	0.5	62.5	0.5	4.5	-	-	1.0	33.5
1992-93 Lec	-	-	0.5	59.0	0.5	2.5	-	-	1.0	61.5
Radiology and Diagnostic Imaging										
1989-90 Lec	-	-	-	-	1.0	9.0	-	-	1.0	9.0
1990-91 Lec	-	-	-	-	1.0	12.0	-	-	1.0	12.0
1991-92 Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1992-93 Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
Surgery and Clinical Surgery										
1988-89 Lec	-	-	-	-	0.5	4.5	1.0	14.0	1.5	12.8
Lab	-	-	-	-	0.5	3.0	-	-	0.5	3.0
1989-90 Lec	-	-	-	-	1.0	9.0	1.0	10.0	2.0	9.5
Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
1990-91 Lec	-	-	-	-	1.0	7.0	1.0	6.0	2.0	6.5
Lab	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1991-92 Lec	-	-	1.0	62.0	1.0	7.0	1.0	9.0	3.0	37.0
Lab	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1992-93 Lec	-	-	1.5	117.0	2.0	5.3	1.0	6.0	4.5	41.6
Lab	-	-	-	-	2.5	2.8	-	-	2.5	2.8
MEDICINE										
1988-89 Lec	6.0	91.0	44.0	71.5	15.5	10.8	1.0	14.0	66.5	58.3
Sem	-	-	2.0	115.5	1.0	3.5	6.0	7.6	9.0	31.1
Lab	10.5	39.8	39.5	27.8	1.0	6.5	-	-	51.0	26.4
1989-90 Lec	5.0	109.0	45.5	75.9	18.5	11.0	1.5	8.3	70.5	59.9
Sem	-	-	2.5	102.1	2.0	6.3	7.5	6.1	12.0	25.2
Lab	7.0	33.5	52.5	20.1	2.5	4.6	-	-	62.0	20.5
1990-91 Lec	4.5	121.5	48.0	76.3	17.0	11.2	1.0	6.0	70.5	62.8
Sem	-	-	2.5	103.5	1.5	2.3	11.5	4.1	15.5	19.9
Lab	10.5	20.4	90.5	10.7	3.0	4.9	-	-	104.0	11.4
1991-92 Lec	6.5	87.0	45.0	84.3	17.0	13.5	1.0	9.0	69.5	66.3
Sem	-	-	3.0	83.5	1.5	4.8	10.0	5.8	14.5	23.1
Lab	22.0	10.7	45.5	18.0	2.5	7.8	-	-	70.0	15.3
1992-93 Lec	13.5	103.2	43.5	77.9	18.0	8.3	2.0	8.3	77.0	64.3
Sem	-	-	2.5	119.1	2.0	6.0	9.5	7.2	14.0	27.3
Lab	30.5	12.0	39.5	22.2	4.5	4.3	-	-	74.5	16.1
SCHOOL OF NATIVE STUDIES										
1988-89 Lec	3.0	14.5	3.0	22.0	-	-	-	-	6.0	17.7
Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
1989-90 Lec	3.0	28.8	2.5	34.1	-	-	-	-	5.5	30.9
Lab	4.0	21.6	-	-	-	-	-	-	4.0	21.6
1990-91 Lec	4.0	17.5	6.5	17.0	-	-	-	-	10.5	17.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
SCHOOL OF NATIVE STUDIES (Continued)											
	Sem	-	-	0.5	7.0	-	-	-	-	0.5	7.0
	Lab	4.0	17.5	1.0	11.5	-	-	-	-	5.0	16.3
1991-92	Lec	5.5	23.8	4.0	13.6	-	-	-	-	9.5	19.1
	Sem	-	-	0.5	4.5	-	-	-	-	0.5	4.5
	Lab	4.0	18.6	-	-	-	-	-	-	4.0	18.6
1992-93	Lec	7.0	23.7	3.5	17.8	-	-	-	-	10.5	21.1
	Sem	-	-	0.5	5.5	-	-	-	-	0.5	5.5
	Lab	4.0	20.3	-	-	-	-	-	-	4.0	20.3
NURSING											
1988-89	Lec	1.0	98.5	24.5	37.6	1.5	19.3	0.5	1.5	27.5	38.1
	Sem	-	-	14.5	10.8	4.0	7.3	0.5	1.5	19.0	9.7
	Lab	10.0	10.3	13.0	12.9	0.5	1.5	-	-	23.5	11.7
1989-90	Lec	1.0	98.5	24.0	41.9	3.0	8.2	2.0	4.5	30.0	37.8
	Sem	-	-	14.0	12.4	6.5	7.6	-	-	20.5	10.7
	Lab	8.0	16.5	12.0	18.3	-	-	-	-	20.0	17.6
1990-91	Lec	1.0	98.5	25.0	39.3	3.0	15.3	-	-	29.0	38.7
	Sem	-	-	14.0	11.8	4.5	10.8	-	-	18.5	11.8
	Lab	10.0	10.3	16.0	16.8	-	-	-	-	26.0	13.8
1991-92	Lec	12.0	51.5	23.5	43.3	5.0	9.3	1.0	2.8	41.5	40.1
	Sem	-	-	13.0	11.7	7.0	8.4	1.0	6.0	21.0	10.3
	Lab	18.5	9.8	15.0	20.5	-	-	-	-	33.5	13.3
1992-93	Lec	30.5	33.9	20.5	38.7	7.0	8.1	-	-	58.0	32.5
	Sem	-	-	16.0	8.8	7.5	9.1	2.0	6.5	25.5	8.7
	Lab	12.0	14.8	24.5	11.0	-	-	-	-	36.5	12.2
PHARMACY AND PHARMACEUTICAL SCIENCES											
1988-89	Lec	1.0	114.0	18.0	77.8	3.0	12.0	2.0	7.8	24.0	65.0
	Sem	1.5	85.3	4.5	61.5	-	-	-	-	6.0	63.0
	Lab	1.0	28.8	20.5	26.1	4.5	6.8	2.0	2.1	28.0	22.5
1989-90	Lec	-	-	17.0	85.1	3.0	13.1	2.0	6.5	22.0	68.6
	Sem	-	-	5.0	61.0	1.0	6.8	1.0	44.5	7.0	54.3
	Lab	-	-	22.5	23.5	4.0	6.4	1.5	1.5	28.0	19.8
1990-91	Lec	-	-	15.5	86.8	2.0	18.6	1.5	10.8	19.0	74.3
	Sem	-	-	8.5	34.2	2.5	3.1	-	-	11.0	28.8
	Lab	-	-	52.0	10.7	6.5	3.9	3.0	0.8	61.5	9.6
1991-92	Lec	-	-	17.5	85.9	1.0	15.0	2.0	12.3	20.5	75.0
	Sem	-	-	9.0	43.3	0.5	7.5	-	-	9.5	42.5
	Lab	-	-	50.5	10.2	1.0	3.8	1.0	3.0	52.5	10.1
1992-93	Lec	-	-	14.5	88.9	1.5	16.8	2.0	10.3	18.0	74.2
	Sem	-	-	10.5	36.4	0.5	3.0	4.5	9.5	15.5	25.9
	Lab	-	-	58.0	9.4	2.0	2.3	1.5	6.8	61.5	9.2
Physical Education and Sport Studies											
1988-89	Lec	12.5	91.3	32.0	34.7	1.0	2.8	-	-	45.5	49.5
	Sem	6.5	28.7	12.5	17.8	7.5	5.1	2.0	4.5	28.5	16.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physical Education and Sport Studies (Continued)											
	Lab	67.0	22.9	12.0	10.5	0.5	3.5	-	-	79.5	21.0
1989-90	Lec	15.5	71.2	39.0	32.0	1.0	9.0	-	-	55.5	42.5
	Sem	6.5	31.3	17.5	16.5	6.5	5.2	1.5	5.8	32.0	16.7
	Lab	63.5	22.6	13.0	10.7	1.0	9.0	-	-	77.5	20.4
1990-91	Lec	13.5	75.5	35.0	32.4	0.5	4.5	-	-	49.0	44.1
	Sem	6.5	32.7	16.5	17.1	6.5	5.9	2.0	4.3	31.5	17.1
	Lab	60.0	23.7	10.5	9.4	0.5	4.5	-	-	71.0	21.5
1991-92	Lec	14.0	69.6	36.0	31.3	0.5	3.0	-	-	50.5	42.2
	Sem	6.5	30.9	15.5	16.7	6.0	4.5	1.5	4.3	29.5	16.8
	Lab	63.0	22.6	11.0	12.4	0.5	3.0	-	-	74.5	21.1
1992-93	Lec	14.5	78.5	33.5	31.3	0.5	8.0	-	-	48.5	45.7
	Sem	6.5	30.9	14.0	15.9	7.5	7.8	2.5	2.0	30.5	15.5
	Lab	54.0	23.6	8.5	14.0	0.5	8.0	-	-	63.0	22.2
Recreation and Leisure Studies											
1988-89	Lec	2.0	30.3	16.5	37.8	3.0	7.1	-	-	21.5	32.7
	Lab	1.0	31.5	1.5	51.0	-	-	-	-	2.5	42.1
1989-90	Lec	1.5	26.5	15.5	32.2	1.5	4.8	-	-	18.5	29.5
	Lab	1.0	23.0	1.5	46.8	-	-	-	-	2.5	35.3
1990-91	Lec	0.5	11.0	14.5	25.7	2.5	4.9	-	-	17.5	22.7
	Lab	0.5	11.0	-	-	-	-	-	-	0.5	11.0
1991-92	Lec	1.0	13.5	12.0	27.8	2.0	5.5	-	-	15.0	24.7
	Sem	-	-	3.0	13.8	-	-	-	-	3.0	13.8
	Lab	0.5	16.0	-	-	-	-	-	-	0.5	16.0
1992-93	Lec	1.0	18.3	12.0	26.2	2.5	5.5	-	-	15.5	23.4
	Sem	-	-	2.5	13.8	-	-	-	-	2.5	13.8
	Lab	0.5	16.0	-	-	-	-	-	-	0.5	16.0
PHYSICAL EDUCATION AND RECREATION											
1988-89	Lec	14.5	83.3	48.5	35.7	4.0	6.3	-	-	67.0	44.2
	Sem	6.5	28.7	12.5	17.8	7.5	5.1	2.0	4.5	28.5	16.0
	Lab	68.0	23.0	13.5	14.6	0.5	3.5	-	-	82.0	21.6
1989-90	Lec	17.0	67.1	54.5	31.9	2.5	6.3	-	-	74.0	39.1
	Sem	6.5	31.3	17.5	16.5	6.5	5.2	1.5	5.8	32.0	16.7
	Lab	64.5	22.6	14.5	14.0	1.0	9.0	-	-	80.0	20.8
1990-91	Lec	14.0	73.7	49.5	30.4	3.0	5.5	-	-	66.5	38.5
	Sem	6.5	32.7	16.5	17.1	6.5	5.9	2.0	4.3	31.5	17.1
	Lab	60.5	23.7	10.5	9.4	0.5	4.5	-	-	71.5	21.5
1991-92	Lec	15.0	66.4	48.0	30.3	2.5	5.8	-	-	65.5	38.1
	Sem	6.5	30.9	18.5	16.2	6.0	4.5	1.5	4.3	32.5	16.5
	Lab	63.5	22.7	11.0	12.4	0.5	3.0	-	-	75.0	21.1
1992-93	Lec	15.5	75.5	45.5	30.0	3.0	7.1	-	-	64.0	40.3
	Sem	6.5	30.9	16.5	15.7	7.5	7.8	2.5	2.0	33.0	15.5
	Lab	54.5	23.7	8.5	14.0	0.5	8.0	-	-	63.5	22.3
Occupational Therapy											
1988-89	Lec	3.0	58.8	9.0	75.2	-	-	-	-	12.0	70.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Occupational Therapy (Continued)											
	Sem	-	-	3.5	21.1	2.5	8.0	-	-	6.0	19.3
	Lab	5.0	17.3	9.0	16.0	-	-	-	-	14.0	16.5
1989-90	Lec	3.0	51.1	9.0	64.6	1.0	17.5	-	-	13.0	56.6
	Sem	-	-	3.0	25.3	1.0	4.5	-	-	4.0	25.8
	Lab	1.5	29.5	7.5	18.3	1.0	17.5	-	-	10.0	18.3
1990-91	Lec	3.5	52.5	8.5	68.8	-	-	-	-	12.0	62.9
	Sem	-	-	4.5	9.8	2.0	3.5	-	-	6.5	8.9
	Lab	2.5	26.9	4.0	21.0	-	-	-	-	6.5	23.0
1991-92	Lec	4.0	65.4	8.0	83.0	-	-	-	-	12.0	76.7
	Sem	-	-	1.5	16.6	2.0	5.8	-	-	3.5	14.1
	Lab	1.5	13.0	8.0	17.7	-	-	-	-	9.5	18.9
1992-93	Lec	5.5	69.8	8.0	91.9	-	-	-	-	13.5	82.9
	Sem	-	-	4.5	12.9	1.5	3.8	-	-	6.0	10.9
	Lab	2.0	48.8	5.5	26.4	-	-	-	-	7.5	28.6
Physical Therapy											
1988-89	Lec	3.0	81.4	14.0	44.0	2.5	3.4	-	-	19.5	43.5
	Sem	-	-	-	-	4.5	4.0	-	-	4.5	4.0
	Lab	8.5	27.2	21.5	18.0	2.0	3.5	-	-	32.0	19.1
1989-90	Lec	3.0	81.3	11.0	57.8	2.5	4.3	-	-	16.5	51.0
	Sem	-	-	-	-	2.0	1.5	-	-	2.0	1.5
	Lab	14.0	14.6	27.5	13.8	1.5	4.3	-	-	43.0	13.7
1990-91	Lec	3.0	90.8	10.0	59.9	2.5	4.8	-	-	15.5	53.2
	Sem	-	-	-	-	3.0	3.6	-	-	3.0	3.6
	Lab	17.0	13.9	25.5	13.7	1.5	5.3	-	-	44.0	13.4
1991-92	Lec	3.0	94.4	10.5	58.8	2.0	6.0	-	-	15.5	55.4
	Sem	-	-	-	-	1.5	4.0	-	-	1.5	4.0
	Lab	14.0	17.2	21.5	16.4	1.0	4.0	-	-	36.5	16.4
1992-93	Lec	3.0	94.6	10.5	58.2	1.5	8.5	-	-	15.0	58.4
	Sem	-	-	-	-	2.5	7.3	-	-	2.5	7.3
	Lab	14.0	17.3	22.5	16.9	0.5	4.5	-	-	37.0	17.0
Speech Pathology and Audiology											
1988-89	Lec	1.5	65.5	10.0	31.3	1.0	7.0	-	-	12.5	32.9
	Sem	-	-	1.0	3.3	2.5	6.6	-	-	3.5	6.9
	Lab	-	-	5.5	31.7	0.5	3.0	-	-	6.0	30.2
1989-90	Lec	1.5	57.0	10.0	31.4	0.5	1.5	-	-	12.0	32.9
	Sem	-	-	1.0	3.0	2.5	4.6	-	-	3.5	4.1
	Lab	-	-	6.5	28.9	-	-	-	-	6.5	28.9
1990-91	Lec	0.5	3.0	10.0	33.1	0.5	2.0	-	-	11.0	30.8
	Sem	-	-	1.5	3.3	2.0	3.5	-	-	3.5	3.4
	Lab	-	-	7.5	24.6	-	-	-	-	7.5	24.6
1991-92	Lec	0.5	2.5	6.5	29.6	0.5	2.5	-	-	7.5	26.5
	Sem	-	-	0.5	1.5	1.5	3.8	-	-	2.0	3.5
	Lab	-	-	4.0	18.0	-	-	-	-	4.0	18.0
1992-93	Lec	-	-	3.5	29.6	5.0	26.8	-	-	8.5	28.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Speech Pathology and Audiology (Continued)											
	Sem	-	-	0.5	2.5	2.5	5.1	-	-	3.0	5.4
	Lab	-	-	0.5	4.0	3.5	29.0	-	-	4.0	26.9
REHABILITATION MEDICINE											
1988-89	Lec	7.5	69.1	33.0	48.4	3.5	4.5	-	-	44.0	48.0
	Sem	-	-	4.5	17.1	9.5	5.5	-	-	14.0	12.4
	Lab	13.5	24.1	36.0	19.3	2.5	3.9	-	-	52.0	19.4
1989-90	Lec	7.5	64.3	30.0	49.3	4.0	7.3	-	-	41.5	47.4
	Sem	-	-	4.0	24.3	5.5	3.7	-	-	9.5	16.6
	Lab	15.5	15.8	41.5	16.8	2.5	9.6	-	-	59.5	16.2
1990-91	Lec	7.0	67.8	28.5	51.7	3.0	4.3	-	-	38.5	50.0
	Sem	-	-	6.0	8.9	7.0	3.5	-	-	13.0	6.6
	Lab	19.5	15.3	37.0	16.9	1.5	5.3	-	-	58.0	16.0
1991-92	Lec	7.5	74.5	25.0	57.8	2.5	5.5	-	-	35.0	56.8
	Sem	-	-	2.0	18.1	5.0	5.6	-	-	7.0	11.5
	Lab	15.5	18.0	33.5	16.4	1.0	4.0	-	-	50.0	16.7
1992-93	Lec	8.5	77.9	22.0	65.8	6.5	22.2	-	-	37.0	60.5
	Sem	-	-	5.0	13.0	6.5	6.7	-	-	11.5	10.0
	Lab	16.0	20.0	28.5	18.4	4.0	27.0	-	-	48.5	19.7
SAINT-JEAN											
1988-89	Lec	41.5	20.3	59.0	11.9	-	-	-	-	100.5	15.4
	Sem	6.0	15.6	2.0	2.3	-	-	-	-	8.0	12.8
	Lab	21.5	15.2	9.5	9.5	-	-	-	-	31.0	13.4
1989-90	Lec	40.5	19.9	54.5	14.8	1.0	10.0	-	-	96.0	16.9
	Sem	3.0	11.0	1.0	1.5	-	-	-	-	4.0	8.8
	Lab	19.5	15.2	10.5	11.5	-	-	-	-	30.0	13.9
1990-91	Lec	38.5	23.1	62.5	14.0	-	-	-	-	101.0	17.5
	Sem	3.0	11.3	1.0	2.3	-	-	-	-	4.0	10.5
	Lab	22.5	16.4	11.0	12.9	-	-	-	-	33.5	15.3
1991-92	Lec	51.5	21.8	45.5	16.0	-	-	-	-	97.0	19.1
	Sem	3.0	12.5	1.0	2.3	-	-	-	-	4.0	11.1
	Lab	25.5	15.6	6.5	15.2	-	-	-	-	32.0	15.6
1992-93	Lec	53.0	20.9	45.5	15.8	-	-	-	-	98.5	18.6
	Sem	4.0	13.5	1.5	4.0	-	-	-	-	5.5	11.0
	Lab	24.5	18.2	9.0	14.2	-	-	-	-	33.5	17.2
Botany											
1988-89	Lec	2.5	116.6	9.5	53.8	1.0	6.0	-	-	13.0	61.3
	Lab	16.5	17.2	13.5	11.7	-	-	-	-	30.0	14.7
1989-90	Lec	2.5	141.4	10.5	54.5	1.5	1.6	-	-	14.5	61.7
	Lab	18.0	19.2	13.5	14.9	-	-	-	-	31.5	17.3
1990-91	Lec	7.0	79.1	4.0	38.7	-	-	-	-	11.0	64.5
	Lab	30.0	17.5	2.0	17.3	-	-	-	-	32.0	17.5
1991-92	Lec	7.5	69.7	4.5	60.6	1.5	2.5	-	-	13.5	59.5
	Lab	29.0	16.7	3.5	9.5	-	-	-	-	32.5	15.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Botany (Continued)										
1992-93 Lec	6.5	86.0	3.5	52.6	1.5	4.3	-	-	11.5	64.0
Lab	31.0	16.9	2.0	19.0	0.5	2.5	-	-	33.5	16.6
Chemistry										
1988-89 Lec	13.5	177.3	13.5	77.4	8.0	8.0	2.5	3.6	37.5	93.2
Sem	58.5	25.2	7.0	24.1	-	-	78.0	2.7	143.5	13.0
Lab	134.5	17.8	79.0	13.0	4.5	6.5	-	-	218.0	15.8
1989-90 Lec	13.5	190.0	12.0	91.9	7.5	15.8	1.5	8.5	34.5	110.6
Sem	50.0	32.3	7.5	19.4	-	-	40.0	66.3	97.5	26.5
Lab	143.0	17.9	70.0	14.9	6.0	8.8	-	-	219.0	16.7
1990-91 Lec	26.0	125.9	13.0	22.9	2.5	8.5	-	-	41.5	86.6
Sem	27.0	56.9	-	-	40.0	63.5	-	-	67.0	42.4
Lab	185.0	17.7	25.5	10.0	-	-	-	-	210.5	16.8
1991-92 Lec	22.0	149.0	11.0	28.0	2.0	6.3	-	-	35.0	102.8
Sem	36.0	43.9	-	-	8.0	29.7	-	-	44.0	41.3
Lab	187.0	17.6	23.5	11.1	-	-	-	-	210.5	16.8
1992-93 Lec	20.5	171.1	11.0	32.0	2.5	4.0	-	-	34.0	113.6
Sem	34.0	49.0	-	-	3.0	91.5	-	-	37.0	51.8
Lab	191.0	18.3	25.5	12.2	-	-	-	-	216.5	17.6
Computing Science										
1988-89 Lec	14.5	79.3	24.0	47.5	8.0	9.4	0.5	3.5	47.0	49.8
Sem	2.0	56.6	7.5	22.2	-	-	1.0	28.0	10.5	29.5
Lab	56.0	17.9	61.0	17.4	0.5	8.5	-	-	117.5	17.6
1989-90 Lec	15.5	77.5	22.0	51.7	7.0	9.4	0.5	3.0	45.0	53.4
Sem	2.0	61.3	9.0	16.1	-	-	1.0	23.0	12.0	23.4
Lab	58.5	18.4	61.0	17.5	-	-	-	-	119.5	17.9
1990-91 Lec	22.0	85.6	11.0	32.9	7.5	10.1	-	-	40.5	57.2
Sem	10.5	26.9	1.0	40.0	-	-	1.0	24.5	12.5	27.9
Lab	94.5	19.0	24.0	13.6	-	-	-	-	118.5	17.9
1991-92 Lec	19.5	88.4	12.0	32.6	8.0	12.9	-	-	39.5	56.0
Sem	9.0	22.7	1.0	39.0	-	-	2.0	14.8	12.0	22.9
Lab	88.0	18.8	22.0	15.9	-	-	-	-	110.0	18.2
1992-93 Lec	20.5	86.0	10.5	31.4	8.0	12.8	0.5	20.0	39.5	55.9
Sem	1.5	55.3	1.0	25.5	-	-	0.5	18.0	3.0	43.8
Lab	86.5	19.0	18.5	15.8	-	-	-	-	105.0	18.5
Genetics										
1988-89 Lec	2.5	211.3	5.5	61.3	0.5	2.5	-	-	8.5	102.8
Sem	-	-	3.0	22.0	-	-	5.0	16.4	8.0	17.3
Lab	27.0	15.7	7.5	10.0	3.5	3.9	-	-	38.0	13.6
1989-90 Lec	3.0	203.0	6.0	72.5	-	-	-	-	9.0	116.0
Sem	-	-	5.0	35.1	-	-	5.5	15.6	10.5	20.4
Lab	18.5	33.2	8.0	10.0	2.0	7.8	-	-	28.5	23.6
1990-91 Lec	4.5	178.6	4.5	44.3	-	-	-	-	9.0	111.4
Sem	3.0	11.5	2.0	44.8	-	-	1.0	22.5	6.0	32.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Genetics (Continued)										
Lab	33.0	15.7	2.0	6.0	-	-	2.5	18.6	37.5	15.3
1991-92 Lec	6.0	135.7	4.0	46.3	-	-	-	-	10.0	99.9
Sem	3.0	11.3	2.5	28.3	-	-	2.5	14.3	8.0	18.7
Lab	36.5	14.5	1.5	6.5	-	-	3.5	15.6	41.5	14.1
1992-93 Lec	6.0	157.8	4.0	46.5	2.0	4.5	-	-	12.0	94.8
Sem	3.0	6.8	1.5	17.8	3.0	3.5	2.5	16.3	10.0	11.6
Lab	36.0	15.2	2.5	5.0	-	-	2.5	16.3	41.0	14.2
Geography										
1988-89 Lec	5.0	132.8	21.5	30.3	7.5	7.4	-	-	34.0	40.2
Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	1.8
Lab	16.0	25.4	5.0	15.6	0.5	4.0	-	-	21.5	22.7
1989-90 Lec	5.0	152.8	18.5	31.5	6.5	8.1	-	-	30.0	46.9
Sem	-	-	-	-	2.5	3.9	0.5	3.0	3.0	4.1
Lab	17.0	29.1	3.0	16.7	0.5	7.0	-	-	20.5	26.9
1990-91 Lec	10.0	94.0	15.5	28.5	1.0	2.5	1.0	0.8	27.5	50.6
Sem	-	-	-	-	2.0	6.8	-	-	2.0	6.8
Lab	19.5	27.6	3.0	24.8	-	-	-	-	22.5	27.3
1991-92 Lec	10.0	87.3	16.0	26.2	4.5	3.3	1.0	1.0	31.5	40.6
Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
Lab	18.5	25.2	2.5	30.4	-	-	-	-	21.0	25.1
1992-93 Lec	10.0	94.9	17.5	19.0	3.0	3.6	2.0	1.3	32.5	39.1
Sem	-	-	0.5	3.5	2.5	3.6	-	-	3.0	4.1
Lab	20.0	23.4	5.0	11.0	-	-	-	-	25.0	20.9
Geology										
1988-89 Lec	2.0	108.3	14.0	37.1	6.0	15.5	2.0	2.0	24.0	34.3
Sem	-	-	-	-	-	-	2.5	3.4	2.5	3.4
Lab	24.0	8.7	30.0	10.1	6.0	11.4	-	-	60.0	9.7
1989-90 Lec	2.0	113.8	13.5	40.6	6.0	17.8	3.5	6.8	25.0	36.7
Lab	16.0	13.8	28.5	9.6	6.0	12.7	-	-	50.5	11.3
1990-91 Lec	9.0	74.6	11.5	18.1	5.0	4.0	-	-	25.5	36.0
Sem	-	-	-	-	0.5	0.5	-	-	0.5	0.5
Lab	31.5	12.2	17.0	9.7	-	-	-	-	48.5	11.3
1991-92 Lec	10.0	70.7	13.0	16.6	4.5	4.5	-	-	27.5	35.1
Sem	-	-	-	-	1.5	2.1	-	-	1.5	2.1
Lab	32.0	11.9	18.0	9.5	-	-	-	-	50.0	11.0
1992-93 Lec	10.0	70.8	10.5	19.4	3.5	6.0	-	-	24.0	39.6
Sem	-	-	-	-	1.0	5.0	-	-	1.0	5.0
Lab	31.5	12.7	16.5	9.3	-	-	-	-	48.0	11.5
Mathematics										
1988-89 Lec	53.0	53.9	53.5	31.0	7.5	6.9	6.0	3.9	120.0	38.2
Lab	42.5	24.3	18.5	19.4	-	-	-	-	61.0	22.3
1989-90 Lec	43.5	68.7	46.0	39.8	7.0	5.8	6.0	4.8	102.5	47.5
Lab	41.5	27.3	17.0	24.8	-	-	-	-	58.5	26.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Mathematics (Continued)										
1990-91 Lec	66.5	56.6	21.0	18.9	7.0	3.3	4.5	5.5	99.0	42.6
Lab	69.5	20.2	-	-	-	-	-	-	69.5	20.2
1991-92 Lec	67.5	59.3	19.0	20.0	7.5	4.3	4.5	3.0	98.5	45.0
Lab	72.0	21.5	-	-	-	-	-	-	72.0	21.5
1992-93 Lec	63.0	64.6	20.5	21.1	7.0	6.8	6.5	5.5	97.0	47.1
Lab	76.0	22.4	-	-	-	-	-	-	76.0	22.4
Microbiology										
1988-89 Lec	2.0	241.5	4.0	70.1	1.5	8.5	-	-	7.5	104.9
Sem	-	-	-	-	1.0	1.0	1.0	7.0	2.0	4.0
Lab	21.0	24.9	23.0	11.4	1.0	5.0	-	-	45.0	17.2
1989-90 Lec	2.0	230.0	4.0	86.9	1.5	18.8	-	-	7.5	115.1
Sem	-	-	-	-	4.0	0.5	2.0	2.5	6.0	1.2
Lab	24.5	18.8	25.0	11.2	1.0	12.0	-	-	50.5	15.1
1990-91 Lec	3.5	178.8	4.5	25.6	-	-	-	-	8.0	91.1
Sem	-	-	-	-	-	-	4.0	0.5	4.0	0.5
Lab	40.0	12.5	12.5	5.6	-	-	-	-	52.5	11.1
1991-92 Lec	4.0	221.8	4.5	21.3	-	-	-	-	8.5	116.9
Sem	-	-	2.0	0.3	-	-	4.0	2.3	6.0	1.9
Lab	57.5	10.9	12.5	4.8	-	-	-	-	70.0	9.7
1992-93 Lec	4.0	235.4	5.5	30.2	0.5	5.5	-	-	10.0	114.0
Sem	-	-	2.0	0.1	-	-	4.0	1.9	6.0	1.5
Lab	66.0	10.6	12.0	6.5	-	-	-	-	78.0	9.8
Physics										
1988-89 Lec	22.5	70.0	17.0	37.4	7.5	8.9	6.0	5.9	53.0	43.7
Sem	3.5	60.1	-	-	-	-	2.0	13.3	5.5	39.3
Lab	78.0	18.0	18.0	15.2	1.5	9.0	-	-	97.5	17.3
1989-90 Lec	21.5	74.4	17.5	41.4	8.5	8.8	9.5	4.9	57.0	43.0
Sem	3.5	53.1	-	-	-	-	2.0	10.3	5.5	35.8
Lab	84.5	17.3	22.0	14.7	1.0	7.0	-	-	107.5	16.7
1990-91 Lec	27.5	73.5	14.5	14.2	-	-	7.5	4.1	49.5	45.5
Sem	0.5	20.5	-	-	-	-	2.0	7.5	2.5	13.1
Lab	82.5	19.4	2.5	13.0	-	-	-	-	85.0	19.3
1991-92 Lec	30.0	66.4	14.0	16.5	-	-	9.0	5.3	53.0	42.9
Sem	-	-	-	-	-	-	2.0	10.5	2.0	10.5
Lab	81.0	19.6	2.5	8.3	-	-	-	-	83.5	19.2
1992-93 Lec	31.0	65.6	14.0	17.4	4.5	7.3	4.0	3.9	53.5	43.4
Sem	4.0	82.2	-	-	1.5	11.0	1.0	13.5	6.5	50.7
Lab	76.5	19.8	2.5	13.1	-	-	-	-	79.0	19.5
Psychology (in Science)										
1988-89 Lec	5.0	259.5	16.0	99.8	4.0	5.8	1.0	3.5	26.0	113.4
Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
Lab	-	-	8.0	42.7	-	-	-	-	8.0	42.7
1989-90 Lec	5.5	240.4	15.0	110.5	4.0	9.0	0.5	0.5	25.0	121.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Psychology (in Science) (Continued)											
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	8.5	48.1	0.5	1.0	-	-	9.0	45.4
1990-91	Lec	12.0	165.4	9.5	60.8	3.5	6.8	1.0	3.8	26.0	101.1
	Lab	10.0	30.0	3.5	19.0	0.5	0.5	-	-	14.0	26.8
1991-92	Lec	11.5	170.3	9.5	52.6	3.5	5.5	0.5	1.0	25.0	101.5
	Lab	8.0	31.4	3.5	16.1	-	-	-	-	11.5	26.4
1992-93	Lec	11.5	180.7	11.0	34.1	3.5	7.0	0.5	2.5	26.5	92.8
	Lab	8.0	46.8	2.0	18.6	-	-	-	-	10.0	37.9
Statistics and Applied Probability											
1988-89	Lec	6.0	121.3	12.0	49.6	5.0	4.2	2.0	3.0	25.0	53.6
	Lab	11.0	3.4	19.5	17.6	-	-	-	-	30.5	12.5
1989-90	Lec	5.0	152.3	12.0	57.7	4.5	4.7	1.5	3.5	23.0	64.2
	Lab	6.0	6.9	11.5	41.0	-	-	-	-	17.5	31.2
1990-91	Lec	12.0	87.3	5.0	30.2	2.5	6.6	3.0	2.3	22.5	54.5
	Lab	14.5	34.7	0.5	39.5	-	-	-	-	15.0	36.1
1991-92	Lec	12.5	80.5	6.0	23.1	1.5	6.3	2.5	6.0	22.5	51.9
	Lab	19.0	17.7	0.5	37.0	-	-	-	-	19.5	19.2
1992-93	Lec	13.0	86.1	5.5	21.2	3.0	8.5	2.0	6.3	23.5	54.2
	Lab	20.0	17.6	2.0	7.1	-	-	-	-	22.0	17.6
Zoology											
1988-89	Lec	4.0	280.1	17.0	55.4	4.0	7.1	2.0	5.8	27.0	78.0
	Sem	-	-	0.5	1.5	2.0	17.3	3.0	9.8	5.5	10.4
	Lab	63.5	17.6	42.5	13.4	0.5	2.5	-	-	106.5	15.9
1989-90	Lec	3.0	275.1	17.0	58.2	2.5	5.1	1.0	16.5	23.5	77.3
	Sem	-	-	1.5	1.3	2.0	8.0	3.0	8.5	6.5	7.3
	Lab	50.5	18.5	34.0	16.6	0.5	2.0	-	-	85.0	17.6
1990-91	Lec	11.0	148.8	10.5	39.9	0.5	4.5	2.5	9.8	24.5	85.3
	Sem	-	-	2.5	13.1	-	-	4.0	9.8	6.5	9.3
	Lab	86.5	16.4	10.0	13.6	0.5	1.5	-	-	97.0	16.0
1991-92	Lec	10.0	116.6	12.0	38.3	0.5	5.5	1.0	13.0	23.5	70.3
	Sem	-	-	2.5	14.8	-	-	5.0	7.7	7.5	9.7
	Lab	65.0	14.8	12.0	14.2	0.5	1.0	-	-	77.5	14.6
1992-93	Lec	10.0	122.2	12.5	39.7	-	-	2.0	5.8	24.5	70.8
	Sem	-	-	3.5	9.1	-	-	4.5	10.3	8.0	8.6
	Lab	65.0	15.9	14.5	12.1	0.5	3.5	-	-	80.0	15.1
SCIENCE											
1988-89	Lec	132.5	100.0	207.5	47.6	60.5	8.3	22.0	4.6	422.5	56.2
	Sem	64.0	28.6	18.0	22.1	4.5	7.4	94.0	3.9	180.5	14.5
	Lab	490.0	17.9	325.5	14.9	18.0	8.1	-	-	833.5	16.5
1989-90	Lec	122.0	111.4	194.0	54.7	56.5	10.0	24.0	5.7	396.5	62.9
	Sem	55.5	35.2	23.0	18.4	8.5	3.2	54.5	16.2	141.5	22.4
	Lab	478.0	19.3	302.0	17.1	17.5	10.0	-	-	797.5	18.3
1990-91	Lec	211.0	91.0	124.5	28.3	29.5	6.3	19.5	4.9	384.5	59.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
SCIENCE (Continued)										
Sem	41.0	46.4	5.5	27.8	42.5	33.8	12.0	8.3	101.0	28.2
Lab	696.5	18.3	102.5	11.8	1.0	2.0	2.5	18.6	802.5	17.5
1991-92 Lec	210.5	89.8	125.5	28.6	33.5	6.7	18.5	5.0	388.0	59.0
Sem	48.0	38.7	8.0	20.7	10.0	25.4	15.5	7.5	81.5	29.0
Lab	693.5	17.4	102.0	12.1	0.5	1.0	3.5	15.6	799.5	16.7
1992-93 Lec	206.0	96.2	126.0	26.9	39.0	7.6	17.5	5.9	388.5	60.8
Sem	42.5	50.6	8.5	9.8	11.0	25.6	12.5	8.6	74.5	35.2
Lab	707.5	17.8	103.0	11.5	1.0	3.0	2.5	16.3	814.0	17.0
UNIVERSITY										
1988-89 Lec	755.5	46.9	1,529.5	36.7	392.0	15.7	142.5	7.0	2,819.5	35.0
Sem	127.5	22.1	200.5	21.3	104.0	8.9	156.5	5.8	588.5	15.0
Lab	770.0	18.6	974.0	14.3	152.5	11.2	21.0	4.3	1,917.5	15.7
1989-90 Lec	742.0	48.4	1,468.5	39.4	366.0	17.4	164.5	8.7	2,741.0	37.0
Sem	101.5	27.3	191.0	21.3	113.5	8.5	124.5	10.3	530.5	16.9
Lab	737.0	20.0	904.0	15.5	162.0	10.4	18.0	7.2	1,821.0	16.8
1990-91 Lec	818.0	53.6	1,295.5	35.5	338.0	16.6	158.5	8.9	2,610.0	37.1
Sem	91.5	31.3	185.5	20.2	138.0	9.4	76.5	8.3	491.5	17.3
Lab	982.0	18.6	778.0	12.1	153.0	9.0	23.5	7.0	1,936.5	15.1
1991-92 Lec	869.5	52.2	1,235.5	34.4	340.0	16.8	166.5	9.2	2,611.5	36.5
Sem	89.5	30.1	171.5	21.7	104.5	11.3	96.5	8.0	462.0	18.1
Lab	1,018.0	17.5	696.5	13.3	136.0	9.5	26.0	8.1	1,876.5	15.2
1992-93 Lec	914.5	55.2	1,207.5	34.1	366.0	17.0	173.0	9.4	2,661.0	37.4
Sem	78.0	39.9	184.5	20.5	112.0	12.3	104.5	7.2	479.0	18.8
Lab	1,037.5	18.0	805.5	12.4	138.5	10.6	28.0	6.1	2,009.5	15.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dean of Agriculture and Forestry																				
1988-1989	96.9	0.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	1.9	0.0	0.0
1989-1990	98.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	1.0	0.0	0.0
1990-1991	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.6
1991-1992	96.8	0.4	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.7	0.0	0.0
1992-1993	97.2	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.8	0.0	0.3	0.6	0.0	0.0
Agricultural Engineering																				
1988-1989	95.3	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	1.1	2.5	0.0
1989-1990	86.6	0.0	1.0	0.0	0.0	0.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	9.6	0.0
1990-1991	84.4	0.0	0.5	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	10.9	0.3
1991-1992	82.2	0.0	0.0	0.0	0.0	0.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	12.2	0.0
1992-1993	93.9	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
Animal Science																				
1988-1989	77.2	0.0	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	4.0	18.1	0.1
1989-1990	70.2	0.4	0.1	0.0	0.0	0.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	3.4	24.5	0.6
1990-1991	62.4	0.1	0.0	0.0	0.0	0.9	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	29.9	1.2
1991-1992	58.7	0.1	0.1	0.0	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	2.7	37.3	0.1
1992-1993	67.8	0.3	0.3	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	5.4	23.1	2.4
Entomology																				
1988-1989	49.7	4.9	0.4	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.4	0.0	0.4	31.2	6.7	0.4
1989-1990	45.5	2.1	2.1	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4	40.7	5.4	0.4
1990-1991	39.5	5.6	1.7	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	41.6	5.7	0.0
1991-1992	32.8	3.9	1.5	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	46.1	11.8	0.0
1992-1993	32.1	10.7	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	1.6	47.5	4.6	0.4
Food Science																				
1988-1989	60.4	0.4	0.3	0.0	0.0	0.5	0.0	12.1	0.0	0.0	0.0	0.7	0.3	0.0	1.0	0.0	0.1	4.5	19.3	0.3
1989-1990	71.5	0.7	0.5	0.0	0.0	0.5	1.8	3.9	0.0	0.0	0.0	0.8	0.0	0.0	0.3	0.0	0.0	7.4	12.3	0.2
1990-1991	60.7	0.2	0.9	0.0	0.0	0.4	0.4	12.9	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.0	0.0	11.4	11.7	0.5
1991-1992	67.1	0.2	0.0	0.0	0.0	0.0	0.5	13.3	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	10.7	7.2	0.2
1992-1993	74.9	0.0	0.0	0.0	0.0	1.0	0.5	7.4	0.0	0.0	0.0	1.6	0.2	0.0	0.0	0.0	0.0	5.8	8.5	0.0
Forest Science																				
1988-1989	86.7	1.0	0.3	0.0	0.0	0.3	0.0	0.4	0.0	0.0	0.0	0.0	0.1	0.0	3.4	0.0	0.6	3.6	2.9	0.7
1989-1990	84.3	0.8	0.2	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	4.1	6.8	1.0
1990-1991	81.5	0.9	0.3	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	4.9	0.0	0.1	5.2	5.8	0.5
1991-1992	84.6	1.0	0.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	5.5	6.4	0.2
1992-1993	84.3	0.8	0.2	0.0	0.0	1.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.9	0.0	0.2	5.8	5.0	1.4
Plant Science																				
1988-1989	87.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7	0.0	2.7	8.3	0.0
1989-1990	87.9	0.3	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.0	0.0	1.8	7.1	1.5
1990-1991	76.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	4.4	16.0	1.0
1991-1992	79.5	0.3	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	1.8	15.7	0.5
1992-1993	80.3	0.7	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	2.9	12.9	1.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Rural Economy																				
1988-1989	75.4	3.0	1.7	0.0	0.0	0.4	0.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1	0.0	1.0	15.3	0.3
1989-1990	73.9	3.2	2.8	0.0	0.0	0.8	0.2	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	0.0	1.3	14.7	0.3
1990-1991	72.8	3.1	1.5	0.0	0.0	0.5	0.1	3.4	0.0	0.0	0.0	0.1	0.0	0.0	1.4	0.0	0.0	2.7	14.0	0.3
1991-1992	73.0	2.9	0.7	0.0	0.0	0.8	0.8	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	1.0	18.1	1.4
1992-1993	76.1	3.6	1.9	0.0	0.0	0.4	0.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	2.5	12.9	1.1
Soil Science																				
1988-1989	84.0	0.8	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	7.7	0.3
1989-1990	80.6	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	8.3	9.1	0.5
1990-1991	74.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.6	0.0	0.0	9.7	14.7	0.3
1991-1992	72.0	1.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	10.7	13.4	1.6
1992-1993	68.7	0.8	0.0	0.0	0.0	1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	13.2	12.5	2.3
AGRICULTURE AND FORESTRY																				
1988-1989	78.9	1.2	0.5	0.0	0.0	0.6	0.1	1.6	0.0	0.0	0.0	0.1	0.0	0.0	0.9	0.1	0.1	5.3	10.3	0.3
1989-1990	77.8	1.0	0.7	0.0	0.0	0.5	0.4	0.6	0.0	0.0	0.0	0.1	0.0	0.0	0.9	0.0	0.0	6.4	10.9	0.6
1990-1991	72.4	1.2	0.5	0.0	0.0	0.8	0.3	1.4	0.0	0.0	0.0	0.1	0.1	0.0	1.6	0.0	0.1	8.2	12.8	0.6
1991-1992	72.5	1.2	0.3	0.0	0.0	1.0	0.3	1.1	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.0	0.0	8.4	14.0	0.5
1992-1993	75.6	1.7	0.4	0.0	0.0	1.0	0.2	0.7	0.0	0.0	0.0	0.1	0.0	0.0	0.5	0.0	0.2	8.7	9.5	1.2
Anthropology																				
1988-1989	0.8	54.2	3.9	0.0	0.0	11.2	0.6	1.1	0.0	0.0	0.0	0.2	2.0	0.0	1.9	0.1	0.8	19.7	2.5	1.1
1989-1990	0.8	51.8	3.6	0.0	0.0	12.3	0.5	0.9	0.2	0.0	0.0	0.2	2.0	0.1	1.3	0.1	0.8	21.2	2.1	2.2
1990-1991	0.9	49.3	3.9	0.0	0.0	11.3	1.0	0.9	0.0	0.0	0.0	0.0	1.6	0.0	1.4	0.3	0.9	23.1	2.6	2.7
1991-1992	0.8	46.6	4.0	0.0	0.0	14.4	1.4	0.7	0.1	0.0	0.0	0.4	3.7	0.3	0.7	0.1	0.8	20.4	2.9	2.9
1992-1993	1.6	47.8	4.2	0.0	0.0	13.5	0.9	0.9	0.0	0.0	0.0	0.2	2.0	0.2	1.0	0.1	1.0	19.9	3.5	3.3
Art and Design																				
1988-1989	0.3	82.3	0.5	0.0	0.0	6.9	0.3	1.8	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	0.6	3.5	2.5	0.8
1989-1990	0.2	81.6	0.8	0.0	0.0	6.9	0.2	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.5	3.6	2.3	1.2
1990-1991	0.2	80.6	1.0	0.0	0.0	7.4	0.1	1.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.7	3.9	2.8	1.8
1991-1992	0.1	81.4	0.4	0.0	0.0	9.0	0.1	0.8	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	2.2	3.1	2.1
1992-1993	0.0	80.1	1.0	0.0	0.0	8.3	0.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.6	3.1	3.6	1.4
Film Studies																				
1988-1989	0.2	87.2	0.9	0.0	0.0	5.3	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	5.2	0.0	0.0
1989-1990	0.0	83.7	2.2	0.0	0.0	5.4	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.3	6.0	0.4	0.6
1990-1991	0.2	80.0	1.4	0.0	0.0	7.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.2	8.1	0.0	1.4
1991-1992	0.0	83.9	1.1	0.0	0.0	4.8	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	6.5	0.5	1.6
Canadian Studies																				
1988-1989	0.0	51.3	0.9	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0	18.8	0.0	2.6	0.9	0.9	0.9
1989-1990	0.0	52.9	0.7	0.0	0.0	26.4	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	1.4	2.9	1.4	4.3
1990-1991	0.0	43.7	1.3	0.0	0.0	38.7	0.0	0.4	0.0	0.0	0.0	0.4	0.4	0.4	4.6	0.4	5.0	2.5	0.8	1.3
1991-1992	2.3	40.8	1.3	0.0	0.0	38.9	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0	1.0	7.8	1.6	2.9
1992-1993	1.5	51.2	3.9	0.0	0.0	27.6	0.0	0.2	0.2	0.0	0.0	0.2	0.5	0.0	1.7	0.0	4.2	5.2	0.5	3.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Classics																				
1988-1989	1.4	71.9	4.1	0.0	0.0	4.8	1.0	0.2	0.0	0.0	0.0	0.7	1.0	0.1	0.5	0.0	0.7	10.8	1.9	0.9
1989-1990	1.0	70.3	3.3	0.0	0.0	6.6	1.1	0.1	0.0	0.0	0.0	0.8	1.0	0.1	0.4	0.0	0.8	12.1	1.4	0.8
1990-1991	1.0	67.9	3.7	0.0	0.0	7.6	0.8	0.4	0.0	0.0	0.0	0.4	1.3	0.1	0.8	0.1	0.5	13.9	0.7	0.8
1991-1992	1.3	59.6	5.4	0.0	0.0	10.3	1.8	0.4	0.0	0.0	0.0	0.7	0.5	0.1	0.5	0.0	0.6	16.7	1.0	1.0
1992-1993	1.3	57.5	4.6	0.0	0.0	10.9	1.6	0.5	0.0	0.0	0.0	0.7	0.6	0.4	0.9	0.0	0.6	17.5	1.6	1.2
Comparative Literature & Film Studies																				
1988-1989	0.5	55.1	1.0	0.0	0.0	14.2	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.7	3.2	24.0	0.5
1989-1990	0.4	54.9	0.0	0.0	0.0	18.5	0.2	0.4	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	1.3	2.9	19.6	1.3
1990-1991	0.0	57.7	0.2	0.0	0.0	13.9	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.4	3.2	23.1	0.9
1991-1992	0.2	66.4	1.0	0.0	0.0	13.6	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	15.5	1.6
1992-1993	0.1	71.4	0.7	0.0	0.0	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	3.2	10.8	1.2
Drama																				
1988-1989	0.0	76.1	0.7	0.0	0.0	13.6	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.9	0.0	0.3	1.6	6.0	0.5
1989-1990	0.0	71.4	0.6	0.0	0.0	17.1	0.1	0.0	0.1	0.0	0.0	0.0	0.2	0.1	0.7	0.0	0.6	1.7	7.3	0.2
1990-1991	0.0	66.9	0.6	0.0	0.0	20.2	0.0	0.5	0.2	0.0	0.0	0.1	0.0	0.0	0.8	0.1	0.7	3.2	6.2	0.4
1991-1992	0.1	63.9	0.7	0.0	0.0	25.8	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.8	2.5	4.7	0.7
1992-1993	0.2	65.4	0.8	0.0	0.0	18.2	0.0	1.1	0.5	0.0	0.0	0.1	0.0	0.2	0.3	0.1	0.4	2.6	9.5	0.5
East Asian Languages and Literature																				
1988-1989	0.6	58.0	9.1	0.0	0.0	2.2	0.9	1.4	0.0	0.0	0.0	0.0	0.1	0.5	0.4	0.0	0.8	19.3	0.5	6.3
1989-1990	1.6	60.6	7.4	0.0	0.0	3.0	1.3	0.8	0.0	0.0	0.0	0.1	0.2	0.0	0.1	0.0	0.2	18.7	0.5	5.6
1990-1991	1.7	54.5	10.7	0.0	0.0	3.9	1.1	2.9	0.0	0.0	0.0	0.0	1.0	0.5	0.0	0.0	0.8	18.8	0.4	4.0
1991-1992	0.1	50.9	15.6	0.0	0.0	3.7	2.1	1.1	0.0	0.0	0.0	0.2	0.1	0.5	0.6	0.0	0.1	20.9	1.2	2.7
1992-1993	1.0	46.2	18.6	0.0	0.0	3.3	0.7	1.7	0.0	0.0	0.0	0.3	0.3	1.2	0.2	0.7	0.7	21.1	0.6	3.2
Economics																				
1988-1989	4.1	42.5	16.0	0.0	0.0	2.5	4.7	2.1	0.0	0.0	0.0	0.1	0.0	0.2	1.5	0.0	0.4	20.3	4.9	0.8
1989-1990	4.7	40.6	15.8	0.0	0.0	3.3	4.5	1.9	0.0	0.0	0.0	0.1	0.1	0.2	1.0	0.0	0.4	22.8	3.7	0.8
1990-1991	5.3	39.0	18.1	0.0	0.0	3.5	4.5	1.7	0.0	0.0	0.0	0.1	0.1	0.2	0.8	0.0	0.4	21.5	3.8	1.2
1991-1992	5.8	36.3	19.3	0.0	0.0	3.4	5.2	1.3	0.0	0.0	0.0	0.1	0.0	0.3	0.6	0.0	0.8	21.3	4.5	1.2
1992-1993	7.9	32.8	22.8	0.0	0.0	3.4	4.6	1.5	0.0	0.0	0.0	0.2	0.1	0.4	0.6	0.1	0.4	18.2	5.9	1.3
English																				
1988-1989	0.9	41.6	5.5	0.3	0.0	14.2	3.5	0.8	0.0	0.0	0.0	0.1	0.2	0.7	0.6	0.0	0.9	27.6	3.0	0.2
1989-1990	1.1	39.9	5.2	0.4	0.0	15.3	3.9	0.6	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.5	29.0	3.2	0.3
1990-1991	0.8	35.7	6.0	0.4	0.0	19.1	4.5	0.9	0.0	0.0	0.0	0.1	0.2	0.1	0.5	0.0	0.2	27.1	3.9	0.6
1991-1992	0.9	35.4	6.0	0.3	0.0	19.2	4.2	0.5	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.1	0.3	28.0	2.9	1.4
1992-1993	0.8	40.4	5.4	0.4	0.0	16.1	4.4	1.1	0.0	0.0	0.0	0.1	1.0	0.1	0.7	0.0	0.1	25.3	3.4	0.7
Germanic Languages																				
1988-1989	0.9	68.1	3.6	0.0	0.0	5.3	0.2	0.4	0.0	0.0	0.0	0.0	0.1	0.0	1.1	0.0	1.8	9.7	6.5	2.3
1989-1990	0.4	66.6	2.4	0.0	0.0	6.0	0.9	0.1	0.1	0.0	0.2	0.0	0.0	0.0	1.0	0.0	2.1	12.5	3.9	3.9
1990-1991	0.4	64.2	3.5	0.0	0.0	9.2	0.3	0.4	0.0	0.0	0.0	0.6	0.2	0.0	1.6	0.0	1.0	11.2	4.9	2.4
1991-1992	2.1	52.3	4.9	0.0	0.0	11.1	1.0	0.4	0.0	0.0	0.0	1.0	0.4	0.0	1.2	0.0	1.4	13.4	7.5	3.5
1992-1993	0.8	60.8	7.8	0.0	0.0	8.2	0.7	0.1	0.0	0.0	0.0	0.4	0.4	0.0	0.6	0.2	1.7	9.7	5.3	3.4

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
History																				
1988-1989	0.7	69.2	1.8	0.0	0.0	16.3	0.3	0.3	0.1	0.0	0.0	0.0	0.5	0.0	1.1	0.0	0.7	5.4	2.8	0.8
1989-1990	0.4	68.1	1.6	0.0	0.0	18.0	0.2	0.4	0.0	0.0	0.0	0.1	0.4	0.0	0.7	0.0	0.6	5.9	2.2	1.3
1990-1991	0.6	61.9	2.4	0.0	0.0	22.7	0.3	0.4	0.0	0.0	0.0	0.1	0.5	0.0	0.8	0.0	1.0	6.2	1.1	2.0
1991-1992	0.4	61.0	2.2	0.0	0.0	21.9	0.4	0.4	0.0	0.0	0.0	0.0	0.7	0.0	0.9	0.0	0.7	5.7	2.6	2.9
1992-1993	0.4	63.4	2.1	0.0	0.0	20.8	0.5	0.7	0.1	0.0	0.0	0.1	0.3	0.0	1.3	0.0	0.8	4.4	2.5	2.5
Linguistics																				
1988-1989	0.2	46.5	0.8	0.0	0.0	19.3	0.8	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.2	10.1	0.6	13.9	6.9	0.6
1989-1990	0.3	47.6	0.4	0.0	0.0	22.8	0.4	0.4	0.0	0.0	0.0	0.1	0.0	0.1	0.1	9.6	1.1	11.1	4.5	1.5
1990-1991	0.0	45.9	0.7	0.0	0.0	22.8	0.6	0.2	0.0	0.0	0.0	0.1	0.2	0.2	0.4	10.3	1.0	11.5	5.4	0.8
1991-1992	0.2	47.9	0.7	0.0	0.0	30.0	1.0	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.4	2.7	0.8	9.2	5.6	1.1
1992-1993	0.1	52.9	0.9	0.0	0.0	26.9	0.6	0.5	0.0	0.0	0.0	0.1	0.1	0.0	0.5	1.3	0.9	8.5	5.2	1.5
Music																				
1988-1989	0.6	60.6	3.9	0.0	0.0	18.2	0.4	0.3	0.0	0.0	0.0	0.2	0.4	0.5	0.7	0.1	1.4	10.1	2.0	0.6
1989-1990	1.0	59.5	3.6	0.0	0.0	21.1	0.6	0.4	0.0	0.0	0.0	0.0	0.5	0.2	0.4	0.1	1.8	7.5	2.8	0.4
1990-1991	0.7	52.9	2.3	0.0	0.0	27.1	0.3	0.4	0.0	0.0	0.0	0.0	0.6	0.3	0.6	0.0	1.1	9.2	3.4	1.2
1991-1992	0.8	55.5	1.8	0.0	0.0	22.7	0.8	0.3	0.0	0.0	0.0	0.2	0.5	0.6	0.5	0.1	0.5	8.9	6.0	0.9
1992-1993	0.9	59.3	2.0	0.0	0.0	20.2	0.4	0.4	0.0	0.0	0.0	0.3	0.6	0.4	0.4	0.0	0.8	8.2	5.0	1.1
Philosophy																				
1988-1989	0.6	67.4	5.4	0.0	0.0	4.5	3.0	0.1	0.0	0.0	0.0	0.2	0.9	0.0	1.4	0.0	0.5	13.1	2.4	0.5
1989-1990	0.5	65.9	4.3	0.0	0.0	6.1	2.1	0.5	0.0	0.0	0.0	0.1	0.6	0.0	1.1	0.0	0.7	14.7	2.2	1.0
1990-1991	0.7	60.0	5.3	0.0	0.0	8.3	2.5	0.3	0.0	0.0	0.0	0.1	1.4	0.0	1.2	0.2	0.9	15.6	2.5	1.0
1991-1992	0.8	53.1	5.8	0.0	0.0	10.9	3.8	0.5	0.0	0.0	0.0	0.6	1.6	0.2	1.1	0.0	0.6	16.2	2.4	2.2
1992-1993	1.3	52.8	4.8	0.0	0.0	9.7	4.5	1.0	0.0	0.0	0.0	0.2	2.0	0.1	0.7	0.0	1.0	15.3	4.4	2.1
Political Science																				
1988-1989	0.2	69.5	6.9	0.0	0.0	5.6	0.7	0.1	0.2	0.0	0.0	0.0	4.0	0.1	2.3	0.0	0.9	5.0	3.9	0.7
1989-1990	0.4	70.0	6.2	0.0	0.0	6.8	0.3	0.1	0.2	0.0	0.0	0.0	2.7	0.0	1.9	0.1	0.9	5.7	3.7	0.8
1990-1991	0.3	69.9	5.9	0.0	0.0	6.2	0.4	0.1	0.1	0.0	0.0	0.1	3.3	0.0	1.7	0.0	1.1	5.7	4.2	0.9
1991-1992	0.5	67.5	5.8	0.0	0.0	7.7	0.6	0.1	0.1	0.0	0.0	0.0	3.1	0.0	1.1	0.1	1.4	6.1	4.9	1.0
1992-1993	0.5	68.0	5.9	0.0	0.0	7.8	0.4	0.4	0.2	0.0	0.0	0.0	4.2	0.0	1.7	0.0	1.6	3.9	4.3	1.2
Psychology (in Arts)																				
1988-1989	0.3	53.5	4.1	0.0	0.0	2.5	1.0	1.4	0.0	0.0	0.0	0.2	2.5	0.1	3.3	0.8	0.5	28.3	0.7	0.8
1989-1990	0.4	51.0	3.2	0.0	0.0	2.4	0.6	1.7	0.0	0.0	0.0	0.2	2.8	0.2	2.9	1.0	0.6	31.2	0.8	1.1
1990-1991	0.2	48.1	3.3	0.0	0.0	2.7	0.5	1.3	0.0	0.0	0.0	0.2	3.1	0.1	1.5	1.3	0.7	34.8	0.8	1.2
1991-1992	0.2	47.8	4.7	0.0	0.0	3.5	0.7	1.9	0.0	0.0	0.0	0.1	1.5	0.1	1.9	1.7	0.6	33.0	0.7	1.4
1992-1993	0.5	48.5	4.7	0.0	0.0	3.1	0.3	2.1	0.0	0.0	0.0	0.2	3.2	0.1	1.2	0.6	1.1	32.3	0.7	1.4
Religious Studies																				
1988-1989	1.1	64.0	2.3	0.2	0.0	7.5	0.2	0.4	0.0	0.0	0.0	0.0	2.6	0.0	1.6	0.0	1.1	14.6	0.7	3.7
1989-1990	0.8	61.5	1.9	0.0	0.0	10.6	0.6	0.4	0.0	0.0	0.0	0.0	2.8	0.2	0.7	0.2	0.8	15.7	0.5	3.3
1990-1991	0.6	57.6	2.6	0.0	0.0	10.9	0.3	0.3	0.1	0.0	0.1	0.3	3.7	0.2	1.1	0.0	0.4	16.6	1.3	3.7
1991-1992	0.2	50.1	3.0	0.0	0.0	18.2	0.6	1.2	0.0	0.0	0.0	0.3	3.2	0.7	0.6	0.0	1.1	16.6	0.3	3.9
1992-1993	0.6	61.1	2.3	0.0	0.0	10.6	0.8	0.5	0.3	0.0	0.0	0.1	1.6	0.2	0.1	0.0	1.2	15.2	0.6	4.7

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Romance Languages																				
1988-1989	0.4	68.2	4.0	0.0	0.0	11.3	0.2	0.4	0.0	0.0	0.0	0.1	0.1	0.1	0.8	0.0	2.5	8.5	3.1	0.4
1989-1990	0.3	67.9	3.5	0.0	0.0	11.6	0.4	0.4	0.1	0.0	0.0	0.1	0.2	0.0	0.9	0.0	2.5	8.7	2.7	0.6
1990-1991	0.4	63.5	3.8	0.0	0.0	14.0	0.1	0.6	0.0	0.0	0.0	0.1	0.2	0.0	1.1	0.1	2.2	9.0	3.8	1.1
1991-1992	0.3	56.1	5.1	0.0	0.0	18.5	0.5	0.3	0.0	0.0	0.0	0.1	0.0	0.2	0.8	0.0	2.0	10.1	4.7	1.4
1992-1993	0.3	60.8	5.6	0.0	0.0	15.2	0.2	0.5	0.0	0.0	0.0	0.1	0.0	0.1	0.7	0.1	2.1	9.7	3.6	1.0
Slavic and East European Studies																				
1988-1989	0.4	67.3	1.3	0.0	0.0	5.9	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	2.0	10.8	8.4	2.1
1989-1990	0.2	71.5	1.8	0.0	0.0	5.8	0.1	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	8.9	7.3	3.1
1990-1991	1.0	63.0	0.8	0.0	0.0	8.3	0.6	0.0	0.0	0.0	0.0	0.0	0.9	0.6	0.0	0.0	0.0	9.8	12.4	2.5
1991-1992	0.5	60.7	2.0	0.0	0.0	8.1	0.6	0.0	0.0	0.0	0.0	1.5	0.7	0.1	0.0	0.0	1.7	6.8	12.7	4.6
1992-1993	1.6	54.8	5.6	0.0	0.0	11.9	0.1	0.8	0.0	0.0	0.0	0.0	0.1	0.0	0.6	0.2	0.0	10.5	9.0	4.9
Sociology																				
1988-1989	0.5	47.4	6.8	0.2	0.0	7.9	3.4	3.4	0.1	0.0	0.0	0.2	6.1	0.1	6.8	0.6	0.8	11.8	3.3	0.8
1989-1990	0.4	48.0	6.1	0.2	0.0	7.7	3.6	3.3	0.1	0.0	0.0	0.2	5.7	0.2	5.8	0.3	0.6	13.6	2.5	1.6
1990-1991	0.4	48.3	5.8	0.2	0.0	9.9	3.6	2.6	0.0	0.0	0.0	0.1	6.2	0.2	4.3	0.4	0.5	13.6	2.7	1.3
1991-1992	0.4	47.5	6.3	0.2	0.0	11.0	3.6	2.2	0.0	0.0	0.0	0.1	7.1	0.1	3.5	0.7	0.4	12.5	2.8	1.3
1992-1993	0.7	49.7	6.2	0.4	0.0	9.3	4.7	2.5	0.1	0.0	0.0	0.1	4.6	0.1	2.7	0.4	0.6	13.2	2.8	1.8
Arts-Science, Technology & Society																				
1992-1993	0.0	92.1	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	1.6
Women's Studies																				
1988-1989	0.0	92.9	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.8	0.0	1.8
1989-1990	0.0	82.6	0.6	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	5.4	1.8	4.8
1990-1991	1.8	72.4	2.7	0.0	0.0	3.2	0.0	2.7	0.0	0.0	0.0	1.8	0.9	0.0	1.8	0.0	0.0	4.5	2.3	5.9
1991-1992	0.0	73.4	2.7	0.0	0.0	4.1	0.0	2.7	0.9	0.0	0.0	0.0	4.1	0.0	0.0	0.5	0.5	2.7	4.1	4.5
1992-1993	0.0	73.1	0.0	0.0	0.0	5.2	0.0	1.6	0.0	0.0	0.0	0.0	4.9	0.0	0.0	0.6	1.0	3.9	5.5	4.2
ARTS																				
1988-1989	0.9	58.4	5.2	0.1	0.0	9.2	1.7	1.1	0.0	0.0	0.0	0.1	1.5	0.2	1.9	0.3	0.9	14.3	3.2	0.8
1989-1990	0.9	57.6	4.8	0.1	0.0	10.1	1.8	1.1	0.1	0.0	0.0	0.1	1.3	0.1	1.5	0.3	0.8	15.3	2.9	1.2
1990-1991	0.9	54.4	5.2	0.1	0.0	12.2	1.8	1.0	0.0	0.0	0.0	0.1	1.7	0.1	1.4	0.4	0.8	15.4	3.2	1.3
1991-1992	1.0	52.0	5.6	0.1	0.0	13.8	2.1	0.8	0.0	0.0	0.0	0.2	1.7	0.1	1.1	0.3	0.7	15.4	3.5	1.7
1992-1993	1.2	53.9	5.8	0.1	0.0	12.0	2.1	1.1	0.1	0.0	0.0	0.2	1.5	0.1	1.0	0.2	0.8	14.5	3.8	1.6
BUSINESS																				
1988-1989	0.6	1.8	72.0	0.0	0.0	1.1	1.5	2.8	0.0	0.0	0.0	0.0	0.0	0.2	3.4	0.0	0.0	2.4	14.0	0.0
1989-1990	0.7	1.4	74.6	0.0	0.0	1.2	1.7	2.4	0.0	0.0	0.0	0.0	0.1	0.7	1.9	0.0	0.0	2.1	13.2	0.0
1990-1991	0.5	1.4	77.0	0.0	0.0	1.3	1.5	1.8	0.0	0.0	0.0	0.0	0.0	0.3	1.6	0.0	0.0	2.5	11.9	0.0
1991-1992	0.6	1.1	76.9	0.0	0.0	1.1	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.1	0.0	2.3	13.3	0.0
1992-1993	0.5	1.1	77.1	0.0	0.0	1.1	1.6	1.2	0.0	0.0	0.0	0.0	0.1	0.2	0.6	0.0	0.0	2.0	14.4	0.0
Dental Health Care																				
1988-1989	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Oral Biology																				
1988-1989	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
1989-1990	0.0	0.0	0.0	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
1990-1991	0.0	0.0	0.0	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
1991-1992	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
1992-1993	0.0	0.1	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
Restorative Dentistry																				
1988-1989	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1991-1992	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1992-1993	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Stomatology																				
1988-1989	0.0	0.0	0.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0
1989-1990	0.0	0.0	0.0	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0
1990-1991	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
1991-1992	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
1992-1993	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0
DENTISTRY																				
1988-1989	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1989-1990	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1990-1991	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1991-1992	0.0	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
1992-1993	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
Adult, Career and Technology Education																				
1988-1989	0.0	0.3	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.3	9.1	0.3
1989-1990	0.0	0.0	0.0	0.0	0.0	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.1	12.6	0.4
1990-1991	0.2	0.6	0.0	0.0	0.0	82.9	0.0	0.2	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.0	0.0	0.0	13.1	2.4
1991-1992	0.1	0.5	0.0	0.0	0.0	84.6	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0	0.5	0.0	1.6	0.1	11.2	1.1
1992-1993	0.2	0.3	0.2	0.0	0.0	87.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.1	8.8	2.7
Educational Administration																				
1988-1989	0.0	0.1	0.0	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5	0.1
1989-1990	0.0	0.0	0.0	0.0	0.0	52.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.2	0.4
1990-1991	0.0	0.0	0.1	0.0	0.0	52.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	46.9	0.9
1991-1992	0.0	0.0	0.0	0.0	0.0	47.8	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	48.8	3.1
1992-1993	0.0	0.0	0.0	0.0	0.0	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.6	3.7
Educational Foundations																				
1988-1989	0.0	0.3	0.0	0.0	0.0	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.3	0.2	9.7	0.5
1989-1990	0.0	0.6	0.0	0.0	0.0	90.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.2	7.7	0.5
1990-1991	0.0	0.4	0.1	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.2	5.3	0.4
1991-1992	0.0	0.7	0.1	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.1	0.0	8.2	1.0
1992-1993	0.0	0.6	0.0	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.1	10.1	1.4

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Educational Psychology																				
1988-1989	0.0	2.2	0.0	0.0	0.0	72.4	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0	1.3	0.5	0.0	0.5	22.0	0.6
1989-1990	0.0	1.6	0.0	0.0	0.0	75.6	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	1.7	0.4	0.1	0.6	19.0	0.7
1990-1991	0.0	1.5	0.1	0.0	0.0	72.6	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.6	1.3	0.1	0.5	20.9	1.3
1991-1992	0.0	1.4	0.0	0.0	0.0	76.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.4	0.1	0.2	18.4	1.1
1992-1993	0.0	1.4	0.0	0.0	0.0	71.7	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.4	0.1	0.2	22.9	1.5
Elementary Education																				
1988-1989	0.0	0.1	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.2
1989-1990	0.0	0.1	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.8
1990-1991	0.0	0.1	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.9
1991-1992	0.0	0.2	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	5.8	1.1
1992-1993	0.0	0.1	0.0	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	4.6	0.9
Education - Field Experiences																				
1988-1989	0.0	0.1	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1991-1992	0.0	0.1	0.0	0.0	0.0	99.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.1	0.0	0.0	0.0	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
School of Library and Info Studies																				
1991-1992	0.0	0.3	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.2	0.8
1992-1993	0.0	2.0	0.0	0.0	0.0	8.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.4	88.0	0.9
Secondary Education																				
1988-1989	0.1	0.2	0.0	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.2	0.1	7.6	0.4
1989-1990	0.0	0.2	0.0	0.0	0.0	91.6	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.0	0.1	7.0	0.5
1990-1991	0.0	0.1	0.1	0.0	0.0	93.5	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.1	0.0	4.8	0.8
1991-1992	0.0	0.0	0.0	0.0	0.0	91.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	7.3	0.6
1992-1993	0.0	0.0	0.0	0.0	0.0	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	6.2	0.4
EDUCATION																				
1988-1989	0.0	0.6	0.0	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.1	0.1	0.2	10.3	0.3
1989-1990	0.0	0.5	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.2	9.1	0.4
1990-1991	0.0	0.4	0.0	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.0	0.1	9.8	0.7
1991-1992	0.0	0.5	0.0	0.0	0.0	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.2	0.1	13.0	0.9
1992-1993	0.0	0.5	0.0	0.0	0.0	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.1	0.1	12.6	1.0
Dean of Engineering																				
1988-1989	1.6	0.0	1.4	0.0	0.0	0.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	1.3	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1990-1991	2.3	0.0	0.0	0.0	0.0	0.0	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	1.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.7	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dean of Engineering (Coop Courses)																				
1988-1989	1.6	0.0	0.0	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	4.1	0.0	0.0	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	1.2	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	1.1	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemical Engineering																				
1988-1989	0.7	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.0	0.0
1989-1990	0.6	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.9	0.1
1990-1991	0.9	0.0	0.0	0.0	0.0	0.0	94.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.4	0.1
1991-1992	0.5	0.0	0.0	0.0	0.0	0.0	92.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.4	0.1
1992-1993	0.2	0.0	0.0	0.0	0.0	0.0	93.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	0.1
Civil Engineering																				
1988-1989	2.1	0.1	0.1	0.0	0.0	0.1	88.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	7.4	0.2
1989-1990	1.9	0.3	0.3	0.0	0.0	0.1	85.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.3	10.3	0.2
1990-1991	1.8	0.5	0.1	0.0	0.0	0.0	87.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	9.1	0.1
1991-1992	0.9	0.2	0.1	0.0	0.0	0.1	85.9	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	11.6	0.3
1992-1993	0.2	0.1	0.2	0.0	0.0	0.0	89.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	9.5	0.2
Electrical Engineering																				
1988-1989	0.6	0.0	0.1	0.0	0.0	0.0	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	3.5	0.1
1989-1990	0.8	0.0	0.0	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.0	0.1
1990-1991	0.7	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.8	0.1
1991-1992	0.3	0.0	0.0	0.0	0.0	0.0	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	3.9	0.2
1992-1993	0.2	0.0	0.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.3	0.1
Mechanical Engineering																				
1988-1989	1.6	0.0	0.0	0.0	0.0	0.0	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.8	0.0
1989-1990	1.4	0.0	0.1	0.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.1	0.0
1990-1991	1.2	0.0	0.1	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.3	0.0
1991-1992	0.7	0.0	0.1	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.7	0.1
1992-1993	0.4	0.0	0.0	0.0	0.0	0.0	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	6.7	0.1
Mining/Metallurgical/Petroleum Engin.																				
1988-1989	0.4	0.0	1.6	0.0	0.0	0.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.3	0.0
1989-1990	0.3	0.0	1.9	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	8.6	0.0
1990-1991	0.7	0.0	2.9	0.0	0.0	0.0	89.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.8	0.2
1991-1992	0.6	0.0	2.0	0.0	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.4	0.0
1992-1993	0.3	0.2	3.4	0.0	0.0	0.0	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	8.5	0.4
ENGINEERING																				
1988-1989	1.2	0.0	0.2	0.0	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	4.9	0.1
1989-1990	1.1	0.1	0.3	0.0	0.0	0.0	92.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.6	0.1
1990-1991	1.2	0.1	0.3	0.0	0.0	0.0	92.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.0	0.1
1991-1992	0.6	0.1	0.3	0.0	0.0	0.0	91.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.6	0.1
1992-1993	0.3	0.1	0.5	0.0	0.0	0.0	92.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.5	0.2

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
HOME ECONOMICS																				
1988-1989	1.1	2.8	1.9	0.0	0.0	8.5	0.0	70.6	0.0	0.0	0.0	0.2	5.4	0.6	1.9	0.3	0.1	2.3	4.1	0.3
1989-1990	0.9	3.0	2.3	0.0	0.0	9.2	0.0	68.8	0.0	0.0	0.0	0.3	4.9	0.6	1.1	0.5	0.1	3.4	4.7	0.2
1990-1991	1.0	1.7	1.5	0.0	0.0	9.6	0.2	69.9	0.0	0.0	0.0	0.1	4.3	2.0	1.3	0.4	0.2	3.2	4.3	0.4
1991-1992	0.7	2.5	1.2	0.0	0.0	10.0	0.1	70.5	0.0	0.0	0.0	0.1	5.2	0.2	1.1	0.6	0.1	3.1	4.2	0.4
1992-1993	0.9	3.4	1.6	0.0	0.0	9.7	0.1	67.4	0.0	0.0	0.0	0.1	2.6	0.8	0.9	0.2	0.0	5.2	6.9	0.2
LAW																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
1989-1990	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
LIBRARY AND INFORMATION STUDIES																				
1988-1989	0.0	0.6	0.0	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	84.1	0.2
1989-1990	0.0	0.5	0.0	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.6	0.5
1990-1991	0.0	0.4	0.2	0.0	0.0	16.9	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	81.6	0.6
Medical Lab Science																				
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.0
Dean of Medicine																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.1	0.0	0.0	0.0	0.0	0.0	0.5	1.2	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.3	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	98.9	0.1	0.0	0.0	0.1	0.0	0.0	0.2	0.5	0.2
Anatomy and Cell Biology																				
1988-1989	0.0	0.0	0.0	15.2	0.0	0.0	0.0	0.0	0.0	0.0	72.6	0.0	0.0	6.9	0.0	5.1	0.0	0.3	0.0	0.0
1989-1990	0.0	0.2	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	70.7	0.0	0.0	6.6	0.0	5.6	0.0	0.2	0.7	0.0
1990-1991	0.0	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	67.9	0.0	0.0	7.4	0.0	6.6	0.0	0.0	0.5	0.0
1991-1992	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	75.3	0.0	0.0	8.8	0.0	0.0	0.0	0.0	1.1	0.0
1992-1993	0.0	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0	8.6	0.1	0.0	0.0	0.0	6.6	0.0
Applied Sciences in Medicine																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.4	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.3	3.3
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.6	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	38.8	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.8	5.4
Biochemistry																				
1988-1989	4.5	0.1	0.0	0.0	0.0	0.1	0.2	7.4	0.0	0.0	17.5	2.4	0.0	11.8	0.1	0.0	0.4	49.6	5.6	0.3
1989-1990	3.6	0.2	0.0	0.0	0.0	0.0	0.1	7.4	0.0	0.0	16.5	2.1	0.1	19.2	0.0	0.0	0.3	44.5	5.9	0.2
1990-1991	4.9	0.1	0.0	0.0	0.0	0.4	0.2	5.7	0.0	0.0	11.1	3.2	0.0	13.6	0.0	0.0	0.6	54.4	5.6	0.2
1991-1992	3.3	0.3	0.0	0.0	0.0	0.3	0.4	5.6	0.0	0.0	16.0	3.1	0.1	9.3	0.0	0.0	0.2	54.8	6.4	0.1
1992-1993	2.6	0.2	0.0	0.0	0.0	0.4	0.5	4.1	0.0	0.0	15.5	2.9	0.1	9.2	0.1	0.0	0.2	57.4	6.0	0.6

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Health Serv. Admin. & Community Med.																				
1988-1989	0.0	2.2	0.5	0.0	0.0	0.0	0.0	0.5	0.2	0.0	27.2	0.0	1.7	0.0	0.2	0.0	0.0	1.2	66.2	0.0
1989-1990	0.0	2.5	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	27.2	0.6	2.1	0.0	0.2	0.0	0.0	1.7	65.4	0.0
1990-1991	0.0	1.3	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	24.4	0.4	0.9	0.3	0.1	0.1	0.0	1.8	70.3	0.0
1991-1992	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4	0.3	0.0	0.0	0.0	0.0	0.0	0.3	74.4	0.3
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.5	76.2	0.3
Immunology																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4	2.5	0.0	0.6	0.0	0.0	0.0	7.5	24.3	0.6
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.1	1.6	0.0	0.0	0.0	0.0	0.0	10.6	5.7	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.2	0.0	0.0	0.6	0.0	0.0	0.0	17.6	13.9	0.6
1992-1993	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	2.0	0.0	0.0	0.0	0.0	0.0	23.9	6.0	0.0
Laboratory Medicine & Pathology																				
1992-1993	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	88.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.4	0.0
Medical Microbiology & Infectious Dis.																				
1988-1989	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	45.7	13.4	20.7	0.0	0.0	0.0	0.0	4.9	4.0	1.4
1989-1990	0.0	0.4	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0.0	42.9	13.4	19.7	0.0	0.0	0.0	0.0	11.0	2.6	1.2
1990-1991	0.0	0.4	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0	42.6	16.3	19.1	0.0	0.0	0.0	0.0	9.4	2.5	1.5
1991-1992	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	51.0	19.1	0.0	0.0	0.0	0.0	0.0	12.8	6.0	2.6
1992-1993	0.2	0.3	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0	33.9	13.0	26.3	0.9	0.0	0.0	0.0	11.9	3.6	2.8
Medicine																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.4	0.0	2.7	0.0	0.0	0.0	0.0	0.4	4.4	0.1
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.7	0.0	1.5	0.0	0.0	0.0	0.0	0.2	3.6	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	10.3	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	14.9	74.6	7.5
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	9.1	68.2	13.6
Medical Lab Science																				
1992-1993	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.1
Neuroscience																				
1990-1991	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.4	0.0	0.0	0.0	0.0	0.0	0.0	29.0	4.2	0.0
1991-1992	0.0	0.6	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	61.1	0.0	0.0	0.0	0.2	0.0	0.0	31.4	6.1	0.2
1992-1993	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.8	0.0	0.0	0.0	0.0	0.0	0.0	19.1	7.2	0.0
Ophthalmology																				
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Paediatrics																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.8	0.0	0.0	0.0	0.0	0.0	6.3	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0.0	0.0	5.9
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.6	0.0	30.4	0.0	0.0	0.0	0.0	0.0	0.0	7.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Pathology																				
1988-1989	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	15.8	81.5	0.0	0.0	0.0	0.0	0.0	0.9	0.6	0.2
1989-1990	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	15.4	82.2	0.0	0.0	0.0	0.0	0.0	0.5	0.9	0.0
1990-1991	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.2	0.0	0.0	15.3	82.9	0.0	0.4	0.0	0.0	0.0	0.0	0.3	0.0
1991-1992	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.2	0.0
Pharmacology																				
1988-1989	0.0	0.9	0.6	1.9	0.0	0.1	0.0	0.7	0.0	0.0	29.4	0.0	7.0	30.2	2.3	0.5	0.0	20.8	5.4	0.2
1989-1990	0.0	1.0	0.6	0.0	0.0	0.5	0.0	1.4	0.0	0.0	32.1	0.0	6.8	17.5	2.3	6.6	0.1	25.3	5.9	0.1
1990-1991	0.1	0.6	0.2	0.0	0.0	0.1	0.0	1.4	0.0	0.0	27.5	0.2	6.6	24.7	2.4	4.7	0.1	27.5	3.5	0.3
1991-1992	0.1	0.5	0.2	0.0	0.0	0.5	0.0	0.6	0.0	0.0	29.1	0.2	6.5	16.1	1.5	5.5	0.2	32.8	5.9	0.1
1992-1993	0.1	1.7	0.2	0.0	0.0	0.7	0.0	1.6	0.0	0.0	17.4	0.1	0.0	17.5	1.6	6.8	0.2	48.1	4.1	0.0
Physiology																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	19.3	4.8	14.2	16.6	0.1	16.8	0.1	16.6	2.4	0.1
1989-1990	0.0	0.1	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	20.4	6.4	15.6	12.8	0.0	15.9	0.3	21.2	2.8	0.1
1990-1991	0.1	0.0	0.0	0.0	0.0	0.0	0.1	7.3	0.0	0.0	19.6	4.3	16.3	10.3	0.1	15.5	0.2	24.0	2.2	0.0
1991-1992	0.0	0.1	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	27.4	5.2	16.2	8.2	0.0	16.3	0.2	19.8	2.2	0.5
1992-1993	0.0	0.5	0.0	0.0	0.0	0.1	0.0	5.1	0.0	0.0	20.0	4.7	18.6	10.0	0.4	13.1	0.2	23.6	2.7	0.9
Psychiatry																				
1988-1989	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	7.4	1.8	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.5	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.2	0.0	0.0	0.0	0.0	0.0	0.0	5.7	4.1	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.2	0.0	0.0	0.0	0.0	0.0	0.0	12.7	2.1	0.0
1992-1993	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9	0.0
Radiology and Diagnostic Imaging																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
Surgery and Clinical Surgery																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	2.9	94.2	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.3	8.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0.4	13.1	0.0
MEDICINE																				
1988-1989	0.6	0.2	0.1	3.2	0.0	0.0	0.1	2.8	0.0	0.0	39.4	15.2	5.3	9.0	0.3	3.8	0.1	13.2	6.3	0.2
1989-1990	0.5	0.3	0.1	2.9	0.0	0.0	0.1	1.9	0.0	0.0	42.3	15.2	5.1	7.4	0.2	3.9	0.1	13.4	6.3	0.2
1990-1991	0.7	0.2	0.0	2.9	0.0	0.1	0.2	2.1	0.0	0.0	39.8	15.9	5.2	7.1	0.3	3.8	0.1	15.4	6.1	0.2
1991-1992	0.4	0.1	0.0	1.7	0.0	0.1	0.2	1.3	0.0	0.0	38.1	25.5	3.3	4.5	0.1	3.0	0.1	14.8	6.3	0.3
1992-1993	0.4	0.3	0.0	2.3	0.0	0.1	0.2	1.6	0.0	0.0	38.6	16.5	5.4	5.4	0.2	2.7	0.1	18.4	7.1	0.6

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
SCHOOL OF NATIVE STUDIES																				
1988-1989	0.0	59.1	0.4	0.0	0.0	18.7	0.0	0.8	3.4	0.0	0.0	0.0	1.1	0.0	3.1	0.0	0.4	0.4	1.1	11.5
1989-1990	0.0	38.4	0.0	0.0	0.0	9.5	0.0	0.0	0.2	0.0	0.0	0.0	0.7	0.0	0.2	0.2	0.2	2.1	2.4	46.0
1990-1991	0.5	19.1	1.0	0.0	0.0	8.7	0.0	0.0	0.5	0.0	0.0	0.0	0.7	0.0	1.4	0.0	0.0	2.1	1.8	64.2
1991-1992	0.0	22.6	0.0	0.0	0.0	3.5	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.4	0.0	0.7	1.0	0.7	70.7
1992-1993	0.2	23.8	1.0	0.0	0.0	6.4	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2	1.0	0.0	0.0	0.4	1.3	65.3
NURSING																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.3	0.0	0.1	0.0	0.0	0.1	3.6	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	4.1	0.0
1990-1991	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.1	4.5	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.1	4.4	0.3
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0.1	0.0	0.1	0.0	0.1	3.9	0.8
PHARMACY AND PHARMACEUTICAL SCIENCES																				
1988-1989	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.9	0.0	0.0	0.0	0.4	2.5	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.7	0.0	0.0	0.0	0.3	2.9	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.9	0.0	0.0	0.0	0.0	2.0	0.1
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.3	0.0	0.0	0.0	0.0	2.7	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.6	0.0	0.0	0.0	0.2	2.2	0.0
Physical Education and Sport Studies																				
1988-1989	0.4	1.7	1.4	0.0	0.0	19.3	0.1	0.1	0.0	0.0	0.0	0.0	2.1	0.0	70.6	0.3	0.4	1.7	1.7	0.1
1989-1990	0.4	1.7	1.8	0.0	0.0	22.3	0.0	0.2	0.0	0.0	0.0	0.0	2.0	0.0	66.4	0.5	0.8	2.0	1.7	0.1
1990-1991	0.2	1.7	1.3	0.0	0.0	26.5	0.0	0.3	0.0	0.0	0.0	0.0	2.2	0.0	62.8	0.1	0.7	2.1	1.9	0.1
1991-1992	0.2	2.0	1.4	0.0	0.0	25.8	0.1	0.3	0.0	0.0	0.0	0.0	0.1	0.1	64.7	0.0	0.6	2.7	1.6	0.2
1992-1993	0.3	3.3	1.7	0.0	0.0	21.3	0.2	0.5	0.0	0.0	0.0	0.0	0.2	0.2	65.6	0.3	0.6	3.1	2.5	0.2
Recreation and Leisure Studies																				
1988-1989	0.0	0.8	0.3	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.2	2.9	0.2
1989-1990	0.1	2.8	0.0	0.0	0.0	1.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	91.9	0.0	0.1	0.8	1.9	0.9
1990-1991	0.2	2.5	0.4	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0.2	0.1	0.4	3.5	0.3
1991-1992	0.0	1.7	0.3	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	92.4	0.0	0.0	0.5	3.2	0.1
1992-1993	0.3	2.2	0.3	0.0	0.0	1.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.8	3.1	0.2
PHYSICAL EDUCATION AND RECREATION																				
1988-1989	0.3	1.5	1.2	0.0	0.0	15.9	0.1	0.1	0.0	0.0	0.0	0.0	1.7	0.0	75.0	0.3	0.3	1.4	1.9	0.1
1989-1990	0.4	1.9	1.5	0.0	0.0	19.1	0.0	0.2	0.0	0.0	0.0	0.0	1.7	0.0	70.3	0.4	0.7	1.8	1.7	0.3
1990-1991	0.2	1.8	1.2	0.0	0.0	23.6	0.0	0.2	0.0	0.0	0.0	0.0	2.0	0.0	66.1	0.1	0.6	1.9	2.1	0.1
1991-1992	0.2	2.0	1.3	0.0	0.0	23.0	0.1	0.3	0.0	0.0	0.0	0.0	0.1	0.1	68.0	0.0	0.5	2.4	1.8	0.1
1992-1993	0.3	3.1	1.5	0.0	0.0	19.0	0.2	0.5	0.0	0.0	0.0	0.0	0.1	0.2	68.5	0.3	0.6	2.8	2.6	0.2
Occupational Therapy																				
1988-1989	0.0	1.4	0.0	0.0	0.0	0.6	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	1.1	88.4	0.1	6.2	1.5	0.2
1989-1990	0.1	0.9	0.1	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	88.5	0.3	7.4	0.7	0.5
1990-1991	0.0	0.9	0.0	0.0	0.0	0.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.9	92.8	0.1	4.0	0.3	0.4
1991-1992	0.0	0.6	0.1	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	92.0	0.1	4.5	0.8	0.4
1992-1993	0.0	1.5	0.1	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.7	88.8	0.1	6.2	0.4	1.8

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Physical Therapy																				
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	96.1	0.0	0.0	1.8	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	97.2	0.0	0.0	1.3	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	98.2	0.0	0.0	1.2	0.1
1991-1992	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	98.0	0.0	0.0	1.3	0.1
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	97.3	0.0	0.1	1.9	0.0
Speech Pathology and Audiology																				
1988-1989	0.0	1.7	0.0	0.0	0.0	5.6	0.0	0.3	0.0	0.0	0.0	0.0	0.1	0.0	0.1	76.7	0.2	10.0	4.9	0.5
1989-1990	0.0	2.3	0.0	0.0	0.0	6.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	81.1	0.3	7.0	2.4	0.6
1990-1991	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.5	0.0	0.0	3.0	0.0
1991-1992	0.0	1.1	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.3	0.0	0.2	5.6	0.2
1992-1993	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0.0	61.9	0.3
REHABILITATION MEDICINE																				
1988-1989	0.0	0.8	0.0	0.0	0.0	1.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.4	90.1	0.1	3.9	2.2	0.2
1989-1990	0.0	0.7	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	91.6	0.1	3.6	1.3	0.3
1990-1991	0.0	0.3	0.0	0.0	0.0	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	96.0	0.0	1.3	1.2	0.2
1991-1992	0.0	0.4	0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	94.8	0.0	1.9	1.5	0.2
1992-1993	0.0	0.8	0.0	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	88.0	0.0	3.1	6.3	0.9
SAINT-JEAN																				
1988-1989	0.0	0.7	0.2	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.4	0.4	0.1	0.4
1989-1990	0.0	0.5	0.3	0.0	0.0	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	0.1	0.0	0.5
1990-1991	0.0	0.5	0.3	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.2	0.0	0.4
1991-1992	0.0	0.4	0.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.5	0.0	0.6
1992-1993	0.1	0.7	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.1	0.3	0.0	0.2
Botany																				
1988-1989	11.3	10.2	4.6	0.0	0.0	7.9	0.1	1.4	0.0	0.0	0.0	0.2	0.0	0.4	1.0	0.0	0.8	60.1	1.8	0.2
1989-1990	12.8	11.3	3.8	0.0	0.0	9.2	0.0	1.3	0.0	0.0	0.0	0.1	0.1	0.1	0.7	0.0	0.4	58.3	1.4	0.5
1990-1991	12.5	9.6	4.5	0.0	0.0	10.8	0.1	1.6	0.0	0.0	0.0	0.0	0.1	0.1	1.1	0.0	0.7	56.8	1.8	0.3
1991-1992	15.3	6.2	2.6	0.0	0.0	10.4	0.1	0.5	0.0	0.0	0.0	0.1	0.1	0.3	1.0	0.0	0.6	59.3	2.9	0.7
1992-1993	23.5	5.6	0.6	0.0	0.0	9.3	0.4	0.9	0.0	0.0	0.0	0.0	0.0	0.1	1.0	0.0	0.5	55.6	1.7	0.8
Chemistry																				
1988-1989	5.5	1.8	2.8	0.0	0.0	2.0	11.5	3.1	0.0	0.0	0.0	1.9	0.0	2.0	0.1	0.0	0.4	65.5	3.3	0.0
1989-1990	5.7	1.5	2.2	0.0	0.0	2.2	11.5	2.5	0.0	0.0	0.1	1.9	0.0	0.0	0.1	0.0	0.2	67.7	4.4	0.0
1990-1991	5.9	1.5	2.4	0.0	0.0	2.5	11.7	3.1	0.0	0.0	0.0	1.4	0.1	0.0	0.1	0.0	0.1	67.1	4.0	0.2
1991-1992	4.8	1.7	2.6	0.0	0.0	3.0	12.5	2.3	0.0	0.0	0.0	1.7	0.0	0.0	0.1	0.0	0.1	67.6	3.5	0.1
1992-1993	7.0	2.5	0.6	0.0	0.0	3.2	13.5	3.0	0.0	0.0	0.0	1.4	0.0	0.0	0.1	0.0	0.2	64.9	3.3	0.2
Computing Science																				
1988-1989	1.9	13.1	9.2	0.0	0.0	12.5	11.4	1.7	0.0	0.0	0.0	0.1	0.1	0.2	1.2	0.0	0.4	43.8	3.8	0.7
1989-1990	1.8	11.0	10.2	0.0	0.0	13.2	10.5	1.5	0.0	0.0	0.0	0.1	0.1	0.2	1.0	0.0	0.3	47.0	2.5	0.5
1990-1991	1.8	10.0	9.5	0.0	0.0	15.3	10.2	1.3	0.0	0.0	0.0	0.1	0.2	0.3	1.5	0.0	0.4	44.8	3.7	0.9
1991-1992	1.2	9.6	9.9	0.0	0.0	14.4	14.4	1.4	0.0	0.0	0.0	0.3	0.2	0.1	1.3	0.1	0.4	41.8	4.3	0.6
1992-1993	1.1	13.3	9.8	0.0	0.0	12.3	16.6	1.1	0.0	0.0	0.0	0.3	0.2	0.4	1.6	0.0	0.3	37.3	4.8	0.8

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Genetics																				
1988-1989	4.1	4.7	2.9	0.0	0.0	5.7	0.1	0.1	0.0	0.0	0.0	2.8	0.1	0.3	0.6	0.0	0.5	74.3	3.6	0.2
1989-1990	3.2	4.6	4.2	0.0	0.0	5.3	0.1	0.3	0.0	0.0	0.0	2.4	0.0	0.2	0.3	0.0	0.2	75.0	3.8	0.4
1990-1991	3.7	3.9	3.4	0.0	0.0	6.5	0.3	0.1	0.0	0.0	0.0	1.9	0.2	0.1	0.4	0.0	0.4	71.8	7.4	0.0
1991-1992	3.2	2.6	3.3	0.0	0.0	6.4	0.5	1.9	0.0	0.0	0.0	2.2	0.1	0.0	0.4	0.2	0.2	71.4	7.2	0.4
1992-1993	4.6	5.2	2.8	0.0	0.0	5.6	0.4	2.5	0.0	0.0	0.0	1.7	0.1	0.0	0.4	0.0	0.2	71.4	4.4	0.6
Geography																				
1988-1989	2.0	39.0	2.9	0.0	0.0	12.1	0.2	0.1	0.0	0.0	0.0	0.1	0.2	0.4	3.5	0.1	0.6	36.0	1.9	0.8
1989-1990	0.8	44.0	2.0	0.0	0.0	12.4	0.2	0.1	0.0	0.0	0.0	0.0	0.1	0.5	1.6	0.0	0.7	34.3	2.0	1.4
1990-1991	1.0	39.9	2.1	0.0	0.0	14.9	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.4	2.4	0.0	0.5	35.2	1.8	1.6
1991-1992	1.0	35.5	1.1	0.0	0.0	14.6	0.2	0.1	0.0	0.0	0.0	0.1	0.1	0.2	1.7	0.1	0.4	40.9	2.6	1.5
1992-1993	1.7	32.8	4.9	0.0	0.0	17.3	0.2	0.3	0.1	0.0	0.0	0.0	0.2	0.0	1.8	0.0	0.5	36.4	2.3	1.6
Geology																				
1988-1989	0.7	9.4	7.8	0.0	0.0	3.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.2	67.9	3.3	0.1
1989-1990	0.1	11.9	8.6	0.0	0.0	2.4	6.9	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.3	65.5	3.2	0.7
1990-1991	0.5	9.3	8.5	0.0	0.0	4.2	9.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	62.0	4.9	0.2
1991-1992	0.5	8.4	10.4	0.0	0.0	4.2	11.7	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.3	0.0	0.3	60.6	3.3	0.1
1992-1993	0.6	10.2	3.3	0.0	0.0	6.5	12.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.2	60.5	5.8	0.6
Mathematics																				
1988-1989	2.1	7.2	8.2	0.0	0.0	3.9	28.9	0.1	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.0	0.5	46.2	1.9	0.5
1989-1990	2.5	6.3	7.0	0.0	0.0	4.7	29.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	47.1	1.7	0.6
1990-1991	2.1	4.0	7.7	0.0	0.0	5.7	35.1	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.0	0.4	43.0	1.2	0.4
1991-1992	2.0	3.9	8.1	0.0	0.0	6.6	36.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.4	40.2	1.1	0.5
1992-1993	2.6	4.8	7.6	0.0	0.0	6.0	37.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3	38.6	2.0	0.4
Microbiology																				
1988-1989	4.1	0.7	0.2	0.0	0.0	1.9	0.1	3.4	0.0	0.0	0.0	2.2	0.1	5.4	0.1	0.0	0.4	78.7	2.4	0.3
1989-1990	2.8	0.6	0.3	0.0	0.0	2.5	0.2	3.1	0.0	0.0	0.0	2.0	0.1	0.9	0.1	0.1	0.2	84.8	1.6	0.7
1990-1991	3.2	1.8	0.6	0.0	0.0	2.1	0.7	2.7	0.0	0.0	0.0	1.8	0.1	1.2	0.2	0.0	0.4	83.2	1.3	0.7
1991-1992	2.3	2.2	1.4	0.0	0.0	4.1	0.3	3.7	0.0	0.0	0.0	1.9	0.0	0.9	0.2	0.0	0.3	80.1	2.2	0.5
1992-1993	3.3	2.7	0.3	0.1	0.0	4.8	0.9	2.5	0.0	0.0	0.0	1.4	0.0	0.5	0.4	0.0	0.6	80.1	1.7	0.9
Physics																				
1988-1989	2.5	2.7	3.2	0.0	0.0	2.0	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.6	61.6	1.7	0.1
1989-1990	1.4	2.1	2.9	0.0	0.0	2.3	25.4	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.7	62.9	1.8	0.1
1990-1991	2.7	2.4	2.7	0.0	0.0	2.8	26.9	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.3	60.3	1.3	0.3
1991-1992	2.0	2.5	2.7	0.0	0.0	3.5	27.5	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.5	58.5	1.9	0.4
1992-1993	2.0	2.8	1.5	0.0	0.0	4.0	34.4	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.4	51.9	2.0	0.7
Psychology (in Science)																				
1988-1989	0.8	34.2	3.5	0.2	0.0	2.6	2.6	1.0	0.0	0.0	0.0	0.5	1.3	0.2	1.9	2.2	0.6	45.8	1.2	1.3
1989-1990	0.5	34.6	3.3	0.2	0.0	2.6	2.2	1.0	0.0	0.0	0.0	0.3	1.3	0.2	1.4	1.9	0.6	47.5	1.1	1.3
1990-1991	0.6	36.1	3.1	0.2	0.0	2.7	1.9	0.9	0.0	0.0	0.0	0.2	1.4	0.1	1.1	1.9	0.5	46.7	1.0	1.5
1991-1992	0.5	35.0	3.7	0.2	0.0	3.4	2.1	0.8	0.0	0.0	0.0	0.1	2.1	0.1	0.7	1.2	0.6	47.8	0.8	1.0
1992-1993	0.8	38.3	3.5	0.4	0.0	2.2	1.6	1.4	0.0	0.0	0.0	0.2	2.2	0.1	0.9	0.5	0.5	45.0	1.1	1.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Statistics and Applied Probability																				
1988-1989	3.5	24.8	0.3	0.0	0.0	2.2	8.8	1.8	0.0	0.0	0.1	0.5	0.9	0.7	0.7	1.9	0.7	49.6	3.2	0.4
1989-1990	3.5	23.6	0.1	0.0	0.0	2.1	7.7	2.5	0.0	0.0	0.0	0.6	1.8	0.5	0.4	2.0	0.4	51.7	2.7	0.4
1990-1991	3.6	21.3	0.3	0.0	0.0	3.6	10.4	2.0	0.0	0.0	0.0	0.7	2.0	0.8	0.3	2.2	0.6	47.8	4.1	0.4
1991-1992	3.7	17.0	0.3	0.0	0.0	4.4	11.3	1.6	0.0	0.0	0.0	0.3	2.7	0.1	1.0	1.7	1.0	50.8	3.6	0.4
1992-1993	5.4	14.3	0.1	0.0	0.0	4.6	9.7	1.2	0.0	0.0	0.0	0.8	3.0	0.1	0.6	1.7	0.7	52.8	4.1	0.8
Zoology																				
1988-1989	2.3	7.5	3.2	0.0	0.0	4.3	0.1	2.1	0.0	0.0	0.0	0.1	0.0	0.3	0.5	0.0	0.5	76.0	2.8	0.2
1989-1990	2.8	7.7	2.4	0.0	0.0	5.8	0.0	2.0	0.0	0.0	0.0	0.1	0.1	0.1	0.4	0.0	0.1	76.3	2.2	0.0
1990-1991	2.7	6.6	2.7	0.0	0.0	7.2	0.1	2.0	0.0	0.0	0.0	0.0	0.1	0.1	0.7	0.0	0.1	75.2	2.1	0.2
1991-1992	2.9	4.1	2.0	0.0	0.0	7.2	0.1	1.5	0.0	0.0	0.0	0.1	0.1	0.0	0.3	0.0	0.4	78.6	2.4	0.5
1992-1993	4.7	5.3	0.8	0.0	0.0	5.8	0.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.6	77.6	2.7	0.3
SCIENCE																				
1988-1989	3.3	11.1	4.5	0.0	0.0	4.8	11.2	1.4	0.0	0.0	0.0	0.7	0.2	0.8	0.7	0.3	0.5	57.5	2.6	0.4
1989-1990	3.3	10.9	4.1	0.0	0.0	5.1	11.1	1.3	0.0	0.0	0.0	0.7	0.2	0.1	0.5	0.3	0.3	59.0	2.5	0.5
1990-1991	3.4	10.0	4.2	0.0	0.0	6.2	12.1	1.3	0.0	0.0	0.0	0.5	0.3	0.2	0.6	0.3	0.4	57.3	2.8	0.5
1991-1992	3.0	8.8	4.4	0.0	0.0	6.5	13.6	1.2	0.0	0.0	0.0	0.6	0.3	0.1	0.5	0.2	0.4	57.1	2.8	0.5
1992-1993	4.3	9.6	3.3	0.0	0.0	6.1	14.8	1.4	0.0	0.0	0.0	0.5	0.3	0.1	0.6	0.1	0.4	55.0	2.9	0.6
UNIVERSITY																				
1988-1989	3.3	20.3	6.2	2.5	0.0	13.9	10.8	2.0	1.9	0.0	0.0	0.2	2.9	1.9	3.8	2.5	2.2	20.8	4.5	0.4
1989-1990	3.2	19.4	6.1	2.5	0.0	15.4	10.6	1.9	1.7	0.0	0.0	0.2	2.8	1.7	3.2	2.3	2.1	21.7	4.4	0.6
1990-1991	3.0	17.5	6.4	2.7	0.0	16.6	11.1	1.8	1.7	0.0	0.0	0.2	3.0	1.8	3.0	3.0	2.3	20.4	4.6	0.7
1991-1992	2.8	16.4	6.7	2.7	0.0	15.1	12.0	1.7	2.0	0.0	0.0	0.2	3.7	2.0	2.9	2.7	2.5	20.6	5.0	0.9
1992-1993	3.3	17.3	6.1	2.6	0.0	15.0	12.3	1.7	1.9	0.0	0.0	0.2	3.9	2.1	2.7	2.6	2.3	19.7	5.2	1.0

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
AGRICULTURE AND FORESTRY (AG)																		
	1988-89	59.5	7.3	0.8	0.0	0.0	2.7	0.5	0.0	0.0	0.9	0.0	0.1	0.4	0.0	0.0	27.8	0.0
	1989-90	57.3	8.0	1.0	0.0	0.1	2.6	0.4	0.0	0.0	0.8	0.0	0.0	0.4	0.0	0.0	29.3	0.0
	1990-91	55.0	8.0	0.8	0.0	0.1	3.0	0.5	0.0	0.0	1.1	0.0	0.0	0.2	0.0	0.0	31.2	0.0
	1991-92	57.5	8.8	1.0	0.0	0.0	1.7	0.4	0.0	0.0	0.9	0.0	0.0	0.3	0.0	0.0	29.4	0.0
	1992-93	52.6	9.4	0.7	0.0	0.1	0.6	0.3	0.0	0.0	0.6	0.0	0.0	0.3	0.0	0.1	35.2	0.0
ARTS (AR)																		
	1988-89	0.2	82.7	0.4	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.1	15.4	0.3
	1989-90	0.1	82.1	0.3	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.0	16.1	0.3
	1990-91	0.2	82.4	0.4	0.0	0.3	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.0	0.1	15.8	0.2
	1991-92	0.2	83.1	0.3	0.0	0.3	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.0	15.1	0.2
	1992-93	0.2	82.4	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.1	0.0	0.0	0.6	0.1	0.1	15.3	0.3
BUSINESS (BC)																		
	1988-89	0.2	24.4	53.0	0.0	0.0	0.3	0.5	0.0	0.0	0.1	0.0	0.0	0.7	0.0	0.0	20.7	0.0
	1989-90	0.3	21.5	57.0	0.0	0.0	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.1	19.2	0.0
	1990-91	0.2	21.3	58.7	0.0	0.1	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	18.2	0.0
	1991-92	0.1	21.9	57.9	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	18.7	0.0
	1992-93	0.1	25.2	57.7	0.0	0.0	0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.1	15.0	0.0
DENTISTRY (DE)																		
	1988-89	0.0	0.9	0.0	93.5	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1989-90	0.0	0.9	0.0	93.7	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1990-91	0.0	0.8	0.0	94.0	0.0	0.0	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1991-92	0.0	0.7	0.0	95 4	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1992-93	0.0	1.1	0.0	94.3	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.4	0.0
EDUCATION (ED)																		
	1988-89	0.1	19.0	0.4	0.0	64.9	0.0	0.9	0.0	0.3	0.0	0.0	0.0	4.2	0.2	0.1	9.7	0.1
	1989-90	0.1	18.2	0.4	0.0	66.1	0.0	0.9	0.0	0.2	0.0	0.0	0.0	4.4	0.2	0.1	9.4	0.1
	1990-91	0.1	19.5	0.4	0.0	63.7	0.0	0.8	0.0	0.2	0.0	0.0	0.0	4.8	0.1	0.1	10.3	0.1
	1991-92	0.1	24.0	0.4	0.0	57.2	0.0	0.9	0.0	0.0	0.0	0.0	0.0	5.2	0.1	0.0	12.0	0.0
	1992-93	0.2	21.2	0.3	0.0	62.1	0.0	0.8	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	11.2	0.1
ENGINEERING (EN)																		
	1988-89	0.0	4.7	0.6	0.0	0.0	65.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	29.5	0.0
	1989-90	0.1	4 6	0.8	0.0	0 0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.2	0.0
	1990-91	0.1	4.4	0.7	0.0	0.0	64.9	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	29.9	0.0
	1991-92	0.1	4.5	0.7	0.0	0.0	62.9	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	31.7	0.0
	1992-93	0.0	4.4	0.6	0.0	0.0	61.5	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	33.3	0.0
HOME ECONOMICS (HE)																		
	1988-89	1.9	15.4	6.0	0.0	0.2	0.1	51.4	0.0	0.0	6.0	0.0	0.0	0.2	0.2	0.0	18.6	0.0
	1989-90	0.7	15.6	5.9	0.0	0.3	0.3	52.9	0.0	0.0	4.7	0.1	0.0	0.3	0.0	0.0	19.2	0.0
	1990-91	1.7	14.4	4 7	0.0	0.3	0.3	53.1	0.0	0.0	5.6	0.0	0.0	0.4	0.1	0.0	19.5	0.0
	1991-92	1.4	12.5	5.2	0.0	0.1	0.5	56.0	0.0	0.0	4.6	0.0	0.0	0.6	0.1	0.0	19.1	0.0
	1992-93	0.9	16.9	3.2	0.0	0.2	0.3	50.4	0.0	0.0	4.7	0.0	0.0	0.8	0.1	0.0	22.4	0.0

*Percentages apply to rows only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
LAW (LA)																		
	1988-89	0.0	0.4	0.0	0.0	0.0	0.0	0.0	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
	1989-90	0.0	0.9	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1990-91	0.0	0.3	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.3	0.1	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1992-93	0.0	0.8	0.1	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBRARY SCIENCE (LI)																		
	1988-89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1989-90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1992-93	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICINE (ME)																		
	1988-89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1989-90	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1992-93	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NURSING (NU)																		
	1988-89	0.0	14.1	0.0	0.0	0.2	0.0	2.7	0.0	0.0	7.7	71.3	0.0	2.1	0.0	0.0	1.7	0.0
	1989-90	0.0	12.4	0.2	0.0	0.1	0.0	2.4	0.0	0.0	8.1	72.4	0.0	2.0	0.0	0.0	2.4	0.0
	1990-91	0.0	13.5	0.1	0.0	0.2	0.0	1.9	0.0	0.0	8.0	72.2	0.0	2.0	0.0	0.0	2.2	0.0
	1991-92	0.1	11.2	0.0	0.0	0.1	0.0	1.9	0.0	0.0	5.2	79.0	0.0	0.1	0.0	0.0	2.4	0.0
	1992-93	0.0	9.3	0.1	0.0	0.0	0.0	0.8	0.0	0.0	6.4	81.1	0.0	0.1	0.0	0.0	2.2	0.0
PHARMACY AND PHARMACEUTICAL SCIENCES (PH)																		
	1988-89	0.0	2.3	0.4	0.0	0.1	0.0	0.4	0.0	0.0	17.6	0.0	69.6	0.0	0.0	0.0	9.7	0.0
	1989-90	0.0	1.2	1.6	0.0	0.0	0.0	0.4	0.0	0.0	17.0	0.0	77.7	0.0	0.0	0.0	2.0	0.0
	1990-91	0.0	1.1	0.7	0.0	0.0	0.0	1.3	0.0	0.0	16.3	0.0	78.5	0.1	0.0	0.0	2.0	0.0
	1991-92	0.0	1.6	0.5	0.0	0.0	0.0	0.1	0.0	0.0	12.1	0.0	84.3	0.2	0.0	0.0	1.2	0.0
	1992-93	0.0	1.6	0.3	0.0	0.0	0.0	0.4	0.0	0.0	11.4	0.2	84.6	0.3	0.0	0.0	1.1	0.0
PHYSICAL EDUCATION AND RECREATION (PE)																		
	1988-89	0.6	14.4	4.1	0.0	1.1	0.0	0.8	0.0	0.0	0.3	0.0	0.0	72.4	0.9	0.0	5.2	0.1
	1989-90	0.7	13.0	2.7	0.0	1.5	0.0	0.5	0.0	0.0	0.4	0.0	0.0	76.4	0.8	0.0	4.0	0.0
	1990-91	1.2	12.1	2.7	0.0	1.9	0.0	0.6	0.0	0.0	0.5	0.0	0.0	74.6	0.6	0.0	5.6	0.1
	1991-92	0.5	10.1	1.4	0.0	2.3	0.0	0.5	0.0	0.0	0.3	0.0	0.0	79.2	0.7	0.0	4.9	0.0
	1992-93	0.4	9.7	1.0	0.0	2.8	0.0	0.4	0.0	0.0	0.4	0.0	0.0	78.8	0.7	0.0	5.7	0.1
REHABILITATION MEDICINE (RM)																		
	1988-89	0.1	3.4	0.0	0.0	0.5	0.0	0.2	0.0	0.0	6.5	0.0	0.0	0.4	85.8	0.0	3.1	0.0
	1989-90	0.0	3.2	0.0	0.0	0.5	0.0	0.3	0.0	0.0	7.6	0.0	0.0	0.6	84.7	0.0	3.2	0.0
	1990-91	0.0	2.9	0.0	0.0	1.1	0.0	0.2	0.0	0.0	5.9	0.0	0.0	0.1	87.5	0.0	2.2	0.0
	1991-92	0.0	2.7	0.1	0.0	0.4	0.0	0.3	0.0	0.0	6.5	0.0	0.0	0.0	87.9	0.0	2.0	0.0
	1992-93	0.0	1.5	0.0	0.0	0.4	0.0	0.1	0.0	0.0	4.9	0.1	0.0	0.3	91.6	0.0	1.1	0.0

*Percentages apply to nous only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
SAINT-JEAN (SA)																		
	1988-89	0.2	11.6	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.5	0.1	80.8	6.3	0.0
	1989-90	0.0	10.6	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.2	0.0	0.0	1.2	0.2	82.7	4.6	0.0
	1990-91	0.1	8.9	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.9	0.0	85.3	4.2	0.0
	1991-92	0.0	7.7	0.1	0.0	0.8	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.7	0.0	86.3	4.1	0.0
	1992-93	0.2	9.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.8	0.0	84.9	4.4	0.0
SCIENCE (SC)																		
	1988-89	0.6	19.2	0.5	0.0	0.1	0.2	0.2	0.0	0.0	2.7	0.0	0.0	0.2	0.5	0.0	75.7	0.0
	1989-90	0.7	19.0	0.4	0.0	0.1	0.2	0.2	0.0	0.0	2.9	0.0	0.0	0.3	0.4	0.0	75.8	0.0
	1990-91	0.9	19.2	0.6	0.0	0.1	0.2	0.2	0.0	0.0	3.7	0.0	0.0	0.3	0.2	0.0	74.6	0.0
	1991-92	0.9	18.7	0.5	0.0	0.0	0.2	0.2	0.0	0.0	4.2	0.0	0.0	0.4	0.2	0.1	74.6	0.0
	1992-93	1.0	18.6	0.4	0.0	0.0	0.1	0.3	0.0	0.0	4.5	0.0	0.0	0.4	0.4	0.0	74.0	0.0
UNCLASSIFIED AND OTHER UNITS (OT)																		
	1988-89	1.5	55.4	0.0	0.0	6.3	1.2	1.1	0.0	0.1	2.2	0.0	0.0	0.9	1.0	1.7	25.8	2.6
	1989-90	2.3	50.7	0.0	0.0	8.0	1.0	0.5	0.0	0.2	1.3	0.1	0.1	1.4	1.0	1.3	20.6	11.7
	1990-91	1.7	47.1	0.0	0.0	11.6	1.1	0.7	0.0	0.2	1.4	0.1	0.2	0.6	0.6	1.2	19.2	14.4
	1991-92	1.3	49.9	0.1	0.0	10.6	1.3	0.7	0.0	0.0	2.2	1.2	0.0	0.6	0.7	1.6	15.7	14.3
	1992-93	2.9	43.4	0.2	0.0	11.5	1.4	0.3	0.0	0.0	2.9	2.8	0.0	0.6	2.7	0.5	17.2	13.5
GRADUATE STUDIES AND RESEARCH (GS)																		
	1988-89	5.4	19.0	13.2	0.8	21.9	7.6	1.3	0.4	4.1	5.8	1.7	0.9	1.5	1.2	0.0	15.2	0.0
	1989-90	5.5	16.9	13.1	0.9	22.0	8.8	1.5	0.5	4.1	6.4	2.0	1.0	1.3	0.6	0.0	15.4	0.1
	1990-91	6.0	17.3	12.0	0.9	24.0	7.9	1.3	0.4	3.3	6.3	2.3	0.7	1.4	0.7	0.0	15.6	0.1
	1991-92	5.9	17.0	12.5	0.8	24.7	10.2	1.1	0.3	0.0	7.2	2.7	1.0	1.2	0.7	0.0	14.8	0.0
	1992-93	4.0	18.0	11.8	0.6	24.8	9.7	1.6	0.4	0.0	6.4	2.5	0.8	1.5	3.3	0.0	14.7	0.0

*Percentages apply to rows only

TABLE 3.6 1992-93 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
1. EMPLOYMENT TRAINING			
Farming, Horticulture	13	1,027	69,999
Managerial	540	11,661	342,841
Medicine and Health	12	272	9,575
Natural Sciences, Engineering	6	127	1,605
Sales	4	68	1,821
Social Sciences	14	224	6,424
Teaching	57	1,163	25,169
Law	8	117	2,238
Other	5	68	2,015
Total this category	659	14,727	461,687
2. FINE ARTS AND CRAFTS			
Music	9	187	4,138
Painting	85	1,039	27,868
Photography	16	189	3,570
Pottery and Ceramics	9	114	4,560
Art History, Miscellaneous	15	119	2,686
Total this category	134	1,648	42,822
3. PHYSICAL DEVELOPMENT			
Fitness	7	181	3,528
Total this category	7	181	3,528
4. HOME SKILLS			
Home Improvements	8	149	1,503
Total this category	8	149	1,503

TABLE 3.6 1992-93 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
5. PERSONAL DEVELOPMENT			
Art Appreciation	4	55	1,364
Communications	50	602	10,979
Languages	203	2,951	263,832
Personal Awareness	96	1,244	16,764
Social Studies	10	145	6,050
Spring Session for Seniors	1	287	18,081
Total this category	364	5,284	317,070
6. FAMILY/COMMUNITY			
Community Development	2	62	911
Total this category	2	62	911
7. SUMMER YOUTH UNIVERSITY			
Summer Youth University	3	567	31,239
Total this category	3	567	31,239
8. OTHER			
Other	11	154	1,959
Total this category	11	154	1,959
TOTAL 1992-93	1,188	22,772	860,719

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1988-89	1989-90	1990-91	1991-92	1992-93
AGRICULTURE	2,562	2,791	1,256	566	1,029
BUSINESS/PROFESSIONAL					
ADULT EDUCATION AS A FIELD OF STUDY AND PRACTICE	399	389	582	114	25
CERTIFICATE PROGRAMS					
Applied Land Use Planning Techniques	21	-	-	-	-
Certificate for Adult Continuing Education	-	-	-	838	978
Certified General Accounting	470	736	713	95	-
Certified Management Accounting	932	712	502	90	-
Computers and Business Data Processing	663	153	463	299	145
Construction Administration	-	41	234	307	334
Counselling Woman Certificate	-	-	-	71	140
Employee Benefits Administration	-	-	-	31	-
Gerontology	-	86	96	152	57
Information Technology Management	-	-	-	-	93
Local Government Citation Program	195	153	204	127	107
Local Government Studies	582	461	441	552	523
Management Development	2,615	3,521	2,960	2,754	2,675
Medical Acupuncture Certificate Program	-	-	-	-	63
Personnel Administration	398	116	504	503	422
Public Administration	253	217	204	218	142
Public Management Citation Program	191	198	151	134	50
Real Estate	239	204	241	202	186
Real Property Assessment and Taxation Certificate	-	45	41	33	-
Real Property Assessment and Taxation Citation	248	255	275	157	65
Residential Interiors Certificate Program	-	-	-	-	124
Safety	434	300	197	202	212
Security Management	71	22	76	73	127
Senior Executive Fellows Program	73	74	92	91	81
Supervisory Development Program	1,134	1,232	1,378	1,376	1,212
	8,519	8,526	8,772	8,305	7,736
CONTINUING EDUCATION FOR THE HELPING PROFESSIONS	418	192	80	87	84
ENGINEERING	334	395	200	246	100
LAW	164	455	280	215	117
NURSING	313	319	268	38	-
OTHER BUSINESS AND TECHNICAL EDUCATION	4,270	3,949	4,132	3,109	2,779
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	498	1,142	695	1,329	1,556

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1988-89	1989-90	1990-91	1991-92	1992-93
URBAN AND RURAL PLANNING	90	56	61	92	62
REAL ESTATE	434	456	680	989	1,073
COMMUNICATION	826	890	825	666	559
FINE ARTS					
Art History	224	165	103	119	94
Ceramics	220	104	153	112	114
Community Art	392	464	339	124	178
Drawing and Painting	1,103	1,055	1,162	1,176	933
Music	201	244	188	263	172
Photography	198	193	228	171	189
Printmaking	33	37	35	26	24
	2,371	2,262	2,208	1,991	1,704
LIBERAL STUDIES					
English as a Second Language	1,348	1,618	1,950	2,129	2,088
Fitness and Lifestyle	496	125	162	179	181
General Interest	4,450	5,176	2,441	2,330	1,427
Home Economics	50	-	-	-	-
Modern Languages and Literature	755	867	996	908	848
Outdoor Education	56	15	-	-	-
Self Improvement	1,342	1,294	1,211	959	701
Social Science	8	-	29	11	-
Teaching English as a Second Language	173	207	168	212	160
Women's Program	1,438	1,470	3,851	1,235	543
	10,116	10,772	10,808	7,963	5,948
TOTAL STUDENT REGISTRATIONS	31,314	32,594	30,847	25,710	22,772

STAFF

The tables in this section have been compiled from the following Payroll Master and Budget Data Bases:
1988-89 data as of December; and
1989-90 to 1992-93 data as of October.

Note: The 1988-89 to 1992-93 Staff data contain the same employee types and staff classifications used in previous years. However, the data were generated from the new Payroll System, using slightly different definitions for FTE and departments such as Provincial Laboratory have been included in the 1988-89 to 1992-93 analyses. Consequently, care should be exercised when comparing Staff information with data of previous years.

The budgeted staff information includes staff paid from Conditional Grants. The Associate Deans in the Faculty of Graduate Studies were included in their home departments in the years 1988-89 and 1989-90.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these Staff tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

This section was complied by G. Fester.

TABLE 4.1 STAFF SUMMARY

	1988-89		1989-90		1990-91		1991-92		1992-93	
	FTE*	HC*	FTE*	HC*	FTE*	HC*	FTE*	HC*	FTE*	HC*
Full-time Staff on Campus										
In Faculties:										
Permanent Faculty Members	1402.6	1416	1387.0	1396	1396.1	1410	1389.6	1403	1339.5	1349
Temporary Faculty Members	202.6	208	193.7	198	174.6	175	162.0	165	175.6	178
Sub-total, Faculty	1605.1	1624	1580.8	1594	1570.8	1585	1551.6	1568	1515.1	1527
Other Academic Staff	126.0	126	135.6	138	136.9	139	136.8	138	132.8	135
Non-Academic Staff	1275.3	1282	1290.6	1297	1215.7	1224	1182.8	1198	1167.1	1186
Total in Faculties	3006.4	3032	3007.0	3029	2923.4	2948	2871.3	2904	2815.0	2848
In Libraries:										
Professional Librarians	76.5	78	71.9	74	68.7	71	64.5	67	63.5	67
Non-Academic Staff	297.2	299	283.7	284	282.3	287	271.4	274	251.0	251
Total in Libraries	373.7	377	355.6	358	351.0	358	335.9	341	314.5	318
In Other Departments:										
Academic Staff	225.4	228	223.5	225	220.8	222	228.6	226	232.0	229
Non-Academic Staff	1563.9	1568	1634.7	1617	1556.8	1561	1489.2	1495	1492.3	1497
Total in Other Departments	1789.3	1796	1858.2	1842	1777.6	1783	1717.9	1721	1724.2	1726
Total Full-time Staff on Campus@	5169.4	5195	5220.8	5221	5051.9	5080	4925.0	4966	4853.7	4892
Total Full-time Staff on Leave	156.0	156	193.3	192	205.4	211	203.2	217	206.2	218
Part-time Staff										
In Faculties:										
Academic Staff	559.4	2522	541.4	2435	510.0	1950	495.0	1887	506.8	1950
Non-Academic Staff	84.5	233	67.5	170	84.0	179	65.5	164	58.4	128
Total in Faculties	643.9	2755	608.9	2605	594.0	2129	560.5	2051	565.2	2078
In Libraries and Other Departments:										
Academic Staff	9.1	34	10.1	39	5.8	12	7.0	16	13.3	22
Non-Academic Staff	374.4	894	397.6	918	409.9	846	401.1	887	392.9	890
Total in Libraries and Other Departments	383.5	928	407.7	957	415.7	858	408.1	903	406.2	912
Total Part-time Staff@	1027.4	3672	1016.6	3556	1009.7	2954	968.6	2955	971.3	2990
Total Persons Employed by the University@	6352.8	9023	6430.7	8969	6267.0	8245	6096.8	8138	6031.2	8100
Staff Employed on Trust Accounts	1234.7	1596	1307.0	1756	1416.2	1896	1402.6	1876	1399.0	1911

*FTE -- Full-Time Equivalent: HC -- Headcount
@Because some staff have joint appointments, the Headcount totals are not the sums of the numbers directly above them.

SOURCE: Payroll Master file.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Dean of Agriculture and Forestry										
1988-1989	4.0	1.0	2.3	-	-	-	-	0.5	-	2.8
1989-1990	4.0	1.0	2.0	-	-	-	-	0.2	-	2.2
1990-1991	3.0	1.0	3.0	0.5	-	-	-	-	-	3.5
1991-1992	2.0	1.0	2.5	-	-	-	-	0.1	-	2.6
1992-1993	6.0	1.0	2.0	0.5	-	-	-	1.1	-	3.6
Agricultural Engineering										
1988-1989	7.5	-	8.0	0.5	0.5	-	-	0.5	0.4	9.9
1989-1990	8.5	-	8.3	0.1	-	-	-	-	0.2	8.7
1990-1991	8.3	-	7.3	1.0	-	-	-	-	0.9	9.3
1991-1992	8.3	-	6.8	1.5	-	-	-	-	0.4	8.8
Animal Science										
1988-1989	12.1	2.0	14.5	-	1.0	-	-	-	1.8	17.3
1989-1990	12.1	2.0	15.0	1.0	-	-	-	-	1.2	17.2
1990-1991	12.1	3.0	14.5	1.0	-	-	-	0.3	1.2	17.0
1991-1992	12.5	4.0	13.5	2.0	-	-	-	-	0.8	16.3
1992-1993	9.5	4.0	11.5	1.0	-	-	-	-	0.8	13.3
Entomology										
1988-1989	6.0	1.0	6.0	-	-	-	-	-	2.0	8.0
1989-1990	6.0	1.0	5.0	1.0	-	-	-	-	1.3	7.3
1990-1991	6.0	1.0	6.0	1.0	-	-	-	-	1.3	8.3
1991-1992	7.0	1.0	7.0	-	-	-	-	-	1.6	8.6
1992-1993	6.0	1.0	6.0	-	-	-	-	0.5	1.0	7.5
Food Science										
1988-1989	7.0	1.0	6.5	0.5	0.1	-	-	-	-	7.1
1989-1990	7.0	1.0	6.0	1.0	-	-	-	-	-	7.0
1990-1991	7.0	1.0	7.0	1.0	-	-	-	-	-	8.0
1991-1992	7.3	1.0	6.3	1.7	-	-	-	-	-	8.0
1992-1993	6.3	1.0	5.3	1.7	-	-	-	-	-	7.0
Forest Science										
1988-1989	11.2	1.0	8.2	-	-	-	-	0.1	-	8.3
1989-1990	10.2	1.0	9.2	2.0	-	-	-	0.3	-	11.4
1990-1991	11.2	1.0	11.3	0.5	-	-	-	0.3	-	12.1
1991-1992	12.3	1.0	10.3	2.0	-	-	-	0.3	-	12.6
1992-1993	18.7	1.0	16.7	1.0	-	-	-	0.1	-	17.7
Plant Science										
1988-1989	12.8	1.0	12.0	1.0	-	-	-	2.1	-	15.1
1989-1990	14.0	1.0	13.0	-	-	-	-	0.4	-	13.4
1990-1991	14.0	1.0	12.5	-	-	-	-	0.1	-	12.6
1991-1992	13.0	1.0	12.5	-	-	-	-	0.2	0.1	12.8
1992-1993	13.5	1.0	11.0	2.0	-	-	-	0.5	-	13.5

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Rural Economy										
1988-1989	12.2	2.0	12.2	1.0	4.0	-	-	0.2	0.1	17.5
1989-1990	11.7	2.0	9.7	3.0	2.0	-	-	0.8	-	15.5
1990-1991	11.7	2.0	11.3	1.3	0.5	-	-	-	-	13.2
1991-1992	11.7	2.0	11.7	-	1.0	-	-	0.3	-	13.0
1992-1993	11.3	2.0	11.3	2.0	1.1	-	-	-	-	14.4
Soil Science										
1988-1989	8.5	1.0	9.5	-	1.0	-	-	0.3	1.2	12.0
1989-1990	8.0	1.0	8.0	1.0	-	-	-	0.3	1.2	10.5
1990-1991	9.0	1.0	11.0	-	-	-	-	-	0.9	11.9
1991-1992	10.0	1.0	10.0	0.5	0.5	-	-	0.1	1.0	12.0
1992-1993	9.5	1.0	8.5	2.5	-	-	-	0.1	1.1	12.2
AGRICULTURE AND FORESTRY										
1988-1989	81.2	10.0	79.1	3.0	6.6	-	-	3.6	5.5	97.8
1989-1990	81.4	10.0	76.2	9.1	2.0	-	-	1.9	4.0	93.2
1990-1991	82.3	11.0	84.0	6.3	0.5	-	-	0.6	4.4	95.8
1991-1992	84.2	12.0	80.7	7.7	1.5	-	-	0.9	4.0	94.8
1992-1993	80.8	12.0	72.3	10.7	1.1	-	-	2.3	2.9	89.3
Dean of Arts										
1988-1989	2.5	2.0	1.5	-	2.0	-	-	-	-	3.5
1989-1990	2.5	2.0	2.5	-	2.0	-	-	-	-	4.5
1990-1991	2.5	2.0	3.5	-	-	-	-	-	-	3.5
1991-1992	27.2	2.0	3.0	-	1.0	-	-	1.7	-	5.7
1992-1993	34.2	3.0	3.0	-	-	-	-	-	-	3.0
Anthropology										
1988-1989	17.7	1.0	15.8	1.7	1.0	0.7	-	1.4	2.0	22.5
1989-1990	17.0	1.0	14.5	4.0	2.0	-	-	1.2	2.0	23.7
1990-1991	16.3	1.5	15.3	2.0	1.9	-	-	1.0	2.1	22.3
1991-1992	16.0	1.5	14.2	3.8	2.1	-	-	0.7	2.7	23.6
1992-1993	17.0	1.0	19.0	0.7	-	-	-	1.7	3.5	24.9
Art and Design										
1988-1989	25.3	1.0	21.3	2.0	1.0	-	-	4.8	1.7	30.9
1989-1990	24.3	1.0	19.5	3.5	2.0	-	-	5.0	1.5	31.5
1990-1991	24.0	1.0	20.0	1.0	-	-	-	6.3	1.5	28.8
1991-1992	20.0	1.0	17.3	3.7	1.0	0.3	0.3	4.0	1.4	27.9
1992-1993	20.0	1.0	16.0	4.0	2.0	0.6	0.3	3.3	1.4	27.5
Arts - Film Studies Program										
1990-1991	-	-	2.0	-	-	-	-	0.3	-	2.3
1991-1992	2.0	-	2.0	-	-	-	-	-	-	2.0

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TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Canadian Studies										
1988-1989	1.0	-	-	-	-	0.3	-	-	-	0.3
1989-1990	1.0	-	1.5	-	-	-	-	-	-	1.5
1990-1991	1.7	-	1.7	-	-	-	-	0.2	-	1.8
1991-1992	1.0	-	1.0	-	0.3	-	-	0.3	-	1.6
1992-1993	2.1	-	2.1	-	-	-	-	0.2	-	2.3
Centre - Advanced Study Theoretical Psy										
1988-1989	2.5	-	2.5	-	-	-	-	-	-	2.5
1989-1990	2.5	-	2.5	-	-	-	-	-	-	2.5
Classics										
1988-1989	10.0	-	9.0	1.0	1.0	0.8	-	0.2	0.8	12.7
1989-1990	10.0	-	9.0	1.0	2.0	0.3	0.5	0.3	1.2	14.3
1990-1991	10.0	-	7.0	3.0	1.0	0.3	0.5	1.6	0.5	13.9
1991-1992	10.0	-	8.0	2.0	3.0	-	0.5	1.0	0.8	15.3
1992-1993	8.5	-	6.0	3.0	1.0	-	0.5	3.3	0.5	14.3
Comparative Literature										
1988-1989	6.0	1.0	4.5	0.5	1.0	-	-	0.2	3.1	9.3
1989-1990	6.0	-	5.0	0.5	1.0	-	-	0.3	2.3	9.1
1990-1991	5.5	-	5.0	0.5	1.0	-	-	0.7	2.0	9.2
1991-1992	5.5	-	4.5	1.5	0.7	-	-	1.2	1.5	9.3
1992-1993	8.0	-	8.0	1.0	0.3	-	-	1.3	1.9	12.6
Drama										
1988-1989	18.0	2.0	16.0	2.0	5.2	-	-	1.3	0.8	25.2
1989-1990	17.3	2.0	15.0	2.0	4.0	-	-	1.2	0.8	22.9
1990-1991	17.3	2.0	15.0	3.0	3.0	-	-	1.9	0.9	23.8
1991-1992	16.8	2.0	15.0	2.0	1.0	-	-	2.6	1.1	21.7
1992-1993	14.5	2.0	13.0	3.0	2.0	-	-	2.6	0.5	21.1
East Asian Languages and Literature										
1988-1989	10.2	-	7.5	2.0	6.0	-	-	1.6	-	17.1
1989-1990	10.2	-	7.5	2.0	3.0	-	-	2.6	0.2	15.3
1990-1991	6.2	4.0	5.5	3.0	7.0	-	-	1.5	-	17.0
1991-1992	9.5	-	9.0	0.5	-	-	-	1.3	-	10.8
1992-1993	9.0	-	7.5	2.0	4.0	-	-	2.7	-	16.2
Economics										
1988-1989	34.9	1.0	30.5	3.4	1.0	-	-	4.6	5.5	45.1
1989-1990	35.4	1.0	26.4	7.0	4.0	-	-	3.5	5.4	46.4
1990-1991	35.9	1.0	26.3	8.2	2.0	-	-	2.8	4.3	43.5
1991-1992	34.4	1.0	29.8	5.2	2.0	-	-	1.7	4.9	43.5
1992-1993	34.4	1.0	27.3	6.2	2.0	-	-	2.2	5.6	43.3

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
English										
1988-1989	66.5	1.0	56.0	8.0	8.7	0.5	-	21.4	5.3	99.9
1989-1990	70.5	1.0	61.4	5.6	4.0	0.5	-	12.4	7.3	91.2
1990-1991	70.0	1.0	55.3	12.2	6.0	0.5	-	20.9	7.3	102.1
1991-1992	66.5	1.0	54.3	14.7	7.0	0.5	-	20.5	8.3	105.3
1992-1993	61.7	1.0	58.9	7.0	7.7	0.5	-	14.3	8.2	96.6
Germanic Languages										
1988-1989	8.0	-	7.0	1.0	2.1	-	-	2.3	2.6	15.0
1989-1990	8.0	-	8.0	-	2.0	-	-	2.6	1.6	14.3
1990-1991	8.0	-	8.0	-	3.0	-	-	1.6	2.0	14.6
1991-1992	8.0	-	7.0	1.0	3.0	-	-	2.3	2.0	15.3
1992-1993	8.0	-	7.0	1.0	1.0	-	-	3.0	2.6	14.6
History										
1988-1989	33.2	1.0	31.7	3.0	2.0	-	-	0.8	3.4	40.9
1989-1990	34.2	1.0	26.7	10.0	5.3	-	-	1.3	3.3	46.6
1990-1991	34.2	1.0	26.2	10.0	5.3	-	-	0.7	1.3	43.5
1991-1992	32.4	1.0	27.9	7.8	2.2	0.3	-	2.2	4.2	44.5
1992-1993	31.7	1.0	26.2	6.0	5.0	0.3	-	2.5	4.4	44.5
Linguistics										
1988-1989	8.3	-	6.3	2.0	1.0	-	-	0.5	2.2	12.1
1989-1990	8.3	-	6.5	1.3	1.0	-	-	-	1.6	10.4
1990-1991	8.3	-	6.3	-	-	-	-	0.3	1.4	8.1
1991-1992	6.3	-	6.8	-	0.9	-	-	1.0	1.1	9.8
1992-1993	6.8	-	5.8	2.0	-	-	-	1.2	1.3	10.3
Music										
1988-1989	22.0	2.0	16.3	6.0	2.0	0.7	-	5.5	1.6	32.1
1989-1990	23.0	2.0	16.3	4.0	3.0	0.7	-	3.8	1.8	29.6
1990-1991	20.3	2.0	19.3	1.0	3.0	-	-	3.4	1.7	28.4
1991-1992	19.3	2.0	17.3	4.0	-	-	-	5.5	1.6	28.4
1992-1993	18.8	2.0	17.3	1.0	2.0	-	-	4.7	1.5	26.6
Philosophy										
1988-1989	16.2	-	14.2	1.0	1.3	0.3	-	0.4	3.3	20.5
1989-1990	16.2	1.0	12.2	4.0	4.0	0.3	-	0.4	2.8	23.7
1990-1991	16.2	1.0	13.2	4.0	2.0	-	-	0.8	3.0	23.0
1991-1992	16.7	1.0	12.2	4.0	2.0	0.3	-	-	1.8	20.3
1992-1993	15.2	1.0	10.7	5.5	5.0	-	0.3	0.5	2.0	23.9
Political Science										
1988-1989	21.3	1.0	20.7	1.0	3.0	-	-	1.3	2.4	28.3
1989-1990	22.0	1.0	20.2	0.5	2.0	-	-	0.8	3.1	26.6
1990-1991	22.0	1.0	18.2	2.0	3.0	-	-	1.2	2.9	27.2
1991-1992	21.0	1.0	18.2	3.0	3.0	-	-	0.7	3.1	27.9
1992-1993	18.5	1.0	16.5	4.0	4.0	-	-	1.2	1.0	26.7

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Psychology (in Arts)										
1988-1989	17.2	1.0	14.2	3.0	2.0	-	-	2.1	5.1	26.5
1989-1990	17.2	1.0	16.2	-	1.0	-	-	0.7	6.0	23.8
1990-1991	17.2	1.0	15.2	1.0	1.0	-	-	1.8	3.5	22.5
1991-1992	15.2	1.0	14.7	1.0	1.0	-	-	1.0	4.6	22.3
1992-1993	15.7	1.0	14.7	2.0	2.0	-	-	1.2	4.2	24.1
Religious Studies										
1988-1989	6.0	-	6.0	-	1.0	-	-	1.0	-	8.0
1989-1990	6.0	-	6.0	1.0	1.0	-	-	2.6	-	10.6
1990-1991	7.0	-	6.0	1.0	-	-	-	0.5	-	7.5
1991-1992	7.0	-	6.0	2.0	-	-	-	2.0	-	10.0
1992-1993	5.0	-	5.0	1.0	2.0	-	-	1.3	-	9.3
Romance Languages										
1988-1989	32.0	1.0	29.0	2.5	-	-	-	3.2	10.1	44.9
1989-1990	33.0	1.0	24.5	5.0	-	-	-	4.9	8.9	43.4
1990-1991	33.0	1.0	29.0	4.5	2.0	-	-	5.2	7.6	48.3
1991-1992	31.5	2.0	27.0	5.5	2.0	-	-	2.8	8.9	46.2
1992-1993	26.8	2.0	24.5	3.5	2.0	-	-	2.9	8.6	41.4
Slavic and East European Studies										
1988-1989	9.5	-	8.5	-	2.0	-	-	0.9	1.0	12.4
1989-1990	10.5	-	7.8	1.7	2.0	-	-	0.3	1.3	13.1
1990-1991	10.5	-	8.5	2.0	2.0	-	-	1.3	1.9	15.7
1991-1992	9.5	-	10.0	0.5	1.0	-	-	1.3	1.2	14.0
1992-1993	9.5	-	9.5	1.0	1.0	-	-	1.6	1.4	14.6
Sociology										
1988-1989	37.7	4.0	36.7	4.0	5.0	-	-	1.8	7.9	55.4
1989-1990	38.7	4.0	30.7	12.0	5.0	-	-	0.8	7.8	56.3
1990-1991	37.7	4.0	35.2	6.0	1.5	-	-	1.8	9.1	53.6
1991-1992	35.7	3.0	34.2	5.3	1.0	-	-	2.0	9.3	51.7
1992-1993	34.5	2.0	30.5	7.5	1.0	-	-	2.7	9.1	50.7
Student Programs Office										
1988-1989	0.5	2.0	0.5	-	-	-	-	-	-	0.5
1989-1990	0.5	4.0	0.5	0.5	-	-	-	-	-	1.0
1990-1991	0.5	4.5	0.5	-	-	-	-	-	-	0.5
1991-1992	0.5	4.5	-	1.5	-	-	-	-	-	1.5
1992-1993	0.5	3.5	0.5	-	-	0.5	-	-	-	1.0
Women's Studies Program										
1988-1989	1.0	-	1.0	-	-	-	-	-	-	1.0
1989-1990	1.0	-	1.0	-	-	-	-	-	-	1.0
1990-1991	1.0	-	1.0	-	0.1	-	-	-	-	1.1
1991-1992	1.0	-	1.5	-	-	-	-	0.5	-	2.0
1992-1993	2.3	-	2.3	-	-	-	-	-	-	2.3

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
ARTS										
1988-1989	407.5	22.0	356.8	44.1	48.2	3.1	-	55.5	58.9	566.6
1989-1990	415.3	24.0	341.4	65.6	50.3	1.7	0.5	45.0	59.0	563.5
1990-1991	405.3	29.0	343.2	64.3	44.8	0.8	0.5	56.0	52.9	562.5
1991-1992	413.0	25.0	340.9	68.9	34.2	1.3	0.8	56.2	58.6	560.8
1992-1993	402.8	23.5	331.4	61.4	44.0	1.9	1.0	54.3	57.9	551.9
BUSINESS										
1988-1989	83.2	3.0	61.3	9.6	11.0	-	-	3.1	13.7	98.7
1989-1990	81.5	7.3	59.4	8.0	9.0	-	-	5.9	13.6	95.8
1990-1991	80.6	4.3	62.4	9.0	12.3	-	-	6.1	4.3	94.1
1991-1992	79.4	3.0	62.4	12.0	10.4	-	-	7.5	4.0	96.2
1992-1993	76.4	4.0	66.0	6.8	10.0	0.5	-	4.5	0.7	88.5
Dean of Dentistry										
1988-1989	4.0	2.0	4.0	-	2.0	-	-	1.1	0.7	7.8
1989-1990	3.0	3.0	5.0	-	2.0	-	-	1.4	-	8.4
1990-1991	3.0	1.0	4.0	1.0	1.0	-	-	0.9	-	6.8
1991-1992	2.0	1.0	4.0	-	1.0	-	-	0.6	-	5.5
1992-1993	2.0	1.0	4.0	-	-	-	-	0.7	0.2	4.9
Dental Health Care										
1988-1989	6.0	-	3.0	1.0	1.0	0.2	-	4.3	-	9.5
1989-1990	6.0	-	4.0	-	-	0.6	-	4.8	-	9.5
1990-1991	6.0	-	3.0	-	-	1.7	-	5.4	-	10.1
1991-1992	5.0	-	3.0	-	-	0.5	-	5.9	-	9.4
1992-1993	5.0	-	2.0	1.0	1.0	0.4	-	7.9	-	12.2
Oral Biology										
1988-1989	10.0	-	8.0	1.0	-	-	-	-	-	9.0
1989-1990	10.0	-	9.0	-	-	-	-	-	-	9.0
1990-1991	10.0	-	9.0	-	-	-	-	-	-	9.0
1991-1992	10.0	-	8.0	-	-	-	-	-	-	8.0
1992-1993	8.0	-	6.0	2.0	-	-	-	-	-	8.0
Restorative Dentistry										
1988-1989	12.0	-	9.0	-	-	2.7	-	5.5	-	17.3
1989-1990	12.0	-	11.0	-	-	2.4	-	6.6	-	20.0
1990-1991	12.0	-	10.0	-	-	2.4	-	4.5	-	16.9
1991-1992	11.0	-	10.0	-	-	2.0	-	3.9	-	15.9
1992-1993	11.0	-	8.0	1.0	-	2.6	-	4.3	-	15.9
Stomatology										
1988-1989	12.0	-	9.0	-	1.0	0.8	-	5.1	-	15.8
1989-1990	12.0	-	8.0	1.0	1.0	0.4	-	5.9	-	16.3
1990-1991	13.0	-	8.0	-	1.0	0.8	-	6.0	-	15.8
1991-1992	12.0	-	7.0	1.0	2.0	0.3	-	5.5	-	15.8
1992-1993	12.0	-	10.0	-	2.0	0.3	-	4.4	-	16.7

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
DENTISTRY										
1988-1989	44.0	2.0	33.0	2.0	4.0	3.7	-	16.1	0.7	59.5
1989-1990	43.0	3.0	37.0	1.0	3.0	3.5	-	18.7	-	63.2
1990-1991	44.0	1.0	34.0	1.0	2.0	4.9	-	16.8	-	58.8
1991-1992	40.0	1.0	32.0	1.0	3.0	2.8	-	15.9	-	54.7
1992-1993	38.0	1.0	30.0	4.0	3.0	3.3	-	17.3	0.2	57.8
Dean of Education										
1988-1989	2.7	3.0	2.7	-	1.0	-	-	-	-	3.7
1989-1990	3.8	2.0	3.2	-	1.0	-	-	-	-	4.2
1990-1991	4.3	2.0	3.2	-	1.0	-	-	0.3	-	4.5
1991-1992	4.3	2.0	1.8	1.0	2.0	-	-	0.8	-	5.7
1992-1993	1.5	3.5	1.0	-	2.0	-	-	1.1	-	4.1
Adult, Career and Technology Education										
1988-1989	12.0	1.0	10.0	-	1.0	-	-	1.3	3.5	15.8
1989-1990	13.0	2.0	8.0	1.0	-	-	-	1.1	4.3	14.4
1990-1991	13.5	1.0	10.0	1.0	-	-	-	0.8	4.3	16.1
1991-1992	15.0	1.0	9.0	1.0	-	-	-	1.4	4.3	15.7
1992-1993	12.3	0.5	11.0	1.0	-	-	-	1.0	4.6	17.6
Educational Administration										
1988-1989	16.8	1.0	15.8	2.0	3.0	-	-	1.8	7.5	30.1
1989-1990	16.5	1.0	14.8	2.0	3.0	-	-	2.4	6.4	28.6
1990-1991	15.7	1.0	16.3	2.0	4.0	-	-	1.9	7.9	32.2
1991-1992	16.0	1.0	15.3	1.0	4.0	-	-	1.1	5.1	26.6
1992-1993	16.0	1.0	13.0	2.0	3.0	-	-	1.7	5.4	25.0
Educational Foundations										
1988-1989	18.8	-	17.0	2.3	2.0	-	-	2.7	4.0	28.0
1989-1990	18.3	-	17.3	1.0	1.0	-	-	0.8	4.5	24.6
1990-1991	17.3	-	14.3	2.0	-	-	-	1.8	5.8	23.9
1991-1992	16.3	1.0	12.7	2.7	-	-	-	3.2	4.5	23.0
1992-1993	15.8	1.0	12.0	4.3	-	-	-	3.6	3.5	23.4
Educational Psychology										
1988-1989	36.5	2.0	28.1	5.0	1.0	-	-	3.1	7.4	44.7
1989-1990	37.5	0.7	32.3	2.3	3.0	-	-	2.6	6.7	47.0
1990-1991	36.5	0.7	31.3	3.3	2.0	1.0	-	2.6	6.9	47.2
1991-1992	36.0	1.3	33.6	3.8	4.0	-	-	1.8	7.5	50.7
1992-1993	38.3	1.3	30.5	7.3	2.0	-	-	3.2	7.4	50.4
Educational Research										
1988-1989	0.7	-	1.7	-	-	-	-	-	0.3	2.0
1989-1990	0.7	-	2.0	-	-	-	-	-	-	2.0
1990-1991	0.7	-	2.0	-	-	-	-	-	-	2.0
1991-1992	0.3	-	1.3	0.7	-	-	-	-	-	2.0

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Education Clinic										
1988-1989	1.8	-	1.8	0.3	1.0	-	-	-	-	3.2
1989-1990	1.8	0.3	2.2	-	1.0	-	-	-	-	3.2
1990-1991	1.8	0.3	2.2	-	1.0	-	-	-	-	3.2
1991-1992	1.8	-	1.2	0.7	1.0	-	-	-	-	2.8
1992-1993	1.5	-	1.2	-	1.0	-	-	-	-	2.2
Elementary Education										
1988-1989	35.5	1.0	27.0	3.7	5.0	-	-	5.5	3.2	44.3
1989-1990	35.5	1.0	26.5	5.0	5.3	-	-	8.2	2.8	47.9
1990-1991	34.5	1.0	27.7	5.6	5.8	-	-	5.8	2.2	47.2
1991-1992	35.0	1.0	27.2	5.2	4.0	-	-	5.0	1.7	43.0
1992-1993	34.8	1.0	27.3	5.0	5.0	-	-	5.4	3.8	46.6
Education - Field Services										
1992-1993	-	-	-	-	1.0	-	-	-	-	1.0
Extended Campus M.Ed. Programme (CG)										
1989-1990	-	-	-	-	1.0	-	-	-	-	1.0
Instructional Technology Centre										
1988-1989	-	2.0	1.0	-	-	-	-	-	-	1.0
1989-1990	-	2.0	1.0	-	-	-	-	-	-	1.0
1990-1991	-	2.0	1.0	-	-	-	-	-	-	1.0
Library and Information Studies										
1991-1992	9.5	-	7.6	1.5	-	-	-	0.3	-	9.4
1992-1993	8.0	0.5	7.5	1.5	-	-	-	0.7	-	9.7
Secondary Education										
1988-1989	22.9	-	19.7	2.0	2.0	-	-	1.3	6.0	31.0
1989-1990	22.5	-	17.7	4.0	1.0	-	-	2.3	6.5	31.5
1990-1991	21.5	1.0	17.7	3.0	4.2	-	-	0.5	5.8	31.1
1991-1992	19.8	1.0	21.8	0.7	2.0	-	-	0.3	5.4	30.2
1992-1993	23.3	1.0	20.4	2.3	4.0	-	-	1.8	6.0	34.4
Developmental Disabilities Centre										
1990-1991	0.7	-	0.7	-	-	-	-	-	-	0.7
1991-1992	0.7	-	0.7	-	-	-	-	-	-	0.7
1992-1993	0.7	-	0.7	-	-	-	-	-	-	0.7
Teachers of Multiple Dep. Handicap. (CG)										
1988-1989	-	-	2.0	-	-	-	-	-	-	2.0
EDUCATION										
1988-1989	147.8	11.0	126.8	15.3	16.0	-	-	15.7	31.9	205.8
1989-1990	149.7	10.0	125.0	15.3	16.3	-	-	17.4	31.3	205.3
1990-1991	146.5	10.0	126.4	16.9	18.0	1.0	-	13.8	33.0	209.1
1991-1992	154.8	11.3	132.3	18.2	17.0	-	-	13.8	28.5	209.8
1992-1993	152.3	11.8	124.6	23.4	18.0	-	-	18.4	30.6	215.0

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Dean of Engineering										
1988-1989	2.0	2.0	2.0	1.0	1.0	-	-	1.9	-	5.9
1989-1990	3.0	1.0	2.0	-	1.0	-	-	1.9	-	4.9
1990-1991	2.0	1.0	2.0	-	-	-	-	1.6	-	3.6
1991-1992	2.5	1.0	2.5	-	-	-	-	1.6	-	4.1
1992-1993	2.5	1.0	3.0	-	-	-	-	1.6	-	4.6
Centre for Cooperative Education										
1988-1989	1.0	5.0	1.0	-	1.0	0.5	-	-	-	2.5
1989-1990	0.5	5.0	0.5	-	-	0.5	-	-	-	1.0
1990-1991	0.5	5.0	0.5	-	-	1.0	-	-	-	1.5
1991-1992	0.5	5.0	0.5	-	-	1.0	-	-	-	1.5
1992-1993	0.5	5.0	0.5	-	-	1.0	-	-	-	1.5
Chemical Engineering										
1988-1989	16.0	1.0	14.0	1.0	-	-	-	-	5.7	20.7
1989-1990	16.0	1.0	14.0	2.0	-	-	-	0.1	4.8	21.0
1990-1991	17.0	1.0	15.0	2.0	-	-	-	0.3	4.3	21.6
1991-1992	17.0	1.0	17.0	-	-	-	-	-	2.5	19.5
1992-1993	16.5	1.0	13.5	2.0	-	-	-	0.3	3.4	19.1
Civil Engineering										
1988-1989	30.5	-	26.5	1.0	2.0	-	-	4.4	4.9	38.9
1989-1990	32.0	1.0	25.0	3.5	3.0	-	-	6.1	4.3	41.9
1990-1991	32.0	1.0	27.5	3.0	2.3	-	-	5.7	5.2	43.7
1991-1992	32.5	1.0	29.5	1.0	1.0	-	-	5.1	5.2	41.8
1992-1993	32.5	2.0	22.5	5.0	2.0	-	-	4.6	4.9	38.9
Computer Engineering										
1988-1989	4.0	-	4.0	-	-	-	-	-	0.5	4.4
1989-1990	4.0	-	3.0	1.0	-	-	-	-	0.2	4.2
1990-1991	4.0	-	4.0	-	-	-	-	-	0.4	4.4
1991-1992	4.0	-	4.0	-	-	-	-	-	0.6	4.6
1992-1993	4.0	-	4.0	-	-	-	-	-	-	4.0
Electrical Engineering										
1988-1989	31.0	-	27.5	4.0	-	-	-	1.4	6.4	39.3
1989-1990	30.5	-	28.0	2.0	-	-	-	1.1	4.7	35.8
1990-1991	29.0	-	29.0	2.0	-	-	-	0.3	4.8	36.0
1991-1992	29.5	-	25.5	3.0	-	-	-	0.6	2.7	31.8
1992-1993	30.0	-	26.5	3.0	1.0	-	-	0.6	4.1	35.1
Mechanical Engineering										
1988-1989	25.5	-	21.5	2.0	2.0	-	-	0.5	4.5	30.5
1989-1990	25.5	-	20.5	3.0	2.0	-	-	0.8	4.6	30.9
1990-1991	25.5	-	22.5	3.0	3.0	-	-	0.5	3.2	32.2
1991-1992	25.0	-	22.0	3.0	2.0	-	-	0.5	3.0	30.5
1992-1993	25.0	-	19.5	1.5	2.0	-	-	1.5	2.9	27.4

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OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Mining/Metallurgical/Petroleum Engin.										
1988-1989	18.0	-	16.0	-	1.0	-	-	0.6	2.3	19.9
1989-1990	18.0	-	15.0	2.0	2.3	-	-	0.6	3.6	23.5
1990-1991	18.0	-	13.0	3.0	2.0	-	-	0.9	2.5	21.4
1991-1992	16.5	-	14.5	1.0	-	-	-	1.1	2.3	19.0
1992-1993	15.5	-	15.5	-	1.0	-	-	0.8	2.4	19.6
ENGINEERING										
1988-1989	128.0	8.0	112.5	9.0	7.0	0.5	-	8.8	24.3	162.1
1989-1990	129.5	8.0	108.0	13.5	8.3	0.5	-	10.7	22.3	163.3
1990-1991	128.0	8.0	113.5	13.0	7.3	1.0	-	9.3	20.4	164.5
1991-1992	127.5	8.0	115.5	8.0	3.0	1.0	-	8.9	16.3	152.7
1992-1993	126.5	9.0	105.0	11.5	6.0	1.0	-	9.3	17.7	150.5
GRADUATE STUDIES AND RESEARCH										
1988-1989	2.0	2.0	1.5	2.0	-	-	-	-	-	3.5
1989-1990	1.0	2.0	2.5	0.5	-	-	-	-	-	3.0
1990-1991	2.5	2.0	2.5	-	-	-	-	-	-	2.5
1991-1992	2.5	2.0	2.5	-	-	-	-	-	-	2.5
1992-1993	2.5	2.0	2.5	-	-	-	-	-	-	2.5
HOME ECONOMICS										
1988-1989	23.0	2.5	16.0	3.0	4.0	0.5	-	6.0	1.9	31.4
1989-1990	24.5	1.0	15.5	2.0	3.0	-	0.5	3.6	2.2	26.8
1990-1991	24.5	1.0	20.5	2.0	2.0	-	0.5	1.8	1.9	28.7
1991-1992	23.0	1.0	20.5	3.0	4.0	0.5	-	2.1	1.7	31.8
1992-1993	22.5	1.5	17.5	5.0	1.0	2.6	-	1.7	2.1	29.9
Canad. Circumpolar Institute										
1988-1989	0.7	1.8	0.7	-	-	-	-	-	-	0.7
1989-1990	1.0	2.5	0.7	-	-	-	-	-	-	0.7
1992-1993	-	-	-	-	-	-	-	1.1	-	1.1
Canadian Institute of Ukrainian Studies										
1988-1989	1.7	-	1.7	-	3.0	-	-	-	-	4.7
1989-1990	1.7	-	1.7	-	4.0	-	-	-	-	5.7
1990-1991	1.7	-	1.7	-	4.0	-	-	-	-	5.7
1991-1992	1.7	-	0.7	1.0	2.0	-	-	-	-	3.7
1992-1993	1.7	-	1.2	1.0	6.0	-	-	-	-	8.2
Devonian Botanic Gardens										
1991-1992	2.0	1.0	1.0	-	-	-	-	-	-	1.0
1992-1993	1.3	1.0	0.7	0.3	-	-	-	-	-	1.0
Developmental Disabilities Centre										
1988-1989	0.7	-	0.7	-	1.0	-	-	-	-	1.7
1989-1990	0.7	-	0.7	-	1.0	-	-	-	-	1.7

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
INTERDISCIPLINARY RESEARCH UNITS										
1988-1989	3.0	4.8	3.0	-	4.0	-	-	-	-	7.0
1989-1990	3.3	5.5	3.0	-	5.0	-	-	-	-	8.0
1990-1991	2.7	5.0	1.7	-	4.0	-	-	-	-	5.7
1991-1992	3.7	1.0	1.7	1.0	2.0	-	-	-	-	4.7
1992-1993	3.0	2.0	1.8	1.3	6.0	-	-	1.1	-	10.3
LAW										
1988-1989	28.0	2.5	24.0	6.0	3.0	-	-	3.4	-	36.4
1989-1990	28.0	2.5	26.2	4.0	4.0	-	-	3.4	-	37.6
1990-1991	27.0	2.5	23.2	5.0	3.0	-	-	3.8	-	35.0
1991-1992	29.0	2.5	24.2	6.0	3.4	0.1	-	5.2	-	38.9
1992-1993	28.0	2.5	21.6	6.5	2.0	-	-	6.2	-	36.2
LIBRARY and INFORMATION STUDIES										
1988-1989	9.0	-	7.0	2.0	1.0	-	-	0.2	-	10.2
1989-1990	9.0	-	8.0	1.0	-	-	-	0.2	-	9.2
1990-1991	9.0	-	8.3	-	-	-	-	0.5	-	8.8
Dean of Medicine										
1988-1989	2.0	2.0	2.0	1.0	1.2	-	-	0.8	-	5.0
1989-1990	23.0	2.0	2.0	1.0	2.2	-	-	1.0	-	6.2
1990-1991	26.5	2.0	2.1	1.0	2.5	-	-	1.0	-	6.5
1991-1992	23.5	4.0	3.1	1.0	2.4	-	-	0.4	-	6.9
1992-1993	31.0	2.0	4.0	1.1	3.8	-	-	1.8	-	10.7
Anaesthesia										
1988-1989	3.0	-	2.0	-	1.6	-	-	3.6	-	7.2
1989-1990	2.0	-	3.0	-	1.0	-	-	1.9	-	5.9
1990-1991	3.0	-	4.0	-	2.0	-	-	2.7	-	8.7
1991-1992	3.0	-	3.0	-	2.0	-	-	1.2	-	6.2
1992-1993	3.0	-	3.0	-	3.0	-	-	1.7	-	7.7
Anatomy and Cell Biology										
1988-1989	10.0	1.0	9.0	1.0	-	-	-	-	0.8	10.8
1989-1990	10.0	1.0	9.0	1.0	1.0	-	-	-	-	11.0
1990-1991	10.0	1.0	8.0	2.0	-	-	-	-	-	10.0
1991-1992	10.0	1.0	9.0	1.0	-	-	-	-	-	10.0
1992-1993	8.0	2.0	8.0	1.0	-	-	-	-	-	9.0
Applied Sciences in Medicine										
1988-1989	5.0	1.0	8.0	-	-	-	-	-	-	8.0
1989-1990	5.0	1.0	8.0	-	-	-	-	-	1.1	9.1
1990-1991	5.0	1.0	7.0	1.0	-	-	-	-	0.2	8.2
1991-1992	5.0	-	6.0	1.0	0.6	-	-	-	-	7.6
1992-1993	4.0	-	5.8	-	0.6	-	-	-	-	6.3

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Biochemistry										
1988-1989	13.0	1.0	15.0	-	2.0	-	-	-	4.1	21.1
1989-1990	11.0	1.0	19.0	-	2.5	-	-	-	1.6	23.1
1990-1991	13.0	1.0	20.0	-	2.2	-	-	0.3	0.3	22.8
1991-1992	12.0	2.0	19.0	2.0	2.3	-	-	-	-	23.2
1992-1993	12.0	2.0	19.0	1.0	1.0	-	-	0.1	-	21.1
Continuing Medical Education										
1991-1992	-	-	-	-	-	-	-	0.1	-	0.1
1992-1993	-	-	-	-	-	-	-	0.1	-	0.1
Family Practice										
1988-1989	9.0	1.0	11.0	-	1.0	-	-	1.3	-	13.3
1989-1990	9.0	1.0	11.0	1.0	-	-	-	1.4	-	13.4
1990-1991	8.0	1.0	10.0	2.0	-	-	-	1.1	-	13.1
1991-1992	10.0	1.0	12.0	-	-	-	-	1.1	-	13.1
1992-1993	12.0	1.0	12.0	1.0	-	0.5	-	1.1	-	14.6
Health Sciences - Lab Animal Sevices										
1988-1989	1.0	-	2.0	1.0	-	-	-	-	-	3.0
1989-1990	1.0	1.0	2.0	1.0	-	-	-	-	-	3.0
1990-1991	1.0	1.0	1.0	2.0	1.0	-	-	-	-	4.0
1991-1992	1.0	-	1.0	2.0	1.0	-	-	-	-	4.0
1992-1993	1.0	1.0	2.0	1.0	1.0	-	-	-	-	4.0
Health Sciences Media Services										
1988-1989	-	1.0	1.0	-	-	-	-	-	-	1.0
1989-1990	-	1.0	1.0	-	-	-	-	-	-	1.0
1990-1991	-	1.0	1.0	-	-	-	-	-	-	1.0
1991-1992	-	1.0	1.0	-	-	-	-	-	-	1.0
1992-1993	-	1.0	1.0	-	-	-	-	-	-	1.0
Health Serv. Admin. & Community Med.										
1988-1989	10.7	0.3	8.6	1.3	0.5	-	-	0.5	0.3	11.3
1989-1990	10.9	-	8.5	2.2	0.5	-	-	0.8	-	12.0
1990-1991	11.9	-	8.5	2.2	1.0	-	-	0.7	-	12.3
1991-1992	12.5	-	9.2	2.0	1.0	-	-	0.5	-	12.6
1992-1993	12.7	-	9.3	1.0	1.0	0.2	-	1.5	-	13.0
Immunology										
1988-1989	5.0	1.0	3.5	1.0	0.2	-	-	-	-	4.7
1989-1990	4.0	1.0	4.5	-	0.2	-	-	-	-	4.7
1990-1991	4.0	1.0	4.5	1.0	-	-	-	-	-	5.5
1991-1992	4.0	1.0	4.5	-	-	-	-	-	-	4.5
1992-1993	4.0	1.0	3.5	1.0	-	-	-	-	-	4.5

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OTHER - APOs, FSOs, Librarians and Others.

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Medical Microbiology										
1988-1989	7.0	1.0	7.0	-	-	-	-	0.5	1.3	8.8
1989-1990	7.0	2.0	6.0	1.0	-	-	-	0.5	1.3	8.8
1990-1991	8.0	2.0	8.0	-	-	-	-	0.3	1.8	10.0
1991-1992	8.0	3.0	10.3	-	-	-	-	0.3	1.8	12.4
1992-1993	8.0	3.0	10.3	-	-	-	-	0.1	1.4	11.8
Medicine										
1988-1989	37.2	2.0	36.8	1.0	2.0	-	-	1.5	-	41.2
1989-1990	34.1	2.0	35.8	-	3.0	-	-	0.8	-	39.5
1990-1991	32.1	2.0	35.3	4.0	3.0	-	-	0.1	-	42.4
1991-1992	35.2	2.0	36.3	1.0	4.0	-	-	0.2	-	41.5
1992-1993	28.2	2.0	34.3	-	7.0	-	-	1.4	-	42.7
Obstetrics and Gynaecology										
1988-1989	6.0	-	6.0	-	-	-	-	5.2	-	11.2
1989-1990	6.0	-	6.0	-	1.0	-	-	4.5	-	11.5
1990-1991	6.0	-	6.7	1.0	-	-	-	3.5	-	11.2
1991-1992	5.0	-	6.0	-	-	-	-	3.2	-	9.2
1992-1993	5.0	-	7.0	-	-	-	-	3.1	-	10.1
Ophthalmology										
1988-1989	3.0	1.0	3.0	-	-	-	-	0.9	-	3.9
1989-1990	3.0	1.0	3.0	-	-	-	-	0.9	-	3.9
1990-1991	3.0	1.0	3.0	-	-	-	-	0.7	-	3.7
1991-1992	3.0	-	3.0	-	-	-	-	0.7	-	3.7
1992-1993	4.0	-	4.0	1.0	-	-	-	0.2	-	5.2
Paediatrics										
1988-1989	14.5	1.0	12.6	-	3.0	-	-	2.7	-	18.3
1989-1990	13.5	1.0	11.8	0.3	2.5	-	-	1.6	-	16.1
1990-1991	13.0	1.0	11.9	-	2.5	-	-	1.7	-	16.1
1991-1992	14.0	1.0	12.2	0.5	2.0	-	-	2.3	-	17.0
1992-1993	15.0	1.0	12.7	-	3.6	1.0	-	1.6	-	18.9
Pathology										
1988-1989	14.5	1.0	12.5	-	1.0	-	-	3.4	-	16.9
1989-1990	12.5	1.0	12.0	-	-	-	-	0.6	-	12.6
1990-1991	13.5	1.0	14.0	-	-	-	-	1.2	-	15.2
1991-1992	12.5	1.0	14.0	-	1.0	-	-	0.7	-	15.7
1992-1993	12.0	1.0	15.0	-	-	0.0	-	0.2	-	15.2
Pharmacology										
1988-1989	9.0	2.0	10.0	1.0	1.4	-	-	-	2.1	14.5
1989-1990	9.0	2.0	10.0	1.0	2.0	-	-	-	1.6	14.6
1990-1991	9.0	2.0	10.0	-	2.0	-	-	-	1.0	13.0
1991-1992	9.0	2.0	9.0	-	2.0	-	-	0.3	-	11.3
1992-1993	9.3	2.0	10.0	1.0	1.0	-	-	0.3	1.0	13.3

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OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Pathology - Medical Lab Science										
1988-1989	6.0	-	4.0	2.0	2.0	0.8	-	0.1	-	8.9
1989-1990	5.8	-	5.0	1.0	1.0	0.8	-	0.0	-	7.8
1990-1991	5.8	-	5.0	1.0	1.0	1.3	-	0.0	-	8.3
1991-1992	4.0	0.8	4.0	1.0	1.0	1.3	-	0.6	-	7.9
1992-1993	5.0	0.8	4.8	1.2	2.0	1.3	-	-	-	9.3
Physiology										
1988-1989	11.0	2.3	12.0	1.0	2.0	-	-	-	2.6	17.6
1989-1990	10.0	2.0	13.0	-	1.0	-	-	0.1	3.5	17.6
1990-1991	10.0	2.0	12.0	1.0	1.5	-	-	-	2.4	17.0
1991-1992	10.0	2.0	14.0	-	1.0	-	-	-	2.1	17.1
1992-1993	10.0	2.0	13.0	1.0	-	-	-	-	-	14.0
Provincial Laboratory - Edmonton										
1989-1990	1.7	5.0	-	-	1.0	-	-	-	-	1.0
1990-1991	2.0	3.0	-	-	-	-	-	0.2	-	0.2
1991-1992	3.0	3.0	-	-	-	-	-	0.2	-	0.2
Psychiatry										
1988-1989	8.9	1.0	6.9	1.0	1.0	-	-	3.8	-	12.7
1989-1990	6.9	1.0	6.9	-	1.0	-	-	3.0	-	10.9
1990-1991	6.9	1.0	6.9	1.0	-	-	-	2.7	-	10.6
1991-1992	6.9	1.0	5.9	1.0	1.0	-	-	2.1	-	10.0
1992-1993	3.9	1.0	4.9	-	-	-	-	0.7	-	5.6
Radiology										
1988-1989	1.0	-	1.0	-	-	-	-	3.3	0.3	4.6
1989-1990	1.0	-	1.0	-	-	-	-	4.6	-	5.6
1990-1991	1.0	-	1.0	-	-	-	-	3.3	-	4.3
1991-1992	1.0	-	-	1.0	-	-	-	2.9	-	3.9
1992-1993	1.0	-	2.0	-	-	-	-	2.1	-	4.1
Research										
1988-1989	-	1.0	1.0	-	-	-	-	-	-	1.0
1989-1990	-	2.0	1.0	-	-	-	-	-	-	1.0
Surgery										
1988-1989	17.0	2.0	15.0	-	1.0	-	-	22.5	-	38.5
1989-1990	15.0	2.0	12.0	1.0	-	-	-	18.7	-	31.7
1990-1991	12.0	2.0	12.0	-	3.0	-	-	1.7	-	16.7
1991-1992	10.0	2.0	10.0	-	3.0	-	-	1.9	-	14.9
1992-1993	9.0	2.0	10.0	-	2.0	-	-	1.6	-	13.6
Surgical Medical Research Institute										
1988-1989	-	-	-	-	1.0	-	-	-	-	1.0
1990-1991	-	-	-	-	1.0	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	-	1.0
1992-1993	-	-	1.0	-	-	-	-	-	-	1.0

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Undergrad Education and Student Affairs										
1988-1989	1.0	-	-	-	-	-	-	1.0	-	1.0
1989-1990	1.0	-	-	-	-	-	-	1.0	-	1.0
1990-1991	1.0	-	-	-	-	-	-	0.8	-	0.8
1991-1992	1.0	-	-	-	-	-	-	0.8	-	0.8
1992-1993	1.0	-	-	-	-	-	-	0.5	-	0.5
MEDICINE										
1988-1989	196.4	27.5	189.9	11.3	20.8	0.8	-	51.0	11.7	285.5
1989-1990	202.5	30.0	191.5	10.4	19.8	0.8	-	41.3	9.2	273.1
1990-1991	205.8	27.0	191.9	19.2	22.7	1.3	-	21.7	5.7	262.5
1991-1992	203.6	28.8	193.5	13.5	24.2	1.3	-	19.4	3.9	255.8
1992-1993	204.0	28.8	196.6	11.3	26.0	3.0	-	18.1	2.3	257.3
NATIVE STUDIES										
1988-1989	2.0	-	1.1	-	1.0	-	-	0.7	-	2.8
1989-1990	2.0	-	2.0	-	-	-	-	0.8	-	2.8
1990-1991	2.0	-	2.0	-	-	-	-	1.9	-	3.9
1991-1992	3.0	-	2.0	-	-	-	-	0.7	-	2.7
1992-1993	3.0	-	2.0	1.0	-	-	-	1.0	-	4.0
NURSING										
1988-1989	49.5	1.0	32.2	11.7	10.0	-	-	11.8	1.4	67.2
1989-1990	49.4	1.0	33.3	9.3	12.0	-	-	9.2	1.3	65.1
1990-1991	48.5	2.0	36.5	9.0	9.5	-	-	11.3	1.5	67.8
1991-1992	50.5	2.0	33.4	13.4	7.5	-	-	10.3	1.8	66.5
1992-1993	50.9	2.0	34.7	11.6	7.5	0.3	-	10.0	2.5	66.7
PHARMACY AND PHARMACEUTICAL SCIENCES										
1988-1989	19.0	5.0	20.0	-	2.6	-	-	2.2	0.8	25.7
1989-1990	19.0	5.0	18.0	2.0	2.0	-	-	1.5	0.7	24.2
1990-1991	19.0	5.0	18.0	2.5	2.0	-	-	1.6	0.7	24.8
1991-1992	19.3	5.0	17.5	-	5.0	0.3	-	-	1.0	23.8
1992-1993	20.3	5.0	16.0	0.6	5.0	0.3	-	0.9	1.2	23.9
Dean of Physical Education and Rec.										
1988-1989	2.0	1.0	2.0	-	-	-	-	0.1	-	2.1
1989-1990	2.3	1.0	2.3	-	1.0	-	-	-	-	3.3
1990-1991	1.3	1.0	2.0	-	1.0	-	-	0.3	-	3.3
1991-1992	3.0	-	2.0	2.0	-	-	-	0.6	-	4.6
1992-1993	2.0	-	2.0	-	-	-	-	-	-	2.0
Athletics										
1988-1989	6.6	5.0	6.1	0.5	7.0	-	-	0.9	-	14.4
1989-1990	6.6	5.0	4.6	1.5	8.5	-	-	-	-	14.6
1990-1991	6.1	5.0	3.5	1.1	5.5	-	-	-	-	10.1
1991-1992	4.6	5.0	2.6	-	6.7	-	-	-	-	9.3
1992-1993	2.6	8.0	2.6	-	6.8	-	-	-	-	9.4

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Physical Education and Sport Studies										
1988-1989	29.9	1.0	23.4	2.5	9.0	-	-	1.5	6.6	43.0
1989-1990	29.6	1.0	23.6	1.5	11.2	-	-	2.2	7.0	45.5
1990-1991	30.1	1.0	21.7	4.9	9.5	-	-	1.3	7.0	44.3
1991-1992	31.4	1.0	23.6	4.8	4.3	-	-	1.8	5.9	40.4
1992-1993	37.4	2.0	31.1	5.3	4.2	-	-	2.1	5.8	48.5
Recreation and Leisure Studies										
1988-1989	10.5	1.0	7.5	1.0	-	-	-	1.1	0.2	9.8
1989-1990	10.5	2.0	7.5	1.0	-	-	-	1.0	0.5	10.0
1990-1991	10.5	2.0	6.8	1.0	-	-	-	0.5	0.4	8.7
1991-1992	8.5	2.0	6.5	1.5	-	-	-	0.5	0.8	9.3
Support Services										
1991-1992	-	3.0	-	0.5	-	-	-	-	-	0.5
1992-1993	-	3.0	-	0.5	1.0	-	-	-	-	1.5
PHYSICAL EDUCATION AND RECREATION										
1988-1989	49.0	12.0	39.0	4.0	16.0	-	-	3.7	6.8	69.5
1989-1990	49.0	13.0	38.0	4.0	20.7	-	-	3.2	7.5	73.4
1990-1991	48.0	13.0	34.0	7.0	16.0	-	-	2.1	7.4	66.5
1991-1992	47.5	12.0	34.7	8.8	11.0	-	-	2.8	6.7	64.0
1992-1993	42.0	14.0	35.7	5.8	12.0	-	-	2.1	5.8	61.4
Dean of Rehabilitation Medicine										
1988-1989	1.0	1.0	1.0	-	-	-	-	-	-	1.0
1989-1990	1.5	1.0	1.0	-	-	-	-	-	-	1.0
1990-1991	10.0	4.0	-	1.0	1.0	-	-	-	1.3	3.3
1991-1992	4.0	2.0	2.0	-	1.0	-	-	0.4	0.9	4.3
1992-1993	4.0	2.0	2.0	-	1.0	-	-	0.2	-	3.2
Occupational Therapy										
1988-1989	8.0	-	5.2	-	3.0	-	-	1.6	1.5	11.4
1989-1990	8.0	-	4.2	1.0	3.0	-	-	0.2	1.0	9.4
1990-1991	8.0	-	4.0	1.0	2.0	-	-	2.5	0.6	10.1
1991-1992	9.0	-	6.0	-	5.0	-	-	3.1	0.3	14.4
1992-1993	9.0	-	7.0	-	5.0	-	-	1.4	0.4	13.8
Occupational Therapy - Alta/Sask Agmt										
1992-1993	-	-	-	-	1.0	-	-	-	-	1.0
Physical Therapy										
1988-1989	8.5	-	7.2	1.0	3.0	-	-	1.0	0.7	12.9
1989-1990	8.5	-	6.0	1.0	3.0	-	-	1.0	0.8	11.8
1990-1991	8.0	-	5.2	1.0	2.0	-	-	2.6	-	10.8
1991-1992	12.0	-	7.5	0.5	3.0	-	-	2.6	-	13.6
1992-1993	12.0	-	6.5	0.5	4.0	-	-	2.2	-	13.2

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Rehabilitation Medicine Expansion (CG)										
1988-1989	8.0	3.0	4.0	-	3.0	-	-	0.4	-	7.3
1989-1990	8.0	4.0	4.0	-	4.0	-	-	1.7	0.3	10.0
1990-1991	-	-	4.0	-	1.0	-	-	-	-	5.0
Speech Pathology and Audiology										
1988-1989	8.0	-	7.0	-	1.0	-	-	1.6	0.3	9.9
1989-1990	8.0	-	8.0	-	-	-	-	2.1	0.1	10.1
1990-1991	8.0	-	7.0	1.0	-	-	-	2.3	0.2	10.5
1991-1992	8.0	-	6.0	1.0	-	-	-	1.0	0.3	8.4
1992-1993	8.0	-	6.5	1.5	1.0	-	-	1.5	-	10.5
REHABILITATION MEDICINE										
1988-1989	33.5	4.0	24.4	1.0	10.0	-	-	4.6	2.4	42.5
1989-1990	34.0	5.0	23.2	2.0	10.0	-	-	5.0	2.2	42.3
1990-1991	34.0	4.0	20.2	4.0	6.0	-	-	7.4	2.1	39.7
1991-1992	33.0	2.0	21.5	1.5	9.0	-	-	7.1	1.6	40.7
1992-1993	33.0	2.0	22.0	2.0	12.0	-	-	5.4	0.4	41.8
SAINT-JEAN										
1988-1989	26.0	3.5	24.0	2.0	13.0	-	-	4.5	-	43.5
1989-1990	26.0	3.5	21.0	6.0	14.0	-	-	5.8	0.3	47.1
1990-1991	26.0	3.5	22.0	4.0	14.2	-	-	5.0	-	45.1
1991-1992	26.0	3.5	21.2	4.0	14.5	-	-	4.0	-	43.7
1992-1993	26.0	2.5	23.0	2.0	17.0	-	-	3.2	-	45.2
Dean of Science										
1988-1989	16.4	4.0	2.7	-	-	-	-	-	-	2.7
1989-1990	27.7	3.0	2.2	-	-	-	-	-	-	2.2
1990-1991	22.7	2.0	2.7	-	-	-	-	-	-	2.7
1991-1992	25.0	2.0	1.0	-	-	-	-	-	-	1.0
1992-1993	22.0	3.0	1.0	-	-	-	-	-	-	1.0
Botany										
1988-1989	12.0	1.0	12.0	-	-	-	-	-	3.6	15.6
1989-1990	12.0	1.0	12.0	-	-	-	-	-	3.6	15.6
1990-1991	12.0	1.0	12.0	-	1.0	-	-	-	3.0	16.0
1991-1992	12.0	2.0	12.7	1.0	-	-	-	-	4.5	18.1
1992-1993	12.7	2.0	12.0	0.7	-	-	-	0.2	3.6	16.5
Chemistry										
1988-1989	38.0	6.0	41.0	2.0	4.0	-	-	0.4	23.3	70.8
1989-1990	37.5	6.0	44.0	3.0	1.0	-	-	0.3	30.0	78.4
1990-1991	38.5	9.0	44.5	1.0	1.0	-	-	-	25.9	72.4
1991-1992	36.5	9.0	41.5	1.0	1.0	-	-	-	24.9	68.4
1992-1993	35.5	8.0	40.0	1.0	1.0	-	-	0.8	26.3	69.2

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Computing Science										
1988-1989	31.1	4.0	29.1	3.0	3.0	-	-	0.7	13.7	49.4
1989-1990	28.6	4.0	28.6	3.0	2.0	-	-	0.3	16.9	50.8
1990-1991	27.6	4.0	29.0	3.6	-	-	-	2.0	15.7	50.3
1991-1992	29.5	4.0	30.5	3.0	1.0	-	-	1.6	16.4	52.5
1992-1993	29.5	4.0	25.0	5.5	-	0.3	-	1.7	16.2	48.7
Genetics										
1988-1989	11.5	1.0	10.0	2.0	1.0	-	-	0.5	5.8	19.3
1989-1990	11.0	1.0	11.8	1.2	1.0	-	-	-	5.3	19.3
1990-1991	12.5	1.0	10.0	2.0	-	-	-	0.5	4.1	16.6
1991-1992	13.5	1.0	14.0	-	-	-	-	0.5	4.6	19.1
1992-1993	12.0	1.0	13.0	-	-	-	-	0.8	5.1	18.9
Geography										
1988-1989	20.0	3.0	22.0	1.0	1.0	-	-	1.0	5.9	30.9
1989-1990	20.0	3.0	20.0	3.0	1.0	-	-	0.7	4.5	29.1
1990-1991	19.0	3.0	21.0	3.0	-	-	-	1.3	5.1	30.4
1991-1992	21.0	3.0	22.0	2.0	1.0	-	-	1.0	5.6	31.6
1992-1993	21.0	2.0	21.0	2.0	-	-	-	0.3	6.1	29.4
Geology										
1988-1989	20.0	1.0	17.0	2.0	1.0	-	-	0.7	9.8	30.5
1989-1990	18.0	1.0	16.5	2.5	1.0	-	-	1.2	11.0	32.2
1990-1991	20.0	1.0	19.0	1.0	1.0	-	-	0.3	9.6	30.9
1991-1992	20.0	1.0	17.0	1.0	2.0	-	-	1.6	9.9	31.6
1992-1993	17.0	1.0	17.0	2.0	-	-	-	1.5	9.1	29.6
Killam Chair - Number One										
1989-1990	1.0	-	1.0	-	-	-	-	-	-	1.0
1990-1991	1.0	-	1.0	-	-	-	-	-	-	1.0
1991-1992	1.0	-	1.0	-	-	-	-	-	-	1.0
Killam Chair - Number Two										
1989-1990	1.0	-	1.0	-	-	-	-	-	-	1.0
1990-1991	1.0	-	1.0	-	-	-	-	-	-	1.0
1991-1992	1.0	-	1.0	-	-	-	-	-	-	1.0
1992-1993	1.0	-	1.0	-	-	-	-	-	-	1.0
Mathematics										
1988-1989	55.5	-	53.5	2.0	7.0	-	-	5.0	13.5	81.1
1989-1990	54.5	-	54.5	3.0	3.8	-	-	5.6	13.7	80.5
1990-1991	55.5	-	50.5	4.0	-	-	-	6.9	13.1	74.5
1991-1992	54.4	-	53.1	4.4	1.7	-	-	1.7	9.8	70.6
1992-1993	56.8	-	49.0	6.0	1.0	-	-	4.6	9.3	69.9

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Microbiology										
1988-1989	10.0	-	9.0	-	-	-	-	-	2.1	11.1
1989-1990	11.0	-	9.0	2.0	0.5	-	-	-	2.5	14.0
1990-1991	11.0	-	10.0	-	-	-	-	0.3	3.9	14.1
1991-1992	10.3	-	11.0	-	-	-	-	0.3	3.5	14.7
1992-1993	11.3	-	10.0	1.0	-	-	-	0.6	3.8	15.4
Physics										
1988-1989	40.3	3.3	37.3	3.0	-	-	-	3.5	13.5	57.3
1989-1990	38.1	3.3	37.8	3.0	1.0	-	-	3.1	15.3	60.2
1990-1991	38.1	3.0	37.8	5.0	2.0	-	-	2.2	14.1	61.2
1991-1992	38.1	3.0	41.5	3.3	1.0	-	-	1.6	12.3	59.7
1992-1993	37.8	3.0	39.8	3.0	-	-	-	2.0	12.9	57.7
Psychology (in Science)										
1988-1989	13.5	1.0	13.5	1.0	-	-	-	-	-	14.5
1989-1990	13.5	1.0	15.5	-	-	-	-	-	-	15.5
1990-1991	14.5	1.0	14.5	1.0	-	-	-	-	-	15.5
1991-1992	14.5	1.0	14.5	1.0	-	-	-	-	-	15.5
1992-1993	13.5	1.0	10.5	4.0	-	-	-	0.5	-	15.0
Statistics and Applied Probability										
1988-1989	13.8	-	11.0	2.0	3.3	-	-	1.3	4.0	21.7
1989-1990	13.0	-	12.0	1.0	3.0	-	-	1.0	4.5	21.5
1990-1991	13.0	-	10.0	2.0	3.7	-	-	0.3	4.0	20.0
1991-1992	12.0	-	10.0	2.0	3.7	-	-	0.3	4.5	20.4
1992-1993	12.0	-	11.0	2.0	2.0	-	-	1.0	4.7	20.7
Zoology										
1988-1989	26.8	2.0	24.8	2.0	4.0	-	-	0.3	11.7	42.9
1989-1990	26.8	3.0	26.8	2.0	-	-	-	-	13.6	42.4
1990-1991	26.8	3.0	23.8	5.0	1.0	-	-	0.7	12.5	43.0
1991-1992	25.5	3.0	21.5	4.0	1.0	0.5	-	1.0	12.8	40.8
1992-1993	23.0	3.0	22.5	4.0	1.0	1.0	-	1.3	13.1	42.9
SCIENCE										
1988-1989	308.9	27.3	282.9	20.0	24.3	-	-	13.4	107.1	447.8
1989-1990	313.7	27.3	292.7	23.7	14.3	-	-	12.1	121.0	463.8
1990-1991	313.2	29.0	286.8	27.6	9.7	-	-	14.5	111.0	449.6
1991-1992	314.3	30.0	292.3	22.7	12.3	0.5	-	9.5	108.8	446.2
1992-1993	306.1	29.0	272.8	31.2	5.0	1.3	-	15.3	110.3	435.9
TEACHING FACULTIES										
1988-1989	1,641.0	148.1	1,434.6	146.0	202.6	8.6	-	204.4	267.2	2,263.3
1989-1990	1,661.8	158.0	1,422.0	177.5	193.7	6.5	1.0	185.7	274.5	2,261.0
1990-1991	1,648.9	157.2	1,431.1	190.9	174.6	9.0	1.0	174.1	245.2	2,225.9
1991-1992	1,654.2	150.1	1,428.6	189.7	162.0	7.8	0.8	164.6	236.8	2,190.3
1992-1993	1,618.2	152.6	1,375.5	196.0	175.6	14.3	1.0	171.6	234.7	2,168.7

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Dean of Agriculture and Forestry									
1988-1989	2.0	-	-	0.3	-	1.0	-	-	3.3
1989-1990	2.0	-	-	-	-	1.0	-	-	3.0
1990-1991	2.5	-	-	0.5	-	-	-	-	3.0
1991-1992	2.5	-	-	-	-	1.0	-	-	3.5
1992-1993	2.0	-	-	-	-	1.0	-	-	3.0
Agricultural Engineering									
1988-1989	3.1	3.2	1.7	-	-	-	-	-	8.0
1989-1990	4.5	1.7	2.2	-	-	-	-	-	8.3
1990-1991	4.5	0.7	2.2	-	-	-	-	-	7.3
1991-1992	4.0	0.7	2.2	-	-	-	-	-	6.8
Animal Science									
1988-1989	9.5	2.0	1.0	-	2.0	1.0	-	-	15.5
1989-1990	10.0	1.0	2.0	-	2.0	2.0	-	-	17.0
1990-1991	9.5	2.0	1.0	-	2.0	2.0	-	-	16.5
1991-1992	9.5	1.0	1.0	-	2.0	2.0	-	-	15.5
1992-1993	8.5	1.0	-	-	2.0	2.0	-	-	13.5
Entomology									
1988-1989	5.0	1.0	-	-	-	1.0	-	-	7.0
1989-1990	4.0	1.0	-	-	-	1.0	-	-	6.0
1990-1991	4.0	1.0	1.0	-	-	1.0	-	-	7.0
1991-1992	6.0	-	1.0	-	-	1.0	-	-	8.0
1992-1993	5.0	-	1.0	-	-	-	-	-	6.0
Food Science									
1988-1989	5.5	1.0	-	-	-	1.0	-	-	7.5
1989-1990	5.5	-	0.5	-	-	1.0	-	-	7.0
1990-1991	5.5	1.0	0.5	-	-	1.0	-	-	8.0
1991-1992	5.8	-	0.5	-	-	1.0	-	-	7.3
1992-1993	4.3	-	1.0	-	-	1.0	-	-	6.3
Forest Science									
1988-1989	4.8	3.0	0.3	-	-	1.0	-	-	9.2
1989-1990	3.8	3.0	2.3	-	-	1.0	-	-	10.2
1990-1991	6.0	3.0	2.3	-	-	1.0	-	-	12.3
1991-1992	6.0	2.0	2.3	-	-	1.0	-	-	11.3
1992-1993	11.0	2.7	3.0	-	-	-	-	-	16.7
Plant Science									
1988-1989	7.0	2.0	3.0	-	-	1.0	-	-	13.0
1989-1990	8.0	3.0	2.0	-	-	1.0	-	-	14.0
1990-1991	7.5	3.0	2.0	-	-	1.0	-	-	13.5
1991-1992	7.5	4.0	1.0	-	-	1.0	-	-	13.5
1992-1993	6.0	3.0	2.0	-	-	1.0	-	-	12.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Rural Economy									
1988-1989	5.8	1.3	4.0	-	1.0	1.0	-	-	13.2
1989-1990	5.3	2.3	1.0	-	1.0	1.0	-	-	10.7
1990-1991	6.0	3.3	1.0	-	1.0	1.0	-	-	12.3
1991-1992	6.3	2.3	2.0	-	1.0	1.0	-	-	12.7
1992-1993	5.0	1.3	4.0	-	1.0	1.0	-	-	12.3
Soil Science									
1988-1989	6.0	2.5	1.0	-	-	-	-	-	9.5
1989-1990	5.0	2.0	1.0	-	-	-	-	-	8.0
1990-1991	6.0	2.0	2.0	-	1.0	-	-	-	11.0
1991-1992	5.0	2.0	2.0	-	1.0	-	-	-	10.0
1992-1993	4.5	1.0	2.0	-	1.0	-	-	-	8.5
AGRICULTURE AND FORESTRY									
1988-1989	48.8	16.0	11.0	0.3	3.0	7.0	-	-	86.1
1989-1990	48.2	14.0	11.0	-	3.0	8.0	-	-	84.2
1990-1991	51.5	16.0	12.0	0.5	4.0	7.0	-	-	91.0
1991-1992	52.7	12.0	12.0	-	4.0	8.0	-	-	88.7
1992-1993	46.3	9.0	13.0	-	4.0	6.0	-	-	78.3
Dean of Arts									
1988-1989	1.5	-	-	-	-	2.0	-	-	3.5
1989-1990	2.5	-	-	-	-	2.0	-	-	4.5
1990-1991	3.5	-	-	-	-	2.0	-	-	5.5
1991-1992	3.0	-	-	-	-	2.0	-	-	5.0
1992-1993	3.0	-	-	-	-	2.0	-	-	5.0
Anthropology									
1988-1989	9.8	3.0	3.0	-	-	1.0	-	-	16.8
1989-1990	8.0	4.0	2.5	-	-	1.0	-	-	15.5
1990-1991	9.0	4.0	2.3	-	-	1.0	-	-	16.3
1991-1992	10.2	2.0	2.0	-	-	1.0	-	-	15.2
1992-1993	11.3	3.0	4.7	-	-	1.0	-	-	20.0
Art and Design									
1988-1989	12.0	7.3	2.0	-	-	1.0	-	-	22.3
1989-1990	12.0	5.5	2.0	-	-	1.0	-	-	20.5
1990-1991	11.0	7.0	2.0	-	-	1.0	-	-	21.0
1991-1992	9.3	6.0	2.0	-	-	1.0	-	-	18.3
1992-1993	10.0	6.0	-	-	-	1.0	-	-	17.0
Arts - Film Studies Program									
1990-1991	-	1.0	1.0	-	-	-	-	-	2.0
1991-1992	-	1.0	1.0	-	-	-	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Canadian Studies									
1989-1990	-	1.0	0.5	-	-	-	-	-	1.5
1990-1991	-	1.0	0.7	-	-	-	-	-	1.7
1991-1992	-	1.0	-	-	-	-	-	-	1.0
1992-1993	-	2.1	-	-	-	-	-	-	2.1
Centre - Advanced Study Theoretical Psy									
1988-1989	2.0	-	0.5	-	-	-	-	-	2.5
1989-1990	2.0	-	0.5	-	-	-	-	-	2.5
Classics									
1988-1989	7.0	1.0	1.0	-	-	-	-	-	9.0
1989-1990	7.0	1.0	1.0	-	-	-	-	-	9.0
1990-1991	6.0	-	1.0	-	-	-	-	-	7.0
1991-1992	6.0	1.0	1.0	-	-	-	-	-	8.0
1992-1993	5.0	1.0	-	-	-	-	-	-	6.0
Comparative Literature									
1988-1989	3.5	-	1.0	-	-	1.0	-	-	5.5
1989-1990	3.5	1.0	0.5	-	-	-	-	-	5.0
1990-1991	4.0	1.0	-	-	-	-	-	-	5.0
1991-1992	3.0	1.5	-	-	-	-	-	-	4.5
1992-1993	4.5	1.5	2.0	-	-	-	-	-	8.0
Drama									
1988-1989	9.0	2.0	5.0	-	-	2.0	-	-	18.0
1989-1990	9.0	1.0	5.0	-	-	2.0	-	-	17.0
1990-1991	8.0	1.0	6.0	-	-	2.0	-	-	17.0
1991-1992	8.0	2.0	5.0	-	-	2.0	-	-	17.0
1992-1993	8.0	1.0	4.0	-	-	1.0	-	-	14.0
East Asian Languages and Literature									
1988-1989	1.0	1.0	5.5	-	-	-	-	-	7.5
1989-1990	1.0	3.5	3.0	-	-	-	-	-	7.5
1990-1991	-	3.5	2.0	-	-	-	-	-	5.5
1991-1992	0.5	4.5	4.0	-	-	-	-	-	9.0
1992-1993	1.5	4.0	2.0	-	-	-	-	-	7.5
Economics									
1988-1989	11.9	10.7	8.0	-	-	1.0	-	-	31.5
1989-1990	9.8	10.7	6.0	-	-	1.0	-	-	27.4
1990-1991	8.6	9.7	8.0	-	-	1.0	-	-	27.3
1991-1992	12.8	6.0	11.0	-	-	1.0	-	-	30.8
1992-1993	11.7	8.7	7.0	-	-	1.0	-	-	28.3
English									
1988-1989	29.0	13.0	14.0	-	-	1.0	-	-	57.0
1989-1990	30.4	14.0	17.0	-	-	1.0	-	-	62.4
1990-1991	24.5	15.0	15.8	-	-	1.0	-	-	56.3
1991-1992	30.0	9.8	14.5	-	-	1.0	-	-	55.3
1992-1993	30.0	17.9	11.0	-	-	1.0	-	-	59.9

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Germanic Languages									
1988-1989	5.0	1.0	1.0	-	-	-	-	-	7.0
1989-1990	5.0	2.0	1.0	-	-	-	-	-	8.0
1990-1991	5.0	2.0	1.0	-	-	-	-	-	8.0
1991-1992	5.0	2.0	-	-	-	-	-	-	7.0
1992-1993	4.0	3.0	-	-	-	-	-	-	7.0
History									
1988-1989	14.7	11.0	6.0	-	-	1.0	-	-	32.7
1989-1990	14.7	9.0	3.0	-	-	1.0	-	-	27.7
1990-1991	12.2	9.0	5.0	-	-	1.0	-	-	27.2
1991-1992	12.9	11.5	3.5	-	-	1.0	-	-	28.9
1992-1993	12.2	11.0	3.0	-	-	1.0	-	-	27.2
Language Resource Centre									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Linguistics									
1988-1989	2.3	4.0	-	-	-	-	-	-	6.3
1989-1990	3.5	3.0	-	-	-	-	-	-	6.5
1990-1991	3.3	2.0	1.0	-	-	-	-	-	6.3
1991-1992	3.8	2.0	1.0	-	-	-	-	-	6.8
1992-1993	2.8	2.0	1.0	-	-	-	-	-	5.8
Music									
1988-1989	7.0	6.0	3.3	-	-	1.0	1.0	-	18.3
1989-1990	7.0	5.0	4.3	-	-	1.0	1.0	-	18.3
1990-1991	8.0	7.3	4.0	-	-	1.0	1.0	-	21.3
1991-1992	7.0	5.3	5.0	-	-	1.0	1.0	-	19.3
1992-1993	6.0	6.3	5.0	-	-	1.0	1.0	-	19.3
Philosophy									
1988-1989	8.0	6.0	0.2	-	-	-	-	-	14.2
1989-1990	8.0	4.0	0.2	-	-	1.0	-	-	13.2
1990-1991	8.0	4.0	1.2	-	-	1.0	-	-	14.2
1991-1992	7.0	4.0	1.2	-	-	1.0	-	-	13.2
1992-1993	6.5	4.0	0.2	-	-	1.0	-	-	11.7
Political Science									
1988-1989	6.0	8.7	6.0	-	-	1.0	-	-	21.7
1989-1990	6.5	8.7	5.0	-	-	1.0	-	-	21.2
1990-1991	6.5	7.7	4.0	-	-	1.0	-	-	19.2
1991-1992	4.5	9.7	4.0	-	-	1.0	-	-	19.2
1992-1993	3.5	8.0	5.0	-	-	1.0	-	-	17.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Psychology (in Arts)									
1988-1989	5.5	6.2	2.5	-	-	1.0	-	-	15.2
1989-1990	7.0	6.7	2.5	-	-	1.0	-	-	17.2
1990-1991	5.5	6.7	3.0	-	-	1.0	-	-	16.2
1991-1992	5.0	6.7	3.0	-	-	1.0	-	-	15.7
1992-1993	6.0	6.7	2.0	-	-	1.0	-	-	15.7
Religious Studies									
1988-1989	4.0	-	2.0	-	-	-	-	-	6.0
1989-1990	3.0	1.0	2.0	-	-	-	-	-	6.0
1990-1991	4.0	1.0	1.0	-	-	-	-	-	6.0
1991-1992	3.0	2.0	1.0	-	-	-	-	-	6.0
1992-1993	2.0	2.0	1.0	-	-	-	-	-	5.0
Romance Languages									
1988-1989	8.0	15.5	5.5	-	-	1.0	-	-	30.0
1989-1990	8.5	11.5	4.5	-	-	1.0	-	-	25.5
1990-1991	8.5	15.5	4.0	-	1.0	1.0	-	-	30.0
1991-1992	7.0	16.0	3.0	-	1.0	1.0	-	-	28.0
1992-1993	7.0	13.5	3.0	-	1.0	1.0	-	-	25.5
Slavic and East European Studies									
1988-1989	3.2	5.0	0.3	-	-	-	-	-	8.5
1989-1990	2.5	4.0	1.3	-	-	-	-	-	7.8
1990-1991	2.2	4.0	2.3	-	-	-	-	-	8.5
1991-1992	3.7	4.3	2.0	-	-	-	-	-	10.0
1992-1993	3.2	4.3	2.0	-	-	-	-	-	9.5
Sociology									
1988-1989	19.3	10.3	5.0	-	2.0	1.0	-	-	37.7
1989-1990	19.3	8.3	1.0	-	2.0	1.0	-	-	31.7
1990-1991	21.8	8.3	3.0	-	2.0	1.0	-	-	36.2
1991-1992	19.8	9.3	3.0	-	2.0	1.0	-	-	35.2
1992-1993	19.8	5.3	3.3	-	2.0	1.0	-	-	31.5
Student Programs Office									
1988-1989	-	0.5	-	-	-	2.0	-	-	2.5
1989-1990	0.5	-	-	-	-	3.5	-	-	4.0
1990-1991	0.5	-	-	-	-	5.0	-	-	5.5
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	0.5	-	-	-	3.0	-	-	3.5
Women's Studies Program									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	1.5	-	-	-	-	-	1.5
1992-1993	0.8	1.0	0.5	-	-	-	-	-	2.3

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
ARTS									
1988-1989	169.7	112.2	72.9	-	2.0	18.0	1.0	-	375.8
1989-1990	170.7	104.8	63.9	-	2.0	19.5	1.0	-	361.9
1990-1991	160.1	110.7	69.4	-	3.0	21.0	1.0	-	365.2
1991-1992	161.5	107.6	68.7	-	3.0	19.0	1.0	-	360.9
1992-1993	158.9	112.8	56.7	-	3.0	18.0	1.0	-	350.4
BUSINESS									
1988-1989	27.3	18.0	15.0	-	1.0	1.0	-	-	62.3
1989-1990	29.4	17.0	13.0	-	-	1.0	-	-	60.4
1990-1991	29.4	16.0	16.0	-	1.0	1.0	-	-	63.4
1991-1992	27.4	15.0	19.0	-	1.0	2.0	-	-	64.4
1992-1993	30.0	15.0	20.0	-	1.0	3.0	-	-	69.0
Dean of Dentistry									
1988-1989	4.0	-	-	-	-	1.0	-	-	5.0
1989-1990	5.0	-	-	-	-	1.0	-	-	6.0
1990-1991	4.0	-	-	-	-	1.0	-	-	5.0
1991-1992	4.0	-	-	-	-	1.0	-	-	5.0
1992-1993	4.0	-	-	-	-	1.0	-	-	5.0
Dental Health Care									
1988-1989	1.0	2.0	-	-	-	-	-	-	3.0
1989-1990	2.0	2.0	-	-	-	-	-	-	4.0
1990-1991	2.0	1.0	-	-	-	-	-	-	3.0
1991-1992	1.0	1.0	1.0	-	-	-	-	-	3.0
1992-1993	-	1.0	1.0	-	-	-	-	-	2.0
Oral Biology									
1988-1989	5.0	2.0	1.0	-	-	-	-	-	8.0
1989-1990	5.0	2.0	2.0	-	-	-	-	-	9.0
1990-1991	5.0	3.0	1.0	-	-	-	-	-	9.0
1991-1992	5.0	2.0	1.0	-	-	-	-	-	8.0
1992-1993	4.0	1.0	1.0	-	-	-	-	-	6.0
Restorative Dentistry									
1988-1989	7.0	2.0	-	-	-	-	-	-	9.0
1989-1990	7.0	4.0	-	-	-	-	-	-	11.0
1990-1991	7.0	3.0	-	-	-	-	-	-	10.0
1991-1992	8.0	2.0	-	-	-	-	-	-	10.0
1992-1993	6.0	2.0	-	-	-	-	-	-	8.0
Stomatology									
1988-1989	5.0	3.0	1.0	-	-	-	-	-	9.0
1989-1990	4.0	3.0	1.0	-	-	-	-	-	8.0
1990-1991	5.0	2.0	1.0	-	-	-	-	-	8.0
1991-1992	4.0	2.0	1.0	-	-	-	-	-	7.0
1992-1993	6.0	4.0	-	-	-	-	-	-	10.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
DENTISTRY									
1988-1989	22.0	9.0	2.0	-	-	1.0	-	-	34.0
1989-1990	23.0	11.0	3.0	-	-	1.0	-	-	38.0
1990-1991	23.0	9.0	2.0	-	-	1.0	-	-	35.0
1991-1992	22.0	7.0	3.0	-	-	1.0	-	-	33.0
1992-1993	20.0	8.0	2.0	-	-	1.0	-	-	31.0
Dean of Education									
1988-1989	2.7	-	-	-	-	2.0	-	-	4.7
1989-1990	2.7	0.5	-	-	-	2.0	-	-	5.2
1990-1991	2.7	0.5	-	-	-	2.0	-	-	5.2
1991-1992	1.8	-	-	-	-	1.0	-	-	2.8
1992-1993	1.0	-	-	-	-	3.0	-	-	4.0
Adult, Career and Technology Education									
1988-1989	6.0	3.0	1.0	-	-	1.0	-	-	11.0
1989-1990	5.0	2.0	1.0	-	-	2.0	-	-	10.0
1990-1991	5.0	3.0	2.0	-	-	1.0	-	-	11.0
1991-1992	2.0	4.0	3.0	-	-	1.0	-	-	10.0
1992-1993	3.0	5.0	3.0	-	-	1.0	-	-	12.0
Educational Administration									
1988-1989	9.5	3.3	3.0	-	-	1.0	-	-	16.8
1989-1990	9.5	2.3	3.0	-	-	1.0	-	-	15.8
1990-1991	9.0	3.3	4.0	-	-	1.0	-	-	17.3
1991-1992	8.0	5.3	2.0	-	-	1.0	-	-	16.3
1992-1993	6.0	5.0	2.0	-	-	1.0	-	-	14.0
Educational Foundations									
1988-1989	9.3	5.7	2.0	-	-	-	-	-	17.0
1989-1990	11.7	3.7	2.0	-	-	-	-	-	17.3
1990-1991	9.7	3.7	1.0	-	-	-	-	-	14.3
1991-1992	9.0	3.7	-	-	-	1.0	-	-	13.7
1992-1993	10.3	0.7	1.0	-	-	1.0	-	-	13.0
Educational Psychology									
1988-1989	21.1	6.0	1.0	-	-	1.7	-	-	29.8
1989-1990	21.8	9.5	1.0	-	-	0.7	-	0.7	33.6
1990-1991	24.8	5.5	1.0	-	-	0.7	-	0.7	32.6
1991-1992	25.6	7.0	1.0	-	-	1.0	-	0.3	35.0
1992-1993	22.5	7.0	1.0	-	-	1.0	-	0.3	31.8
Educational Research									
1988-1989	1.7	-	-	-	-	-	-	-	1.7
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	1.3	-	-	-	-	-	-	-	1.3

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Education Clinic									
1988-1989	1.2	0.7	-	-	-	0.3	-	-	2.2
1989-1990	1.5	0.7	-	-	-	0.3	-	-	2.5
1990-1991	1.5	0.7	-	-	-	0.3	-	-	2.5
1991-1992	1.2	-	-	-	-	-	-	-	1.2
1992-1993	0.8	0.3	-	-	-	-	-	-	1.2
Elementary Education									
1988-1989	17.3	5.0	4.7	-	-	1.0	-	-	28.0
1989-1990	14.5	7.3	4.7	-	-	1.0	-	-	27.5
1990-1991	14.0	8.0	5.4	0.3	-	1.0	-	-	28.7
1991-1992	14.5	7.7	5.0	-	-	1.0	-	-	28.2
1992-1993	14.0	7.3	6.0	-	-	1.0	-	-	28.3
Education - Field Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Instructional Technology Centre									
1988-1989	-	-	-	-	1.0	1.0	-	-	2.0
1989-1990	-	-	-	-	1.0	1.0	-	-	2.0
1990-1991	-	-	-	-	1.0	1.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Library and Information Studies									
1991-1992	3.5	1.0	3.0	0.1	-	-	-	-	7.6
1992-1993	3.5	1.0	3.0	-	-	-	0.5	-	8.0
Secondary Education									
1988-1989	13.7	4.0	2.0	-	-	-	-	-	19.7
1989-1990	11.7	4.0	2.0	-	-	-	-	-	17.7
1990-1991	11.7	4.0	2.0	-	-	1.0	-	-	18.7
1991-1992	16.8	4.0	1.0	-	-	1.0	-	-	22.8
1992-1993	14.4	3.0	3.0	-	-	1.0	-	-	21.4
Developmental Disabilities Centre									
1990-1991	0.7	-	-	-	-	-	-	-	0.7
1991-1992	0.7	-	-	-	-	-	-	-	0.7
1992-1993	0.7	-	-	-	-	-	-	-	0.7
Teachers of Multiple Dep. Handicap. (CG)									
1988-1989	-	1.0	1.0	-	-	-	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
EDUCATION									
1988-1989	82.5	28.7	14.7	-	1.0	9.0	-	-	135.8
1989-1990	80.3	30.0	13.7	-	1.0	9.0	-	0.7	134.7
1990-1991	81.0	28.7	15.4	0.3	1.0	9.0	-	0.7	136.1
1991-1992	84.5	32.7	15.0	0.1	-	10.0	-	0.3	142.6
1992-1993	76.2	29.3	19.0	-	-	11.0	0.5	0.3	136.4
Dean of Engineering									
1988-1989	2.0	-	-	-	-	1.0	-	-	3.0
1989-1990	2.0	-	-	-	-	1.0	-	-	3.0
1990-1991	2.0	-	-	-	-	1.0	-	-	3.0
1991-1992	2.5	-	-	-	-	1.0	-	-	3.5
1992-1993	3.0	-	-	-	-	1.0	-	-	4.0
Centre for Cooperative Education									
1988-1989	1.0	-	-	-	-	4.0	-	-	5.0
1989-1990	0.5	-	-	-	-	4.0	-	-	4.5
1990-1991	0.5	-	-	-	-	4.0	-	-	4.5
1991-1992	0.5	-	-	-	-	4.0	-	-	4.5
1992-1993	0.5	-	-	-	-	4.0	-	-	4.5
Chemical Engineering									
1988-1989	11.0	3.0	-	-	-	1.0	-	-	15.0
1989-1990	11.0	2.0	1.0	-	-	1.0	-	-	15.0
1990-1991	12.0	2.0	1.0	-	-	1.0	-	-	16.0
1991-1992	14.0	3.0	-	-	-	1.0	-	-	18.0
1992-1993	9.5	3.0	1.0	-	-	1.0	-	-	14.5
Civil Engineering									
1988-1989	21.5	5.0	-	-	-	-	-	-	26.5
1989-1990	20.0	5.0	-	-	-	1.0	-	-	26.0
1990-1991	21.5	5.0	1.0	-	-	1.0	-	-	28.5
1991-1992	19.5	8.0	1.0	-	1.0	1.0	-	-	30.5
1992-1993	12.5	8.0	1.0	-	1.0	1.0	-	-	23.5
Computer Engineering									
1988-1989	2.0	2.0	-	-	-	-	-	-	4.0
1989-1990	1.0	2.0	-	-	-	-	-	-	3.0
1990-1991	2.0	1.0	1.0	-	-	-	-	-	4.0
1991-1992	2.0	1.0	1.0	-	-	-	-	-	4.0
1992-1993	2.0	1.0	1.0	-	-	-	-	-	4.0
Electrical Engineering									
1988-1989	24.5	2.0	1.0	-	-	-	-	-	27.5
1989-1990	25.0	3.0	-	-	-	-	-	-	28.0
1990-1991	27.0	2.0	-	-	-	-	-	-	29.0
1991-1992	23.5	2.0	-	-	-	-	-	-	25.5
1992-1993	23.5	1.0	2.0	-	-	-	-	-	26.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Mechanical Engineering									
1988-1989	14.5	3.0	4.0	-	-	-	-	-	21.5
1989-1990	12.5	4.0	4.0	-	-	-	-	-	20.5
1990-1991	12.5	5.0	5.0	-	-	-	-	-	22.5
1991-1992	12.0	6.0	4.0	-	-	-	-	-	22.0
1992-1993	10.5	5.0	4.0	-	-	-	-	-	19.5
Mining/Metallurgical/Petroleum Engin.									
1988-1989	12.0	3.0	1.0	-	-	-	-	-	16.0
1989-1990	11.0	3.0	1.0	-	-	-	-	-	15.0
1990-1991	11.0	2.0	-	-	-	-	-	-	13.0
1991-1992	11.5	2.0	1.0	-	-	-	-	-	14.5
1992-1993	11.5	3.0	1.0	-	-	-	-	-	15.5
ENGINEERING									
1988-1989	88.5	18.0	6.0	-	-	6.0	-	-	118.5
1989-1990	83.0	19.0	6.0	-	-	7.0	-	-	115.0
1990-1991	88.5	17.0	8.0	-	-	7.0	-	-	120.5
1991-1992	85.5	22.0	7.0	-	1.0	7.0	-	-	122.5
1992-1993	73.0	21.0	10.0	-	1.0	7.0	-	-	112.0
GRADUATE STUDIES AND RESEARCH									
1988-1989	1.5	-	-	-	-	1.0	-	-	2.5
1989-1990	2.5	-	-	-	-	2.0	-	-	4.5
1990-1991	2.5	-	-	-	-	2.0	-	-	4.5
1991-1992	2.5	-	-	-	-	2.0	-	-	4.5
1992-1993	2.5	-	-	-	-	2.0	-	-	4.5
HOME ECONOMICS									
1988-1989	12.0	2.0	2.0	-	-	1.0	-	-	17.0
1989-1990	11.5	1.0	3.0	-	-	1.0	-	-	16.5
1990-1991	9.5	2.0	9.0	-	-	1.0	-	-	21.5
1991-1992	8.5	2.0	10.0	-	-	-	-	-	20.5
1992-1993	7.5	1.0	9.0	-	-	-	-	-	17.5
Canad. Circumpolar Institute									
1988-1989	0.7	-	-	-	-	-	2.0	-	2.7
1989-1990	0.7	-	-	-	-	-	2.0	-	2.7
1990-1991	-	-	-	-	-	-	1.0	-	1.0
Canadian Institute of Ukrainian Studies									
1988-1989	-	1.0	0.7	-	-	-	-	-	1.7
1989-1990	-	1.0	0.7	-	-	-	-	-	1.7
1990-1991	-	1.0	0.7	-	-	-	-	-	1.7
1991-1992	-	0.7	-	-	-	-	-	-	0.7
1992-1993	-	0.7	0.5	-	-	-	-	-	1.2

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Devonian Botanic Gardens									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	0.7	0.3	-	-	-	-	-	1.0
1992-1993	-	0.7	-	-	-	-	-	-	0.7
Environmental Research & Studies Centre									
1992-1993	-	-	-	-	-	-	-	1.0	1.0
Developmental Disabilities Centre									
1988-1989	0.7	-	-	-	-	-	-	-	0.7
1989-1990	0.7	-	-	-	-	-	-	-	0.7
INTERDISCIPLINARY RESEARCH UNITS									
1988-1989	1.3	1.0	0.7	-	-	1.0	2.0	-	6.0
1989-1990	1.3	1.0	0.7	-	-	1.0	2.0	-	6.0
1990-1991	-	1.0	0.7	-	-	1.0	1.0	-	3.7
1991-1992	-	1.3	0.3	-	-	-	-	-	1.7
1992-1993	-	1.3	0.5	-	-	-	-	1.0	2.8
LAW									
1988-1989	13.0	5.0	6.0	-	-	1.0	-	1.0	26.0
1989-1990	14.0	5.0	7.0	0.2	-	1.0	-	-	27.2
1990-1991	13.0	3.0	7.0	0.2	-	2.0	-	-	25.2
1991-1992	14.0	2.0	8.0	0.2	-	1.0	-	-	25.2
1992-1993	11.0	6.0	4.5	0.1	-	2.0	-	-	23.6
LIBRARY and INFORMATION STUDIES									
1988-1989	5.0	1.0	1.0	-	-	-	-	-	7.0
1989-1990	5.0	1.0	2.0	-	-	-	-	-	8.0
1990-1991	4.0	2.0	2.0	0.3	-	-	-	-	8.3
Dean of Medicine									
1988-1989	2.0	-	-	-	-	1.0	-	-	3.0
1989-1990	2.0	-	-	-	-	1.0	-	-	3.0
1990-1991	2.1	-	-	-	-	1.0	-	-	3.1
1991-1992	2.1	-	-	-	1.0	1.0	-	-	4.1
1992-1993	2.0	-	1.0	-	1.0	1.0	-	-	5.0
Anaesthesia									
1988-1989	1.0	-	1.0	-	-	-	-	-	2.0
1989-1990	2.0	-	1.0	-	-	-	-	-	3.0
1990-1991	1.0	-	3.0	-	-	-	-	-	4.0
1991-1992	1.0	-	2.0	-	-	-	-	-	3.0
1992-1993	1.0	1.0	1.0	-	-	-	-	-	3.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Anatomy and Cell Biology									
1988-1989	2.0	5.0	1.0	-	1.0	1.0	-	-	10.0
1989-1990	2.0	5.0	1.0	-	1.0	1.0	-	-	10.0
1990-1991	3.0	4.0	-	-	1.0	1.0	-	-	9.0
1991-1992	4.0	3.0	-	-	2.0	-	-	-	9.0
1992-1993	3.0	3.0	-	-	2.0	1.0	-	-	9.0
Applied Sciences in Medicine									
1988-1989	6.0	1.0	-	-	1.0	-	-	-	8.0
1989-1990	6.0	1.0	-	-	1.0	-	-	-	8.0
1990-1991	5.0	1.0	-	-	1.0	-	-	-	7.0
1991-1992	5.0	1.0	-	-	-	-	-	-	6.0
1992-1993	4.8	1.0	-	-	-	-	-	-	5.8
Biochemistry									
1988-1989	15.0	-	-	-	-	1.0	-	-	16.0
1989-1990	15.0	1.0	2.0	-	1.0	1.0	-	-	20.0
1990-1991	16.0	1.0	3.0	-	-	1.0	-	-	21.0
1991-1992	15.0	-	3.0	-	1.0	1.0	-	-	20.0
1992-1993	15.0	1.0	2.0	-	1.0	1.0	-	-	20.0
Family Practice									
1988-1989	2.0	3.0	5.0	-	1.0	-	-	-	11.0
1989-1990	2.0	5.0	3.0	-	1.0	-	-	-	11.0
1990-1991	2.0	4.0	3.0	-	1.0	-	-	-	10.0
1991-1992	3.0	6.0	2.0	-	1.0	-	-	-	12.0
1992-1993	3.0	6.0	3.0	-	-	-	-	-	12.0
Health Sciences - Lab Animal Sevices									
1988-1989	1.0	-	-	-	1.0	-	-	-	2.0
1989-1990	1.0	-	-	-	1.0	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	1.0	-	-	-	2.0
Health Sciences Media Services									
1988-1989	-	-	-	-	1.0	-	-	-	1.0
1989-1990	-	-	-	-	1.0	-	-	-	1.0
1990-1991	-	-	-	-	1.0	-	-	-	1.0
1991-1992	-	-	-	-	1.0	-	-	-	1.0
1992-1993	-	-	-	-	1.0	-	-	-	1.0
Health Serv. Admin. & Community Med.									
1988-1989	6.0	2.3	-	0.3	-	-	-	-	8.6
1989-1990	5.2	3.3	-	-	-	-	-	-	8.5
1990-1991	6.2	2.3	-	-	-	-	-	-	8.5
1991-1992	7.2	2.0	-	-	-	-	-	-	9.2
1992-1993	8.0	1.3	-	-	-	-	-	-	9.3

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Immunology									
1988-1989	3.5	-	-	-	-	1.0	-	-	4.5
1989-1990	3.5	1.0	-	-	-	1.0	-	-	5.5
1990-1991	4.5	-	-	-	-	1.0	-	-	5.5
1991-1992	4.5	-	-	-	-	1.0	-	-	5.5
1992-1993	3.5	-	-	-	-	1.0	-	-	4.5
Medical Microbiology									
1988-1989	4.0	1.0	2.0	-	-	2.0	-	-	9.0
1989-1990	2.0	3.0	1.0	-	-	2.0	-	-	8.0
1990-1991	4.0	4.0	-	-	-	2.0	-	-	10.0
1991-1992	4.0	4.3	-	-	2.0	1.0	-	-	11.3
1992-1993	4.0	4.3	-	-	2.0	1.0	-	-	11.3
Medicine									
1988-1989	26.4	9.3	1.0	-	-	1.0	-	-	37.8
1989-1990	26.4	7.3	2.0	-	-	2.0	-	-	37.8
1990-1991	25.9	7.3	2.0	-	-	2.0	-	-	37.3
1991-1992	26.9	9.3	-	-	-	2.0	-	-	38.3
1992-1993	23.3	9.0	2.0	-	-	2.0	-	-	36.3
Obstetrics and Gynaecology									
1988-1989	3.3	1.7	1.0	-	-	-	-	-	6.0
1989-1990	3.3	1.7	1.0	-	-	-	-	-	6.0
1990-1991	4.0	0.7	2.0	-	-	-	-	-	6.7
1991-1992	3.3	0.7	2.0	-	-	-	-	-	6.0
1992-1993	4.0	-	3.0	-	-	-	-	-	7.0
Ophthalmology									
1988-1989	2.0	-	1.0	-	-	1.0	-	-	4.0
1989-1990	2.0	-	1.0	-	-	1.0	-	-	4.0
1990-1991	2.0	-	1.0	-	-	-	-	-	3.0
1991-1992	2.0	-	1.0	-	-	-	-	-	3.0
1992-1993	2.0	-	2.0	-	-	-	-	-	4.0
Paediatrics									
1988-1989	9.6	2.0	1.0	-	-	1.0	-	-	13.6
1989-1990	8.8	2.0	1.0	-	-	1.0	-	-	12.8
1990-1991	8.9	1.0	2.0	-	-	1.0	-	-	12.9
1991-1992	9.2	1.0	2.0	-	-	1.0	-	-	13.2
1992-1993	9.7	1.0	2.0	-	-	1.0	-	-	13.7
Pathology									
1988-1989	8.0	3.5	-	1.0	-	1.0	-	-	13.5
1989-1990	8.0	3.0	-	1.0	-	1.0	-	-	13.0
1990-1991	9.0	3.0	1.0	1.0	-	1.0	-	-	15.0
1991-1992	10.0	3.0	1.0	-	-	1.0	-	-	15.0
1992-1993	10.0	3.0	2.0	-	-	1.0	-	-	16.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Pharmacology									
1988-1989	5.0	2.0	2.0	-	1.0	1.0	-	-	11.0
1989-1990	5.0	3.0	1.0	-	1.0	1.0	-	-	11.0
1990-1991	6.0	3.0	-	-	1.0	1.0	-	-	11.0
1991-1992	5.0	3.0	-	-	1.0	1.0	-	-	10.0
1992-1993	5.0	3.0	1.0	-	1.0	1.0	-	-	11.0
Pathology - Medical Lab Science									
1988-1989	-	-	-	4.0	-	-	-	-	4.0
1989-1990	-	-	1.0	4.0	-	-	-	-	5.0
1990-1991	-	-	1.0	4.0	-	-	-	-	5.0
1991-1992	-	-	2.0	2.0	-	-	-	-	4.0
1992-1993	-	-	3.0	1.8	-	-	-	-	4.8
Physiology									
1988-1989	8.0	2.0	1.0	-	1.0	1.0	-	-	13.0
1989-1990	9.0	2.0	1.0	-	1.0	1.0	-	-	14.0
1990-1991	9.0	1.0	1.0	-	1.0	1.0	-	-	13.0
1991-1992	11.0	1.0	1.0	-	1.0	1.0	-	-	15.0
1992-1993	10.0	2.0	-	-	1.0	1.0	-	-	14.0
Psychiatry									
1988-1989	4.0	0.3	2.6	-	-	1.0	-	-	7.9
1989-1990	4.0	0.3	2.6	-	-	1.0	-	-	7.9
1990-1991	3.0	0.3	3.6	-	-	1.0	-	-	7.9
1991-1992	3.0	0.3	2.6	-	-	1.0	-	-	6.9
1992-1993	2.0	0.3	2.6	-	-	1.0	-	-	5.9
Radiology									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Research									
1988-1989	-	-	-	-	1.0	-	-	-	1.0
1989-1990	-	-	-	-	1.0	1.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Surgery									
1988-1989	13.0	1.0	-	-	1.0	1.0	-	-	16.0
1989-1990	11.0	1.0	-	-	-	1.0	-	-	13.0
1990-1991	10.0	1.0	-	-	1.0	1.0	-	-	13.0
1991-1992	9.0	-	-	-	1.0	1.0	-	-	11.0
1992-1993	8.0	1.0	-	-	1.0	1.0	-	-	11.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Surgical Medical Research Institute									
1991-1992	-	1.0	-	-	-	-	-	-	1.0
1992-1993	-	1.0	-	-	-	-	-	-	1.0
MEDICINE									
1988-1989	122.9	34.1	18.6	5.3	9.0	14.0	-	-	203.9
1989-1990	119.2	39.7	18.6	5.0	9.0	16.0	-	-	207.5
1990-1991	123.6	33.7	22.6	5.0	7.0	15.0	-	-	206.9
1991-1992	126.2	35.7	18.6	2.0	11.0	13.0	-	-	206.5
1992-1993	121.2	38.0	24.6	1.8	11.0	14.0	-	-	210.6
NATIVE STUDIES									
1988-1989	-	1.0	-	0.1	-	-	-	-	1.1
1989-1990	-	1.0	1.0	-	-	-	-	-	2.0
1990-1991	-	1.0	1.0	-	-	-	-	-	2.0
1991-1992	-	1.0	1.0	-	-	-	-	-	2.0
1992-1993	-	1.0	1.0	-	-	-	-	-	2.0
NURSING									
1988-1989	6.0	20.0	6.2	-	-	1.0	-	-	33.2
1989-1990	8.3	18.3	6.7	-	-	1.0	-	-	34.3
1990-1991	10.3	18.0	8.2	-	-	2.0	-	-	38.5
1991-1992	11.2	12.0	10.2	-	-	2.0	-	-	35.4
1992-1993	9.5	16.0	9.2	-	-	1.5	-	-	36.2
PHARMACY AND PHARMACEUTICAL SCIENCES									
1988-1989	11.0	5.0	2.0	-	2.0	3.0	-	-	23.0
1989-1990	10.0	4.0	2.0	-	2.0	3.0	-	-	21.0
1990-1991	11.0	3.0	2.0	-	2.0	2.0	-	-	20.0
1991-1992	11.5	2.0	2.0	-	2.0	3.0	-	-	20.5
1992-1993	10.0	2.0	2.0	-	2.0	2.4	-	-	18.4
Dean of Physical Education and Rec.									
1988-1989	2.0	-	-	-	-	1.0	-	-	3.0
1989-1990	2.3	-	-	-	-	1.0	-	-	3.3
1990-1991	1.3	0.7	-	-	-	1.0	-	-	3.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Athletics									
1988-1989	1.5	3.6	1.0	-	-	5.0	-	-	11.1
1989-1990	-	3.6	1.0	-	-	5.0	-	-	9.6
1990-1991	-	2.5	1.0	-	-	5.0	-	-	8.5
1991-1992	-	2.6	-	-	-	5.0	-	-	7.6
1992-1993	0.6	2.0	-	-	-	5.0	-	-	7.6

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Physical Education and Sport Studies									
1988-1989	15.5	6.9	1.0	-	-	1.0	-	-	24.4
1989-1990	13.7	6.9	3.0	-	-	1.0	-	-	24.6
1990-1991	10.3	7.3	4.0	-	-	1.0	-	-	22.7
1991-1992	12.2	7.4	4.0	-	-	1.0	-	-	24.6
1992-1993	17.6	7.5	6.0	-	-	2.0	-	-	33.1
Recreation and Leisure Studies									
1988-1989	3.0	2.5	2.0	-	-	2.0	-	-	9.5
1989-1990	4.0	3.5	-	-	-	2.0	-	-	9.5
1990-1991	4.3	2.5	-	-	-	1.0	-	-	7.8
1991-1992	3.5	2.0	1.0	-	-	2.0	-	-	8.5
Support Services									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	2.5	-	-	2.5
1992-1993	-	-	-	-	-	2.5	-	-	2.5
U of A Tennis Centre									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
PHYSICAL EDUCATION AND RECREATION									
1988-1989	22.0	13.0	4.0	-	-	13.0	-	-	52.0
1989-1990	20.0	14.0	4.0	-	-	13.0	-	-	51.0
1990-1991	16.0	13.0	5.0	-	-	12.0	-	-	46.0
1991-1992	17.7	12.0	5.0	-	-	11.5	-	-	46.2
1992-1993	20.2	9.5	6.0	-	-	10.5	-	-	46.2
Dean of Rehabilitation Medicine									
1988-1989	1.0	-	-	-	-	1.0	-	-	2.0
1989-1990	1.0	-	-	-	-	1.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	1.0	1.0	-	-	-	1.0	-	-	3.0
1992-1993	1.0	1.0	-	-	-	1.0	-	-	3.0
Occupational Therapy									
1988-1989	3.2	1.0	1.0	-	-	-	-	-	5.2
1989-1990	2.2	1.0	1.0	-	-	-	-	-	4.2
1990-1991	2.0	1.0	1.0	-	-	-	-	-	4.0
1991-1992	3.0	2.0	1.0	-	-	-	-	-	6.0
1992-1993	3.0	2.0	2.0	-	-	-	-	-	7.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Physical Therapy									
1988-1989	3.2	1.0	3.0	-	-	-	-	-	7.2
1989-1990	3.0	-	3.0	-	-	-	-	0.4	6.4
1990-1991	2.2	1.0	2.0	-	-	-	-	0.2	5.4
1991-1992	2.5	3.0	2.0	-	-	-	-	-	7.5
1992-1993	2.5	2.0	2.0	-	-	-	-	-	6.5
Rehabilitation Medicine Expansion (CG)									
1988-1989	-	2.0	2.0	-	-	-	-	-	4.0
1989-1990	-	2.0	2.0	-	-	-	-	-	4.0
1990-1991	-	2.0	2.0	-	-	-	-	-	4.0
Speech Pathology and Audiology									
1988-1989	4.0	3.0	-	-	-	-	-	-	7.0
1989-1990	4.0	3.0	1.0	-	-	-	-	-	8.0
1990-1991	4.0	2.0	1.0	-	-	-	-	-	7.0
1991-1992	3.0	2.0	1.0	-	-	-	-	-	6.0
1992-1993	2.5	2.0	2.0	-	-	-	-	-	6.5
REHABILITATION MEDICINE									
1988-1989	11.4	7.0	6.0	-	-	1.0	-	-	25.4
1989-1990	10.2	6.0	7.0	-	-	1.0	-	0.4	24.6
1990-1991	8.2	6.0	6.0	-	-	1.0	-	0.2	21.4
1991-1992	9.5	8.0	4.0	-	-	1.0	-	-	22.5
1992-1993	9.0	7.0	6.0	-	-	1.0	-	-	23.0
SAINT-JEAN									
1988-1989	9.0	10.0	4.0	1.0	-	2.0	0.5	-	26.5
1989-1990	6.0	8.0	5.0	1.0	1.0	2.0	0.5	-	23.5
1990-1991	8.0	7.0	5.0	2.0	-	2.0	0.5	-	24.5
1991-1992	8.0	7.0	5.0	1.2	-	2.0	0.5	-	23.7
1992-1993	8.0	6.0	7.0	2.0	-	2.0	0.5	-	25.5
Dean of Science									
1988-1989	2.2	0.5	-	-	-	2.0	-	-	4.7
1989-1990	1.7	0.5	-	-	-	2.0	-	-	4.2
1990-1991	2.2	0.5	-	-	-	2.0	-	-	4.7
1991-1992	0.5	0.5	-	-	-	2.0	-	-	3.0
1992-1993	1.0	-	-	-	-	2.0	-	-	3.0
Bioscience Animal Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Botany									
1988-1989	7.0	3.0	2.0	-	-	1.0	-	-	13.0
1989-1990	7.0	3.0	2.0	-	-	1.0	-	-	13.0
1990-1991	7.0	5.0	-	-	-	2.0	-	-	14.0
1991-1992	6.0	6.0	0.7	-	-	2.0	-	-	14.7
1992-1993	6.0	6.0	-	-	-	1.0	-	-	13.0
Chemistry									
1988-1989	26.0	6.0	4.0	-	5.0	1.0	-	-	42.0
1989-1990	26.0	6.0	5.0	-	7.0	1.0	-	-	45.0
1990-1991	26.5	7.0	4.0	-	7.0	2.0	-	-	46.5
1991-1992	25.5	6.0	3.0	-	7.0	2.0	-	-	43.5
1992-1993	25.0	6.0	2.0	-	7.0	2.0	-	-	42.0
Computing Science									
1988-1989	4.1	5.0	17.0	-	3.0	1.0	-	-	30.1
1989-1990	5.6	7.0	13.0	-	3.0	1.0	-	-	29.6
1990-1991	5.0	8.0	13.0	-	3.0	1.0	-	-	30.0
1991-1992	5.5	14.0	8.0	-	3.0	1.0	-	-	31.5
1992-1993	4.0	13.0	6.0	-	2.0	1.0	-	-	26.0
Genetics									
1988-1989	5.0	2.0	2.0	1.0	-	1.0	-	-	11.0
1989-1990	6.8	1.0	4.0	-	-	1.0	-	-	12.8
1990-1991	6.0	-	4.0	-	-	1.0	-	-	11.0
1991-1992	7.0	2.0	5.0	-	-	1.0	-	-	15.0
1992-1993	6.0	2.0	5.0	-	-	1.0	-	-	14.0
Geography									
1988-1989	9.0	8.0	3.0	-	2.0	1.0	-	-	23.0
1989-1990	9.0	5.0	4.0	-	2.0	1.0	-	-	21.0
1990-1991	9.0	6.0	4.0	-	2.0	1.0	-	-	22.0
1991-1992	10.0	6.0	4.0	-	2.0	1.0	-	-	23.0
1992-1993	9.0	8.0	3.0	-	1.0	1.0	-	-	22.0
Geology									
1988-1989	13.0	2.0	2.0	-	-	1.0	-	-	18.0
1989-1990	12.5	2.0	2.0	-	-	1.0	-	-	17.5
1990-1991	15.0	1.0	3.0	-	-	1.0	-	-	20.0
1991-1992	13.0	1.0	3.0	-	-	1.0	-	-	18.0
1992-1993	10.0	3.0	4.0	-	-	1.0	-	-	18.0
Killam Chair - Number One									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Killam Chair - Number Two									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Mathematics									
1988-1989	31.0	12.5	10.0	-	-	-	-	-	53.5
1989-1990	30.0	12.5	12.0	-	-	-	-	-	54.5
1990-1991	30.0	11.5	9.0	-	-	-	-	-	50.5
1991-1992	30.6	12.5	10.0	-	-	-	-	-	53.1
1992-1993	28.0	15.0	6.0	-	-	-	-	-	49.0
Microbiology									
1988-1989	7.0	2.0	-	-	-	-	-	-	9.0
1989-1990	7.0	1.0	1.0	-	-	-	-	-	9.0
1990-1991	8.0	1.0	1.0	-	-	-	-	-	10.0
1991-1992	9.0	1.0	1.0	-	-	-	-	-	11.0
1992-1993	8.0	1.0	1.0	-	-	-	-	-	10.0
Physics									
1988-1989	28.3	3.0	4.0	-	2.0	1.0	-	-	38.3
1989-1990	26.8	5.0	4.0	-	2.0	1.0	-	-	38.8
1990-1991	28.8	4.0	3.0	-	2.0	1.0	-	-	38.8
1991-1992	29.5	7.0	3.0	-	2.0	1.0	-	-	42.5
1992-1993	27.8	8.0	2.0	-	2.0	1.0	-	-	40.8
Psychology (in Science)									
1988-1989	6.5	5.0	1.0	-	1.0	-	-	-	13.5
1989-1990	7.5	6.0	1.0	-	1.0	-	-	-	15.5
1990-1991	7.5	5.0	1.0	-	1.0	-	-	-	14.5
1991-1992	6.5	7.0	-	-	1.0	-	-	-	14.5
1992-1993	6.5	3.0	-	-	1.0	-	-	-	10.5
Statistics and Applied Probability									
1988-1989	3.0	3.0	5.0	-	-	-	-	-	11.0
1989-1990	4.0	3.0	5.0	-	-	-	-	-	12.0
1990-1991	3.0	3.0	4.0	-	-	-	-	-	10.0
1991-1992	2.0	5.0	3.0	-	-	-	-	-	10.0
1992-1993	5.0	2.0	4.0	-	-	-	-	-	11.0
Zoology									
1988-1989	16.8	4.0	3.0	-	1.0	1.0	-	-	25.8
1989-1990	18.8	4.0	2.0	-	2.0	1.0	-	-	27.8
1990-1991	19.8	1.0	1.0	-	2.0	1.0	-	-	24.8
1991-1992	16.5	2.0	1.0	-	2.0	1.0	-	-	22.5
1992-1993	14.5	6.0	1.0	-	1.0	1.0	-	-	23.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
SCIENCE									
1988-1989	158.9	56.0	53.0	1.0	14.0	11.0	-	-	293.9
1989-1990	164.7	56.0	55.0	-	17.0	11.0	-	-	303.7
1990-1991	169.8	53.0	47.0	-	17.0	13.0	-	-	299.8
1991-1992	163.6	70.0	41.7	-	17.0	13.0	-	-	305.3
1992-1993	151.8	73.0	34.0	-	14.0	12.0	-	-	284.8
EXTENSION (SPECIAL SESSIONS)									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	0.1	-	-	-	2.0	-	-	2.1
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
TEACHING FACULTIES									
1988-1989	812.9	357.0	225.0	7.7	32.0	93.0	3.5	1.0	1,532.1
1989-1990	807.4	350.9	222.5	6.2	35.0	99.5	3.5	1.1	1,526.1
1990-1991	809.5	340.0	238.2	8.4	35.0	101.0	2.5	0.9	1,535.5
1991-1992	806.3	349.3	230.6	3.4	39.0	97.5	1.5	0.3	1,527.9
1992-1993	755.1	356.0	224.5	3.9	36.0	95.4	2.0	1.3	1,474.3
Alberta Law Reform Institute									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
CNS - Central Operations									
1988-1989	-	-	-	-	-	7.0	-	-	7.0
1989-1990	-	-	-	-	-	7.0	-	-	7.0
1990-1991	-	-	-	-	-	7.0	-	-	7.0
1991-1992	-	-	-	-	-	7.0	-	-	7.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
CNS - Communications & Networks									
1992-1993	-	-	-	-	-	3.0	-	-	3.0
CNS - Director's Office									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	1.0	-	-	-	-	1.0	-	-	2.0
1990-1991	1.0	-	-	-	-	1.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0
CNS - Information Systems									
1988-1989	-	-	-	-	-	4.0	-	-	4.0
1989-1990	-	-	-	-	-	4.0	-	-	4.0
1990-1991	-	-	-	-	-	4.0	-	-	4.0
1991-1992	-	-	-	-	-	4.0	-	-	4.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
CNS - Systems Software									
1992-1993	-	-	-	-	-	2.0	-	-	2.0
CNS - User Support									
1992-1993	-	-	-	-	-	1.0	-	-	1.0
CNS - Workstation & Distribution Compt									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
President's Advisory Com. Campus Reviews									
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
Office of Human Rights									
1988-1989	0.5	-	-	-	-	-	-	-	0.5
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Radiation Research Committee									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
University Teaching Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Technical Services									
1988-1989	-	-	-	-	-	6.7	-	-	6.7
1989-1990	-	-	-	-	-	6.8	-	-	6.8
1990-1991	-	-	-	-	-	6.8	-	-	6.8
Temporary Staff Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Technical Services - Director's Office									
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Technical Services - Electronics									
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Technical Services - Graphics									
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Technical Services - Machine Shop									
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Technical Services - Photo Services									
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
University Archives									
1988-1989	-	-	-	-	-	4.0	-	-	4.0
1989-1990	-	-	-	-	-	4.0	-	-	4.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
Meuseums & Collections Services									
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
University of Alberta Press									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
UCS - Business Operations									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
INDIRECT INSTRUCTIONAL									
1988-1989	1.5	-	-	-	-	34.0	-	-	35.5
1989-1990	2.0	-	-	-	-	33.0	-	-	35.0
1990-1991	1.0	-	-	-	-	28.0	-	-	29.0
1991-1992	-	-	-	-	-	30.0	-	-	30.0
1992-1993	-	-	-	-	-	28.0	-	-	28.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
LIB/ADM - Admin Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
LIB/PS - Archives									
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
LIB/ADM - Systems Planning									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	2.0	-	3.0
1992-1993	-	-	-	-	-	1.0	2.0	-	3.0
LIB/PS - Canad Circumpolar Institute									
1991-1992	-	-	-	-	-	-	1.0	-	1.0
1992-1993	-	-	-	-	-	-	1.0	-	1.0
LIB/PS - Education Library									
1988-1989	-	-	-	-	-	-	10.0	-	10.0
1989-1990	-	-	-	-	-	-	8.8	-	8.8
1990-1991	-	-	-	-	-	-	9.0	-	9.0
1991-1992	-	-	-	-	-	-	6.0	-	6.0
1992-1993	-	-	-	-	-	-	6.0	-	6.0
LIB/PS - HASSL Government Publications									
1988-1989	-	-	-	-	-	-	1.0	-	1.0
1989-1990	-	-	-	-	-	-	1.0	-	1.0
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	-	-	-	-	-	-	2.0	-	2.0
1992-1993	-	-	-	-	-	-	3.0	-	3.0
LIB/PS - HASSL Reference									
1988-1989	-	-	-	-	-	-	13.0	-	13.0
1989-1990	-	-	-	-	-	-	12.0	-	12.0
1990-1991	-	-	-	-	-	-	11.0	-	11.0
1991-1992	-	-	-	-	-	-	12.0	-	12.0
1992-1993	-	-	-	-	-	-	9.0	-	9.0
LIB/PS - Health Sciences Library									
1988-1989	-	-	-	-	-	-	7.0	-	7.0
1989-1990	-	-	-	-	-	-	7.0	-	7.0
1990-1991	-	-	-	-	-	-	5.0	-	5.0
1991-1992	-	-	-	-	-	-	7.5	-	7.5
1992-1993	-	-	-	-	-	-	7.5	-	7.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
LIB/PS - Interlibrary Loans									
1989-1990	-	-	-	-	-	-	0.8	-	0.8
1990-1991	-	-	-	-	-	-	0.8	-	0.8
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
LIB/PS - Law Library									
1988-1989	-	-	-	-	-	-	5.0	-	5.0
1989-1990	-	-	-	-	-	-	3.8	-	3.8
1990-1991	-	-	-	0.2	-	-	3.8	-	4.0
1991-1992	-	-	-	-	-	-	3.0	-	3.0
1992-1993	-	-	-	-	-	-	2.8	-	2.8
LIB/PS - Saint-Jean Library									
1988-1989	-	-	-	-	-	-	2.5	-	2.5
1989-1990	-	-	-	-	-	-	2.5	-	2.5
1990-1991	-	-	-	-	-	-	1.5	-	1.5
1991-1992	-	-	-	-	-	-	1.5	-	1.5
1992-1993	-	-	-	-	-	-	1.5	-	1.5
LIB/PS - Science Library									
1988-1989	-	-	-	-	-	-	6.0	-	6.0
1989-1990	-	-	-	-	-	-	6.0	-	6.0
1990-1991	-	-	-	-	-	-	6.0	-	6.0
1991-1992	-	-	-	-	-	-	6.0	-	6.0
1992-1993	-	-	-	-	-	-	5.0	-	5.0
LIB/PS - Special Collections									
1988-1989	-	-	-	-	-	-	1.5	-	1.5
1989-1990	-	-	-	-	-	-	2.0	-	2.0
1990-1991	-	-	-	-	-	-	2.0	-	2.0
1991-1992	-	-	-	-	-	-	2.0	-	2.0
1992-1993	-	-	-	-	-	-	2.0	-	2.0
LIB/PS - Undergraduate Library									
1988-1989	-	-	-	-	-	-	1.5	-	1.5
1989-1990	-	-	-	-	-	-	3.0	-	3.0
1990-1991	-	-	-	-	-	-	3.0	-	3.0
LIB/TS - Acquisitions									
1988-1989	-	-	-	-	-	1.0	1.0	-	2.0
1989-1990	-	-	-	-	-	1.0	1.0	-	2.0
1990-1991	-	-	-	-	-	1.0	1.0	-	2.0
1991-1992	-	-	-	-	-	1.0	1.0	-	2.0
1992-1993	-	-	-	-	-	1.0	1.0	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
LIB/TS - Bibliographic Verification									
1988-1989	-	-	-	-	-	-	4.5	-	4.5
1989-1990	-	-	-	-	-	-	4.6	-	4.6
1990-1991	-	-	-	-	-	-	4.0	-	4.0
LIB/TS - Cataloguing									
1988-1989	-	-	-	-	-	-	17.0	-	17.0
1989-1990	-	-	-	-	-	-	14.0	-	14.0
1990-1991	-	-	-	-	-	-	14.5	-	14.5
1991-1992	-	-	-	-	-	1.0	15.0	-	16.0
1992-1993	-	-	-	-	-	1.0	15.8	-	16.8
LIM/TS - Database Management									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
Library									
1988-1989	-	-	-	-	-	1.0	3.0	-	4.0
1989-1990	-	-	-	-	-	1.0	2.0	-	3.0
1990-1991	-	-	-	-	-	-	3.6	-	3.6
1991-1992	-	-	-	-	-	-	4.0	-	4.0
1992-1993	-	-	-	-	-	-	5.0	-	5.0
UNIVERSITY LIBRARY									
1988-1989	-	-	-	-	-	6.0	73.0	-	79.0
1989-1990	-	-	-	-	-	5.0	68.4	-	73.4
1990-1991	-	-	-	0.2	-	4.0	66.2	-	70.3
1991-1992	-	-	-	-	-	8.0	63.0	-	71.0
1992-1993	-	-	-	-	-	8.0	61.5	-	69.5
Building Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Campus Security									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Occupational Health and Safety									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Planning and Development									
1988-1989	-	-	-	-	-	9.0	-	-	9.0
1989-1990	-	-	-	-	-	10.0	-	-	10.0
1990-1991	-	-	-	-	-	10.0	-	-	10.0
1991-1992	-	-	-	-	-	10.0	-	-	10.0
1992-1993	-	-	-	-	-	10.0	-	-	10.0
Physical Plant Administration									
1988-1989	-	-	-	-	-	5.0	-	-	5.0
1989-1990	-	-	-	-	-	5.0	-	-	5.0
1990-1991	-	-	-	-	-	6.0	-	-	6.0
1991-1992	-	-	-	-	-	5.0	-	-	5.0
1992-1993	-	-	-	-	-	6.0	-	-	6.0
PLANT MAINTENANCE									
1988-1989	-	-	-	-	-	21.0	-	-	21.0
1989-1990	-	-	-	-	-	22.0	-	-	22.0
1990-1991	-	-	-	-	-	23.0	-	-	23.0
1991-1992	-	-	-	-	-	21.0	-	-	21.0
1992-1993	-	-	-	-	-	22.0	-	-	22.0
Dean of Students									
1988-1989	1.0	-	-	-	-	1.0	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Student Finance Aid & Information Centre									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
Career & Placement Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0
Disabled Student Services									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Effective Writing Resources									
1992-1993	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
International Centre									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Native Student Services									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0
Student Awards									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
Student Counselling									
1988-1989	-	-	-	-	-	-	-	5.8	5.8
1989-1990	0.5	-	-	-	-	-	-	4.3	4.8
1990-1991	0.5	-	-	-	-	-	-	4.3	4.8
1991-1992	0.7	-	-	-	-	-	-	2.7	3.3
1992-1993	-	-	-	-	-	-	-	2.7	2.7
Student Finance Aid & Information Centre									
1992-1993	-	-	-	-	-	2.0	-	-	2.0
University Health Services									
1988-1989	1.0	-	-	-	-	5.0	-	-	6.0
1989-1990	1.0	-	-	-	-	5.0	-	-	6.0
1990-1991	1.0	-	-	-	-	5.0	-	-	6.0
1991-1992	-	-	-	-	-	5.0	-	1.0	6.0
1992-1993	-	-	-	-	-	6.0	-	-	6.0
STUDENT SERVICES									
1988-1989	2.0	-	-	-	-	14.0	-	5.8	21.8
1989-1990	2.5	-	-	-	-	10.0	-	4.3	16.8
1990-1991	2.5	-	-	-	-	11.0	-	4.3	17.8
1991-1992	1.7	-	-	-	-	12.0	-	3.7	17.3
1992-1993	1.0	-	-	-	-	18.0	-	2.7	21.7
Extension General									
1988-1989	8.5	3.0	1.0	-	-	1.0	-	-	13.5
1989-1990	7.0	3.0	1.0	-	-	1.0	-	-	12.0
1990-1991	5.0	4.0	2.0	-	-	1.0	-	-	12.0
1991-1992	5.0	3.0	2.0	-	-	1.0	-	-	11.0
1992-1993	7.0	4.0	-	-	-	1.0	-	-	12.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
PUBLIC SERVICES									
1988-1989	8.5	3.0	1.0	-	-	1.0	-	-	13.5
1989-1990	7.0	3.0	1.0	-	-	1.0	-	-	12.0
1990-1991	5.0	4.0	2.0	-	-	1.0	-	-	12.0
1991-1992	5.0	3.0	2.0	-	-	1.0	-	-	11.0
1992-1993	7.0	4.0	-	-	-	1.0	-	-	12.0
Alumni Affairs									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Board of Governors									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Budget & Statistics									
1988-1989	-	-	-	-	-	5.0	-	-	5.0
1989-1990	-	-	-	-	-	5.0	-	-	5.0
1990-1991	-	-	-	-	-	4.0	-	-	4.0
1991-1992	-	-	-	-	-	4.0	-	-	4.0
1992-1993	-	-	-	-	-	4.0	-	-	4.0
Development Office									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Investment Office									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Intellect Property & Contracts Office									
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Materials Management - Administration									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0
Office of Alumni Director									
1992-1993	-	-	-	-	-	3.0	-	-	3.0
Office of Advancement Services									
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Office of the Internal Auditor									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0
Office of the Comptroller									
1988-1989	-	-	-	-	-	11.0	-	-	11.0
1989-1990	-	-	-	-	-	11.0	-	-	11.0
1990-1991	-	-	-	-	-	9.0	-	-	9.0
1991-1992	-	-	-	-	-	14.0	-	-	14.0
1992-1993	-	-	-	-	-	15.0	-	-	15.0
Office of Public Affairs									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Research Grants Office									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Pension & Benefits Administration									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	1.5	-	-	1.5
1992-1993	-	-	-	-	-	2.5	-	-	2.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Personnel Services and Staff Relations									
1988-1989	-	-	-	-	-	8.0	-	-	8.0
1989-1990	-	-	-	-	-	9.0	-	-	9.0
1990-1991	-	-	-	-	-	11.0	-	-	11.0
1991-1992	-	-	-	-	-	11.0	-	-	11.0
1992-1993	-	-	-	-	-	12.0	-	-	12.0
President's Office									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Registrar's Office									
1988-1989	-	-	-	-	-	12.0	-	-	12.0
1989-1990	-	-	-	-	-	12.0	-	-	12.0
1990-1991	-	-	-	-	-	11.0	-	-	11.0
1991-1992	-	-	-	-	-	11.0	-	-	11.0
1992-1993	-	-	-	-	-	12.0	-	-	12.0
Secretariat									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Senate									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Student Awards									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Vice-President (Academic)									
1988-1989	3.7	-	-	-	-	3.0	-	-	6.7
1989-1990	3.7	-	-	-	-	5.0	-	-	8.7
1990-1991	2.8	-	-	-	-	4.0	-	-	6.8
1991-1992	2.8	-	-	-	-	4.0	-	-	6.8
1992-1993	3.8	-	-	-	-	4.0	-	-	7.8

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Vice-President (Develop & Comm Affairs)									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Vice-President (Administration)									
1988-1989	1.8	-	-	-	-	4.0	-	-	5.8
1989-1990	2.0	-	-	-	-	4.0	-	-	6.0
1990-1991	2.0	-	-	-	-	2.0	-	-	4.0
1991-1992	1.0	-	-	-	-	3.0	-	-	4.0
1992-1993	1.0	-	-	-	-	3.0	-	-	4.0
Vice-President (Research)									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	1.0	-	-	3.0
1991-1992	2.0	-	-	-	-	1.0	-	-	3.0
1992-1993	2.0	-	-	-	-	1.0	-	-	3.0
Vice-President (Student & Academic Serv)									
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	1.0	-	-	-	-	-	-	1.0
1992-1993	-	1.0	-	-	-	-	-	-	1.0
ADMINISTRATION									
1988-1989	10.5	-	-	-	-	64.0	-	-	74.5
1989-1990	8.7	-	-	-	-	66.0	-	-	74.7
1990-1991	8.8	1.0	-	-	-	64.0	-	-	73.8
1991-1992	6.8	1.0	-	-	-	70.5	-	-	78.3
1992-1993	7.8	1.0	-	-	-	73.5	-	-	82.3
Bookstore									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	2.0	-	-	2.0
Chilled Water Utility									
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
1991-1992	-	-	-	-	-	0.3	-	-	0.3
1992-1993	-	-	-	-	-	0.3	-	-	0.3
Electric Utility									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Heating Plant									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
HFS - Administration									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
1992-1993	-	-	-	-	-	3.0	-	-	3.0
HFS - Central Academic Cafeteria									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	0.6	-	-	0.6
HFS - Conferences									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
HFS - Food Administration									
1992-1993	-	-	-	-	-	1.0	-	-	1.0
HFS - Housing Administration									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
HFS - Lister Dining Hall									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
HFS - Lunchrooms									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	0.4	-	-	0.4

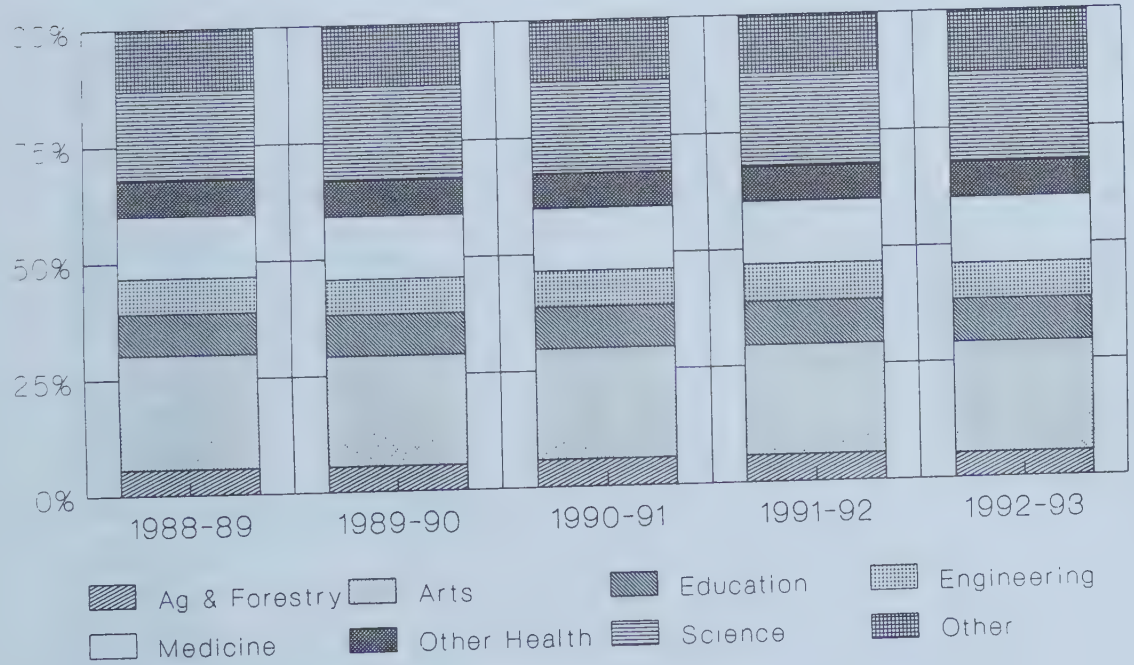
TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
HFS - Maintenance Administration									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
HUB International Market Place									
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Parking Operations									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Physical Plant Operating									
1988-1989	-	-	-	-	-	5.0	-	-	5.0
1989-1990	-	-	-	-	-	5.0	-	-	5.0
1990-1991	-	-	-	-	-	5.0	-	-	5.0
1991-1992	-	-	-	-	-	5.0	-	-	5.0
1992-1993	-	-	-	-	-	5.0	-	-	5.0
Printing									
1988-1989	-	-	-	-	-	4.0	-	-	4.0
1989-1990	-	-	-	-	-	4.0	-	-	4.0
1990-1991	-	-	-	-	-	4.0	-	-	4.0
1991-1992	-	-	-	-	-	4.0	-	-	4.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Steam Utility									
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
1991-1992	-	-	-	-	-	0.3	-	-	0.3
1992-1993	-	-	-	-	-	0.3	-	-	0.3
Telephone Utility									
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0
Vehicle Pool and Garage									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
1992-1993	-	-	-	-	-	1.0	-	-	1.0

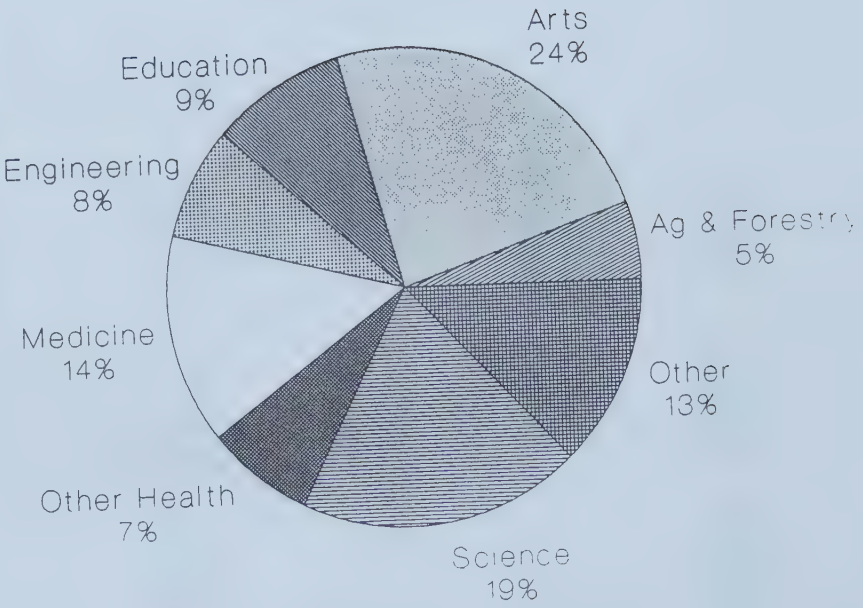
TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Water and Sewer Utility									
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
1991-1992	-	-	-	-	-	0.3	-	-	0.3
1992-1993	-	-	-	-	-	0.3	-	-	0.3
ANCILLARY									
1988-1989	-	-	-	-	-	23.0	-	-	23.0
1989-1990	-	-	-	-	-	23.0	-	-	23.0
1990-1991	-	-	-	-	-	26.0	-	-	26.0
1991-1992	-	-	-	-	-	27.0	-	-	27.0
1992-1993	-	-	-	-	-	23.0	-	-	23.0
SUPPORT & ANCILLARY DEPARTMENTS									
1988-1989	22.5	3.0	1.0	-	-	163.0	73.0	5.8	268.4
1989-1990	20.2	3.0	1.0	-	-	160.0	68.4	4.3	257.0
1990-1991	17.3	5.0	2.0	0.2	-	157.0	66.2	4.3	252.0
1991-1992	13.5	4.0	2.0	-	-	169.5	63.0	3.7	255.6
1992-1993	15.8	5.0	-	-	-	173.5	61.5	2.7	258.5
UNIVERSITY									
1988-1989	835.4	360.0	226.0	7.7	32.0	256.0	76.5	6.8	1,800.5
1989-1990	827.6	353.9	223.5	6.2	35.0	259.5	71.9	5.4	1,783.1
1990-1991	826.8	345.0	240.2	8.5	35.0	258.0	68.7	5.2	1,787.5
1991-1992	819.8	353.3	232.6	3.4	39.0	267.0	64.5	4.0	1,783.5
1992-1993	770.9	361.0	224.5	3.9	36.0	268.9	63.5	4.0	1,732.7

Figure 4.3.1 Academic Staff by Faculty On-Campus Actual FTE Full-Time Regular



1988-89 to 1992-93 as at October
Other years as at December



As at October 1992

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Dean of Agriculture and Forestry									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Agricultural Engineering									
1988-1989	7.1	-	-	-	-	-	-	-	7.1
1989-1990	7.0	-	-	-	-	-	-	-	7.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	4.0	-	-	-	-	-	1.0	0.2	5.2
Animal Science - Central Labs									
1991-1992	5.0	-	-	-	-	-	1.0	-	6.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Animal Science - Farms General									
1991-1992	25.0	1.0	-	-	-	-	-	-	26.0
1992-1993	23.0	1.5	-	-	-	-	2.7	-	27.2
Animal Science									
1988-1989	39.1	-	5.0	0.8	-	-	-	0.3	45.3
1989-1990	39.7	-	-	-	-	-	-	-	39.7
1990-1991	36.0	1.5	-	-	-	-	-	-	37.5
1991-1992	5.0	0.5	-	-	-	-	-	-	5.5
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Animal Science - Kinsella									
1989-1990	-	-	2.0	-	-	-	-	-	2.0
1990-1991	-	-	2.0	0.4	-	-	-	-	2.4
1991-1992	-	-	3.0	0.4	-	-	-	-	3.4
1992-1993	-	-	1.0	0.9	-	-	1.0	-	2.9
Animal Science - Ministik									
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	-	1.0	-	1.0
Animal Science - Poultry Unit									
1992-1993	-	-	-	0.8	-	-	-	-	0.8
Animal Science - Dairy Unit									
1989-1990	-	-	-	0.5	-	-	-	-	0.5
1991-1992	-	-	-	-	-	-	1.0	-	1.0
1992-1993	-	-	-	0.4	-	-	1.0	-	1.4
Animal Science - Ellerslie									
1992-1993	-	-	-	-	-	-	1.0	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Animal Science - Swine Unit									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	-	1.0	-	1.0
1992-1993	-	-	-	-	-	-	1.0	-	1.0
Entomology									
1988-1989	10.0	-	-	-	-	-	-	0.6	10.6
1989-1990	9.0	0.8	-	0.6	-	-	-	0.9	11.3
1990-1991	10.0	1.0	-	0.6	-	-	-	0.6	12.1
1991-1992	9.0	0.8	-	-	-	-	-	0.4	10.2
1992-1993	9.0	0.8	-	-	-	-	1.0	-	10.8
Food Science									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Forest Science									
1988-1989	7.0	-	-	-	-	-	-	3.4	10.4
1989-1990	7.0	-	-	-	-	-	1.0	0.3	8.3
1990-1991	6.0	-	-	-	-	-	-	0.3	6.3
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	8.0	-	-	-	-	-	3.1	-	11.1
Plant Science									
1988-1989	19.0	-	-	-	-	-	-	-	19.0
1989-1990	20.0	-	-	-	-	-	-	0.6	20.6
1990-1991	19.0	-	-	-	-	-	-	0.3	19.3
1991-1992	16.0	-	-	-	2.0	-	-	-	18.0
1992-1993	15.0	-	-	-	1.0	-	-	-	16.0
Rural Economy									
1988-1989	6.0	0.5	-	-	-	-	1.0	-	7.5
1989-1990	5.7	-	-	-	-	-	-	-	5.7
1990-1991	6.7	-	-	-	-	-	-	-	6.7
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	6.0	-	-	-	-	-	-	-	6.0
Soil Science									
1988-1989	13.0	-	-	-	-	-	-	-	13.0
1989-1990	11.0	-	0.6	-	-	-	-	-	11.6
1990-1991	12.0	-	-	-	-	-	-	-	12.0
1991-1992	10.0	-	1.1	-	-	-	-	-	11.1
1992-1993	9.0	-	-	-	-	-	-	-	9.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
AGRICULTURE AND FORESTRY									
1988-1989	110.3	0.5	5.0	0.8	-	-	1.0	4.4	122.0
1989-1990	108.4	0.8	3.6	1.0	-	-	1.0	1.8	116.6
1990-1991	104.7	2.5	4.0	1.0	-	-	-	1.2	113.3
1991-1992	95.0	2.3	4.1	0.4	2.0	-	5.0	0.6	109.4
1992-1993	89.0	2.3	1.0	2.1	1.0	-	10.9	-	106.2
Dean of Arts									
1988-1989	2.3	-	-	-	-	-	-	-	2.3
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	4.0	-	-	-	-	-	0.5	-	4.5
1992-1993	3.0	-	-	-	-	-	0.5	-	3.5
Anthropology									
1988-1989	5.5	1.0	-	-	-	0.5	-	-	7.0
1989-1990	5.5	1.0	-	-	-	1.0	-	-	7.5
1990-1991	5.5	1.0	-	-	-	1.0	-	-	7.5
1991-1992	4.5	0.5	-	-	-	0.5	1.0	-	6.5
1992-1993	4.5	0.5	-	-	-	0.5	-	-	5.5
Art and Design									
1988-1989	14.0	0.5	1.0	-	-	-	-	0.2	15.7
1989-1990	14.0	0.5	-	-	-	-	1.0	-	15.5
1990-1991	14.0	1.0	-	-	-	-	1.0	-	16.0
1991-1992	14.0	0.5	-	-	-	-	1.0	0.2	15.7
1992-1993	14.0	0.5	-	-	-	-	2.0	-	16.5
Art Store									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Canadian Studies									
1988-1989	-	-	-	-	0.5	-	-	-	0.5
1989-1990	-	-	-	-	-	0.5	-	-	0.5
1990-1991	-	0.5	-	-	-	-	-	-	0.5
Centre - Advanced Study Theoretical Psy									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Classics									
1988-1989	1.0	-	-	-	1.0	-	-	-	2.0
1989-1990	1.0	-	-	-	1.0	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Comparative Literature									
1988-1989	2.5	-	-	-	-	-	-	-	2.5
1989-1990	2.6	-	-	-	-	-	-	-	2.6
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	0.6	2.6
Drama									
1988-1989	6.0	0.6	-	-	2.0	-	1.0	-	9.6
1989-1990	7.0	0.6	-	-	2.0	-	1.6	-	11.2
1990-1991	6.0	1.0	-	0.6	3.0	-	1.0	-	11.6
1991-1992	6.0	0.6	-	-	3.0	-	-	-	9.6
1992-1993	6.0	1.6	-	-	2.0	-	1.8	-	11.4
East Asian Languages and Literature									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Economics									
1988-1989	6.0	-	-	-	1.0	-	-	-	7.0
1989-1990	6.0	-	-	-	1.0	-	-	-	7.0
1990-1991	6.0	-	-	-	1.0	-	-	-	7.0
1991-1992	6.0	-	-	-	1.0	-	-	-	7.0
1992-1993	6.0	-	-	-	1.0	-	-	-	7.0
English									
1988-1989	10.0	-	-	-	-	-	1.0	-	11.0
1989-1990	9.0	-	-	0.5	-	-	-	-	9.5
1990-1991	9.0	-	-	-	-	-	-	-	9.0
1991-1992	9.0	-	-	0.5	-	-	0.5	-	10.0
1992-1993	9.0	-	-	0.5	-	-	-	-	9.5
Germanic Languages									
1988-1989	2.0	-	-	-	-	-	-	0.3	2.3
1989-1990	2.0	-	-	-	-	-	-	0.4	2.4
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
History									
1988-1989	4.0	-	-	-	-	-	0.9	-	4.9
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	3.0	-	-	-	1.0	-	-	-	4.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Language Resource Centre									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	0.6	-	-	-	-	5.6
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Linguistics									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	0.3	2.3
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Music									
1988-1989	6.0	-	-	-	-	-	1.0	-	7.0
1989-1990	6.0	-	-	-	-	-	1.0	-	7.0
1990-1991	6.0	-	-	-	-	-	1.8	-	7.8
1991-1992	6.0	-	-	-	-	-	1.5	-	7.5
1992-1993	6.0	-	-	-	-	-	2.3	-	8.3
Philosophy									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Political Science									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	1.0	-	-	-	5.0
1992-1993	4.0	-	-	-	1.0	-	-	-	5.0
Psychology (in Arts)									
1988-1989	11.0	1.0	-	0.9	-	-	-	-	12.9
1989-1990	12.0	1.0	-	0.9	-	-	-	-	13.9
1990-1991	11.0	1.5	-	-	-	-	-	0.2	12.7
1991-1992	10.5	1.0	-	-	-	-	0.5	-	12.0
1992-1993	9.5	1.5	-	-	-	-	-	-	11.0
Religious Studies									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	0.5	-	1.5
1992-1993	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Romance Languages									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Slavic and East European Studies									
1988-1989	1.0	-	-	-	1.0	0.5	-	-	2.5
1989-1990	1.0	0.6	-	-	1.0	-	-	-	2.6
1990-1991	1.0	1.0	-	-	1.0	-	-	-	3.0
1991-1992	2.0	0.6	-	-	-	-	-	-	2.6
1992-1993	2.0	0.6	-	-	-	-	-	-	2.6
Sociology									
1988-1989	14.0	-	-	-	1.0	-	-	-	15.0
1989-1990	14.0	-	-	-	1.0	-	1.0	-	16.0
1990-1991	13.0	-	-	-	1.0	-	-	-	14.0
1991-1992	13.0	-	-	-	1.0	-	-	-	14.0
1992-1993	14.0	-	-	-	-	-	-	-	14.0
Student Programs Office									
1988-1989	5.7	-	-	0.4	-	-	-	-	6.2
1989-1990	5.0	0.4	-	-	-	-	-	-	5.4
1990-1991	5.0	1.0	-	-	-	-	-	-	6.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Women's Studies Program									
1988-1989	-	-	-	-	0.5	-	-	-	0.5
1989-1990	-	-	-	-	-	0.5	-	-	0.5
1990-1991	-	0.5	-	-	-	-	-	-	0.5
ARTS									
1988-1989	113.0	3.1	1.0	1.3	7.0	1.0	3.9	0.5	130.8
1989-1990	112.1	4.1	-	1.4	6.0	2.0	4.6	0.4	130.5
1990-1991	109.5	7.5	-	1.1	7.0	1.0	3.8	0.2	130.2
1991-1992	110.0	3.2	-	0.5	6.0	0.5	5.5	0.4	126.1
1992-1993	108.0	4.7	-	0.5	4.0	0.5	6.6	0.6	124.9
BUSINESS									
1988-1989	25.0	1.5	-	0.4	-	-	-	9.4	36.3
1989-1990	23.0	1.5	-	0.6	-	-	-	0.1	25.1
1990-1991	23.0	4.0	-	1.7	-	-	-	0.9	29.5
1991-1992	20.0	2.5	2.0	0.8	-	-	1.0	0.3	26.6
1992-1993	20.0	3.5	2.0	0.6	-	-	1.0	-	27.1

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Dean of Dentistry									
1988-1989	25.5	0.6	2.0	0.3	5.0	-	4.0	-	37.4
1989-1990	24.5	0.6	2.0	0.4	7.0	-	-	-	34.5
1990-1991	23.0	1.0	2.0	-	7.0	-	-	-	33.0
1991-1992	23.0	-	1.0	0.5	7.0	-	-	-	31.5
1992-1993	23.0	-	1.0	0.5	7.0	-	0.7	-	32.2
Dental Health Care									
1988-1989	4.0	-	-	-	6.0	-	1.0	-	11.0
1989-1990	4.0	-	-	-	6.0	-	-	-	10.0
1990-1991	5.0	-	-	-	6.0	-	-	-	11.0
1991-1992	5.0	-	-	-	6.0	-	-	-	11.0
1992-1993	5.0	-	-	0.4	7.0	-	-	-	12.4
Oral Biology									
1988-1989	7.5	-	-	-	-	-	-	-	7.5
1989-1990	7.0	-	-	-	-	-	-	-	7.0
1990-1991	7.0	0.5	-	-	-	-	-	-	7.5
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Restorative Dentistry									
1988-1989	13.5	-	-	-	1.0	-	-	-	14.5
1989-1990	13.5	-	-	-	1.0	-	-	-	14.5
1990-1991	12.5	-	-	-	1.0	-	-	-	13.5
1991-1992	11.5	-	-	-	1.0	-	-	-	12.5
1992-1993	12.5	-	-	-	-	-	1.0	-	13.5
Stomatology									
1988-1989	11.5	-	-	-	3.0	-	-	-	14.5
1989-1990	11.5	-	-	-	3.0	-	1.0	-	15.5
1990-1991	10.5	-	-	-	3.0	-	-	-	13.5
1991-1992	11.5	-	-	-	3.0	-	1.0	-	15.5
1992-1993	12.5	-	-	-	3.0	-	-	-	15.5
DENTISTRY									
1988-1989	62.0	0.6	2.0	0.3	15.0	-	5.0	-	84.9
1989-1990	60.5	0.6	2.0	0.4	17.0	-	1.0	-	81.5
1990-1991	58.0	1.5	2.0	-	17.0	-	-	-	78.5
1991-1992	56.0	-	1.0	0.5	17.0	-	1.0	-	75.5
1992-1993	57.0	-	1.0	0.9	17.0	-	1.7	-	77.6
Dean of Education									
1988-1989	10.0	-	-	1.2	-	-	1.0	0.2	12.4
1989-1990	9.0	-	-	1.2	-	-	2.0	0.3	12.5
1990-1991	9.0	-	-	0.6	-	-	2.0	-	11.6
1991-1992	10.0	-	1.0	-	-	-	3.6	-	14.6
1992-1993	12.0	-	1.0	-	-	-	4.0	-	17.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Adult, Career and Technology Education									
1988-1989	5.0	-	-	-	-	-	-	1.7	6.7
1989-1990	5.0	-	-	-	-	-	-	0.3	5.3
1990-1991	5.0	-	-	-	-	-	-	1.3	6.3
1991-1992	4.0	-	-	-	-	-	-	1.1	5.1
1992-1993	3.0	-	-	-	-	-	-	0.6	3.6
Educational Administration									
1988-1989	5.0	0.7	-	-	-	-	1.7	-	7.4
1989-1990	5.0	0.7	-	-	-	-	1.0	-	6.7
1990-1991	5.0	0.7	-	-	-	-	1.0	-	6.7
1991-1992	4.0	0.7	-	-	-	-	1.0	-	5.7
1992-1993	5.0	0.7	-	-	-	-	-	-	5.7
Educational Foundations									
1988-1989	4.0	-	-	-	-	-	-	0.3	4.3
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	0.3	3.3
Educational Psychology									
1988-1989	7.0	-	-	-	-	-	1.0	-	8.0
1989-1990	7.0	-	-	-	-	-	1.0	-	8.0
1990-1991	6.0	-	-	-	-	-	1.0	0.2	7.2
1991-1992	6.0	0.5	-	-	-	-	0.5	0.1	7.1
1992-1993	6.0	-	-	-	-	-	0.8	-	6.8
Educational Research									
1988-1989	7.0	-	-	-	-	-	1.0	-	8.0
1989-1990	6.0	-	-	-	-	-	1.3	-	7.3
1990-1991	5.0	-	-	-	-	-	0.5	-	5.5
1991-1992	5.0	-	-	-	-	-	0.5	-	5.5
1992-1993	4.0	-	-	-	-	-	0.5	-	4.5
Education Clinic									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Elementary Education									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	0.5	-	5.5
1990-1991	5.0	-	-	-	-	-	0.8	0.2	6.0
1991-1992	5.0	-	-	-	-	-	0.6	-	5.6
1992-1993	5.0	-	-	-	-	-	1.6	-	6.6

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Education - Field Services									
1988-1989	4.0	-	-	-	1.0	-	-	-	5.0
1989-1990	4.0	-	-	-	1.0	-	-	-	5.0
1990-1991	3.0	-	-	-	2.0	-	-	-	5.0
1991-1992	3.0	-	-	-	2.0	-	-	-	5.0
1992-1993	3.0	-	-	-	2.0	-	-	-	5.0
Instructional Technology Centre									
1988-1989	17.0	-	-	0.1	-	-	5.9	5.5	28.5
1989-1990	17.0	-	-	0.6	-	-	5.7	7.3	30.5
1990-1991	15.5	-	-	0.4	-	-	3.0	8.0	26.9
1991-1992	13.0	-	-	-	-	-	4.7	9.5	27.1
1992-1993	15.0	-	-	1.7	-	-	3.0	1.5	21.2
Library and Information Studies									
1991-1992	3.0	-	-	-	-	-	-	0.4	3.4
1992-1993	3.0	-	-	0.7	-	-	-	0.4	4.1
Secondary Education									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	0.5	-	4.5
Developmental Disabilities Centre									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
EDUCATION									
1988-1989	72.0	0.7	-	1.3	1.0	-	10.6	7.7	93.2
1989-1990	70.0	0.7	-	1.8	1.0	-	11.4	7.9	92.8
1990-1991	66.5	0.7	-	1.0	2.0	-	8.3	9.7	88.3
1991-1992	65.0	1.2	1.0	-	2.0	-	10.8	11.1	91.1
1992-1993	68.0	0.7	1.0	2.4	2.0	-	10.4	2.8	87.2
Dean of Engineering									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Centre for Cooperative Education									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	1.0	-	3.0
1990-1991	2.0	-	-	-	-	-	0.9	-	2.9
1991-1992	2.0	-	-	-	-	-	0.9	-	2.9
1992-1993	2.0	-	-	-	-	-	0.9	-	2.9

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Chemical Engineering									
1988-1989	14.0	-	-	-	-	-	-	-	14.0
1989-1990	14.0	-	-	-	-	-	-	-	14.0
1990-1991	12.0	-	-	-	-	-	-	-	12.0
1991-1992	10.0	0.5	-	-	-	-	1.0	-	11.5
1992-1993	11.0	0.5	-	-	-	-	-	-	11.5
Civil Engineering									
1988-1989	20.5	-	-	-	-	-	-	-	20.5
1989-1990	20.5	-	-	-	-	-	-	-	20.5
1990-1991	18.0	-	-	-	-	-	-	-	18.0
1991-1992	15.0	-	-	-	-	-	-	-	15.0
1992-1993	15.0	-	-	-	-	-	-	-	15.0
Computer Engineering									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Electrical Engineering									
1988-1989	24.0	0.6	-	-	-	-	-	-	24.6
1989-1990	24.0	-	-	-	-	-	-	0.7	24.7
1990-1991	23.0	-	1.0	-	-	-	-	-	24.0
1991-1992	22.0	-	-	-	-	-	-	-	22.0
1992-1993	22.0	-	-	-	-	-	-	-	22.0
Mechanical Engineering									
1988-1989	11.0	1.4	-	-	-	-	1.0	-	13.4
1989-1990	11.0	1.4	-	-	-	-	2.3	-	14.7
1990-1991	9.0	2.0	-	-	-	-	1.0	-	12.0
1991-1992	9.0	1.4	-	-	-	-	1.0	-	11.4
1992-1993	8.0	1.4	-	-	-	-	1.0	-	10.4
Mining/Metallurgical/Petroleum Engin.									
1988-1989	12.0	-	0.9	-	-	-	-	-	12.9
1989-1990	13.0	-	-	-	-	-	-	-	13.0
1990-1991	12.0	1.0	-	-	-	-	-	-	13.0
1991-1992	10.0	1.4	-	-	-	-	-	-	11.4
1992-1993	10.0	1.0	-	-	-	-	-	-	11.0
ENGINEERING									
1988-1989	87.5	2.0	0.9	-	-	-	1.0	-	91.3
1989-1990	89.5	1.4	-	-	-	-	3.3	0.7	94.8
1990-1991	81.0	3.0	1.0	-	-	-	1.9	-	86.9
1991-1992	73.0	3.3	-	-	-	-	2.9	-	79.2
1992-1993	73.0	2.9	-	-	-	-	1.9	-	77.7

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
GRADUATE STUDIES AND RESEARCH									
1988-1989	13.0	-	1.0	1.6	-	-	-	-	15.6
1989-1990	12.0	-	1.6	1.6	-	-	-	-	15.2
1990-1991	13.0	-	0.6	1.0	-	-	1.6	-	16.2
1991-1992	16.0	-	-	0.6	-	-	1.6	-	18.2
1992-1993	15.0	-	1.0	0.6	-	-	1.6	-	18.2
HOME ECONOMICS									
1988-1989	13.0	1.8	-	-	-	-	1.0	1.0	16.7
1989-1990	14.5	0.6	-	-	-	-	1.0	0.8	16.9
1990-1991	12.0	2.0	-	-	-	-	1.0	-	15.0
1991-1992	13.0	-	-	-	-	-	-	-	13.0
1992-1993	10.0	-	-	-	-	-	-	-	10.0
Canad. Circumpolar Institute									
1988-1989	6.7	0.7	-	-	-	-	2.5	-	9.8
1989-1990	7.0	0.7	-	-	-	-	3.5	-	11.2
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Canadian Institute of Ukrainian Studies									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Centre for Gerontology									
1991-1992	0.5	-	-	-	-	-	0.5	-	1.0
1992-1993	0.5	0.5	-	-	-	-	-	-	1.0
Coord. Interdisc. Research Units									
1988-1989	0.5	-	-	-	-	-	-	-	0.5
1989-1990	0.5	-	-	-	-	-	-	-	0.5
1990-1991	0.5	-	-	-	-	-	-	-	0.5
Devonian Botanic Gardens									
1988-1989	7.7	-	1.0	-	-	-	-	-	8.7
1989-1990	6.1	0.6	8.0	-	-	-	-	-	14.8
1990-1991	7.5	-	2.9	-	-	-	-	-	10.4
1991-1992	8.5	-	10.0	-	-	-	-	-	18.5
1992-1993	8.5	-	3.0	-	-	-	-	-	11.5
Environmental Research & Studies Centre									
1992-1993	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Developmental Disabilities Centre									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
INTERDISCIPLINARY RESEARCH UNITS									
1988-1989	19.8	0.7	1.0	-	-	-	2.5	-	24.0
1989-1990	18.6	1.3	8.0	-	-	-	3.5	-	31.4
1990-1991	14.0	-	2.9	-	-	-	-	-	16.9
1991-1992	14.0	-	10.0	-	-	-	0.5	-	24.5
1992-1993	15.0	0.5	3.0	-	-	-	-	-	18.5
LAW									
1988-1989	11.0	-	-	-	-	-	-	0.2	11.2
1989-1990	11.0	-	-	-	-	-	-	-	11.0
1990-1991	11.0	-	-	-	-	-	1.0	0.5	12.5
1991-1992	11.0	-	-	-	-	-	1.0	0.2	12.2
1992-1993	11.0	-	-	-	-	-	-	0.2	11.2
LIBRARY and INFORMATION STUDIES									
1988-1989	3.0	-	0.9	-	1.0	-	-	-	4.9
1989-1990	3.0	-	0.9	-	1.0	-	-	-	4.9
1990-1991	3.0	-	-	-	-	-	-	0.3	3.3
Dean of Medicine									
1988-1989	5.0	-	-	0.5	-	-	-	-	5.5
1989-1990	5.0	-	-	-	-	-	0.5	-	5.5
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	0.9	-	-	-	-	5.9
1992-1993	4.6	0.5	-	-	-	-	0.9	-	6.0
Anaesthesia									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Anatomy and Cell Biology									
1988-1989	6.0	0.5	-	0.6	-	-	-	0.3	7.4
1989-1990	7.0	0.5	-	0.6	-	-	-	-	8.1
1990-1991	7.0	1.0	-	0.6	-	-	1.0	-	9.6
1991-1992	7.0	0.6	-	-	-	-	-	-	7.6
1992-1993	6.0	0.6	-	-	-	-	0.6	-	7.2
Applied Sciences in Medicine									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Biochemistry									
1988-1989	17.6	0.6	-	-	-	-	-	-	18.2
1989-1990	19.0	-	-	-	-	-	-	-	19.0
1990-1991	18.5	-	-	-	-	-	-	0.3	18.8
1991-1992	16.5	0.5	-	-	-	-	0.5	-	17.5
1992-1993	17.5	1.0	-	-	-	-	-	-	18.5
Continuing Medical Education									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Family Practice									
1989-1990	-	0.5	-	-	-	-	-	-	0.5
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	0.6	-	-	-	-	-	-	1.6
Health Sciences - Lab Animal Sevices									
1988-1989	35.0	1.1	2.0	2.7	-	-	-	1.5	42.3
1989-1990	35.0	1.1	1.2	-	-	-	1.0	2.5	40.7
1990-1991	34.9	1.0	1.0	-	-	-	2.0	1.6	40.5
1991-1992	31.5	0.5	1.0	0.5	-	-	1.0	0.1	34.6
1992-1993	33.0	-	4.0	-	-	-	3.0	-	40.0
Health Sciences Media Services									
1988-1989	5.0	-	-	-	-	-	-	1.7	6.7
1989-1990	5.0	-	1.0	-	-	-	-	1.3	7.3
1990-1991	5.0	-	-	-	-	-	-	1.5	6.5
1991-1992	4.0	-	-	-	-	-	-	2.4	6.4
1992-1993	4.0	-	-	-	-	-	-	2.3	6.3
Health Serv. Admin. & Community Med.									
1988-1989	3.0	-	-	-	-	-	1.0	-	4.0
1989-1990	3.0	-	1.0	-	-	-	-	-	4.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0
Immunology									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	0.5	-	-	-	-	-	-	3.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Medical Microbiology									
1988-1989	12.5	-	-	-	3.0	-	-	0.3	15.8
1989-1990	12.0	-	-	-	2.0	-	-	-	14.0
1990-1991	10.4	-	-	-	2.0	-	1.0	-	13.4
1991-1992	8.4	-	-	0.6	2.0	-	-	-	11.0
1992-1993	8.4	-	-	-	2.0	-	-	-	10.4
Medicine									
1988-1989	15.5	1.5	-	-	-	1.0	-	0.4	18.4
1989-1990	21.0	1.0	-	-	-	1.5	-	-	23.5
1990-1991	17.0	3.0	-	-	-	1.0	-	-	21.0
1991-1992	16.0	2.5	-	-	-	-	-	-	18.5
1992-1993	14.5	2.0	-	-	-	-	-	-	16.5
Obstetrics and Gynaecology									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Ophthalmology									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.1	-	-	-	-	-	-	-	2.1
Paediatrics									
1988-1989	8.5	0.3	-	-	-	-	-	0.5	9.2
1989-1990	9.0	-	-	-	-	-	-	0.2	9.2
1990-1991	8.3	-	-	-	-	-	-	-	8.3
1991-1992	8.3	-	-	-	-	-	-	-	8.3
1992-1993	8.3	-	-	-	-	-	-	-	8.3
Pathology									
1988-1989	7.5	-	-	-	-	-	-	-	7.5
1989-1990	7.5	-	-	-	-	-	-	-	7.5
1990-1991	6.5	-	-	-	-	-	-	-	6.5
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	6.0	-	-	-	-	-	-	-	6.0
Postgraduate Medical Education									
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Pharmacology									
1988-1989	11.0	-	-	-	-	-	-	-	11.0
1989-1990	11.0	-	-	-	-	-	-	-	11.0
1990-1991	9.2	1.0	-	-	-	-	-	-	10.2
1991-1992	8.9	0.8	-	-	-	-	-	-	9.7
1992-1993	8.1	1.8	-	-	-	-	-	-	9.9

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Pathology - Medical Lab Science									
1988-1989	3.0	0.7	-	-	1.0	-	-	-	4.7
1989-1990	3.0	0.7	-	-	1.0	-	-	-	4.7
1990-1991	3.0	1.0	-	-	1.0	-	-	-	5.0
1991-1992	3.0	0.7	-	-	1.0	-	-	-	4.7
1992-1993	3.0	0.7	-	-	-	-	-	-	3.7
Physiology									
1988-1989	12.5	-	-	-	-	-	-	-	12.5
1989-1990	13.0	-	-	-	-	-	-	-	13.0
1990-1991	10.0	-	-	-	-	-	-	-	10.0
1991-1992	10.0	-	-	-	-	-	-	-	10.0
1992-1993	10.0	-	-	-	-	-	-	-	10.0
Provincial Laboratory - Edmonton									
1988-1989	123.0	3.6	-	-	-	-	1.0	-	127.6
1989-1990	127.1	3.1	-	0.1	-	-	2.0	-	132.3
1990-1991	122.0	3.0	1.0	-	-	-	2.0	-	128.0
1991-1992	118.0	3.0	-	-	-	-	2.0	0.5	123.5
1992-1993	107.0	0.8	-	0.5	-	-	2.0	-	110.3
Psychiatry									
1988-1989	8.0	0.5	-	-	-	-	-	-	8.5
1989-1990	7.0	0.5	-	-	-	-	-	-	7.5
1990-1991	8.0	-	-	-	-	-	-	-	8.0
1991-1992	8.5	-	-	-	-	-	-	-	8.5
1992-1993	7.5	-	-	-	-	-	-	-	7.5
Research									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	0.7	-	-	-	-	-	-	0.7
1992-1993	2.0	0.7	-	-	-	-	-	-	2.7
Surgery									
1988-1989	11.0	-	-	-	-	-	-	0.1	11.1
1989-1990	11.0	-	-	-	-	-	-	-	11.0
1990-1991	10.0	-	-	-	-	-	-	-	10.0
1991-1992	10.0	-	-	-	-	-	-	-	10.0
1992-1993	10.0	-	-	-	-	-	-	-	10.0
Surgical Medical Research Institute									
1988-1989	13.5	1.0	-	-	-	-	-	-	14.5
1989-1990	11.5	1.0	-	-	-	-	-	-	12.5
1990-1991	10.0	1.0	-	-	-	-	-	-	11.0
1991-1992	6.5	-	-	-	-	-	-	-	6.5
1992-1993	6.5	-	-	-	-	-	-	-	6.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Studies in Medical Education									
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Undergrad Education and Student Affairs									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	0.6	-	-	-	-	1.0	-	5.6
1990-1991	4.0	1.0	-	-	-	-	1.0	-	6.0
1991-1992	4.0	-	-	-	-	-	1.0	-	5.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
MEDICINE									
1988-1989	320.6	9.7	2.0	3.8	4.0	1.0	2.0	4.8	347.9
1989-1990	329.1	9.0	3.2	0.7	3.0	1.5	4.5	4.0	355.0
1990-1991	308.7	14.0	2.0	0.6	3.0	1.0	7.0	3.4	339.7
1991-1992	293.5	9.3	1.0	1.9	3.0	-	4.5	3.1	316.4
1992-1993	285.4	9.2	4.0	0.5	2.0	-	6.5	2.3	309.9
NATIVE STUDIES									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	0.4	1.4
1991-1992	1.0	-	-	-	-	-	-	0.4	1.4
1992-1993	1.0	-	-	-	-	-	-	0.4	1.4
NURSING									
1988-1989	13.0	0.6	1.1	-	-	-	1.0	0.2	15.9
1989-1990	13.4	0.6	-	-	-	-	-	0.3	14.3
1990-1991	13.0	1.0	-	-	-	-	1.5	0.4	15.9
1991-1992	14.0	1.1	-	0.6	-	-	2.0	-	17.7
1992-1993	15.0	1.1	-	0.6	-	-	1.6	-	18.3
PHARMACY AND PHARMACEUTICAL SCIENCES									
1988-1989	10.0	-	-	-	-	-	2.1	0.2	12.4
1989-1990	11.0	-	-	-	-	-	-	0.3	11.3
1990-1991	10.0	-	-	-	-	-	-	0.2	10.2
1991-1992	10.0	-	-	-	-	-	-	-	10.0
1992-1993	9.0	-	-	-	-	-	-	-	9.0
Dean of Physical Education and Rec.									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.6	-	-	-	-	-	-	-	5.6
Athletics									
1988-1989	6.0	-	-	-	-	-	-	-	6.0
1989-1990	6.0	-	-	-	-	-	-	-	6.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	6.0	-	-	-	-	-	-	-	6.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physical Education and Sport Studies									
1988-1989	9.0	-	1.1	-	3.0	-	-	-	13.1
1989-1990	8.0	-	-	-	3.0	-	-	-	11.0
1990-1991	8.0	-	-	-	2.0	-	-	-	10.0
1991-1992	6.0	-	-	0.6	3.0	-	-	-	9.6
1992-1993	7.0	-	-	-	3.0	-	-	0.3	10.3
Recreation and Leisure Studies									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	1.0	-	3.0
1990-1991	2.0	-	-	-	-	-	1.0	-	3.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Support Services									
1988-1989	19.0	-	-	4.1	2.0	-	-	5.4	30.5
1989-1990	20.3	-	0.8	4.5	2.1	-	-	5.1	32.8
1990-1991	19.0	-	-	4.2	1.0	-	-	4.9	29.2
1991-1992	19.0	-	-	5.7	1.0	-	-	4.1	29.8
1992-1993	18.0	-	1.0	5.6	-	-	1.0	4.8	30.4
U of A Tennis Centre									
1988-1989	1.0	-	-	2.3	-	-	-	-	3.3
1989-1990	1.0	-	0.8	0.8	-	-	-	-	2.5
1990-1991	1.0	-	-	0.5	-	-	-	0.3	1.8
1991-1992	1.0	-	1.0	0.4	-	-	-	0.7	3.1
1992-1993	1.0	-	-	0.4	-	-	1.0	0.4	2.8
PHYSICAL EDUCATION AND RECREATION									
1988-1989	40.0	-	1.1	6.3	5.0	-	-	5.4	57.9
1989-1990	40.3	-	1.5	5.2	5.1	-	1.0	5.1	58.3
1990-1991	39.0	-	-	4.8	3.0	-	1.0	5.2	53.0
1991-1992	37.0	-	1.0	6.6	4.0	-	-	4.9	53.5
1992-1993	37.6	-	1.0	6.0	3.0	-	2.0	5.5	55.1
Dean of Rehabilitation Medicine									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	9.5	-	-	-	-	-	-	-	9.5
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0
Occupational Therapy									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	4.5	-	-	0.7	-	-	-	-	5.2
1992-1993	3.0	-	-	-	-	-	1.0	-	4.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physical Therapy									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	1.0	-	2.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Rehabilitation Medicine Expansion (CG)									
1988-1989	8.0	0.5	-	-	-	-	1.0	-	9.5
1989-1990	7.5	-	-	-	-	-	-	-	7.5
Speech Pathology and Audiology									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	0.3	2.3
1992-1993	2.0	-	-	-	-	-	-	0.3	2.3
REHABILITATION MEDICINE									
1988-1989	16.0	0.5	-	-	-	-	1.0	-	17.5
1989-1990	15.5	-	-	-	-	-	-	-	15.5
1990-1991	14.5	-	-	-	-	-	1.0	-	15.5
1991-1992	14.5	-	-	0.7	-	-	-	0.3	15.5
1992-1993	13.0	-	-	-	-	-	1.0	0.3	14.3
SAINT-JEAN									
1988-1989	6.0	-	0.9	1.1	3.0	-	2.0	2.1	15.2
1989-1990	7.0	-	1.8	-	4.0	-	2.0	1.4	16.2
1990-1991	8.0	-	0.9	0.7	3.0	-	3.0	0.9	16.6
1991-1992	7.0	-	0.9	1.5	2.0	-	1.0	1.0	13.5
1992-1993	7.0	-	0.9	0.7	2.0	-	2.0	1.4	14.0
Dean of Science									
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	-	-	-	1.0	-	6.0
1992-1993	5.0	-	-	-	-	-	1.0	-	6.0
Bioscience Animal Services									
1988-1989	12.0	-	2.0	-	-	-	1.0	0.5	15.5
1989-1990	12.0	-	4.0	0.6	-	-	-	0.5	17.1
1990-1991	11.0	-	4.0	0.4	-	-	1.6	1.1	18.1
1991-1992	10.0	-	-	-	-	-	4.6	0.5	15.1
1992-1993	12.0	-	1.0	-	-	-	2.6	1.0	16.6
Botany									
1988-1989	13.9	-	-	-	-	-	-	-	13.9
1989-1990	13.9	-	-	-	-	-	2.0	-	15.9
1990-1991	12.0	-	-	-	-	-	-	-	12.0
1991-1992	10.0	-	-	-	-	-	1.0	-	11.0
1992-1993	11.0	-	-	-	-	-	0.5	-	11.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Chemistry									
1988-1989	47.5	1.7	-	-	-	-	1.9	0.1	51.1
1989-1990	46.5	0.7	-	-	-	-	2.9	-	50.0
1990-1991	44.0	1.0	-	-	-	-	2.0	-	47.0
1991-1992	43.0	0.7	-	-	-	-	2.0	-	45.7
1992-1993	40.0	0.7	-	-	-	-	2.0	-	42.7
Computing Science									
1988-1989	24.0	-	-	-	1.0	-	3.0	0.3	28.3
1989-1990	27.0	-	-	-	1.0	-	1.0	0.9	29.9
1990-1991	26.0	-	-	-	1.0	-	2.0	0.5	29.5
1991-1992	23.0	-	-	-	1.0	-	3.5	-	27.5
1992-1993	25.0	-	-	-	1.0	-	3.0	-	29.0
Genetics									
1988-1989	14.6	0.9	-	-	-	-	-	0.5	16.0
1989-1990	15.0	0.9	-	-	-	-	-	0.1	16.0
1990-1991	14.5	2.8	-	-	-	-	-	0.5	17.7
1991-1992	15.1	0.4	-	0.4	-	-	1.0	0.5	17.4
1992-1993	16.1	-	-	-	-	-	-	0.2	16.3
Geography									
1988-1989	12.0	-	-	-	2.0	-	-	0.1	14.1
1989-1990	12.0	-	-	-	2.0	-	-	0.1	14.1
1990-1991	11.0	-	-	-	2.0	-	-	-	13.0
1991-1992	10.0	-	-	-	2.0	-	-	0.3	12.3
1992-1993	8.0	-	-	-	2.0	-	-	-	10.0
Geology									
1988-1989	14.0	-	-	-	-	-	0.4	-	14.4
1989-1990	15.0	0.3	-	-	-	-	-	-	15.3
1990-1991	15.0	0.3	-	-	-	-	-	-	15.3
1991-1992	15.0	-	-	-	-	-	-	-	15.0
1992-1993	15.0	-	-	-	-	-	-	-	15.0
Killam Chair - Number One									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Killam Chair - Number Two									
1989-1990	-	-	-	-	-	-	1.5	-	1.5
1990-1991	1.0	0.3	-	-	-	-	-	-	1.3
1991-1992	1.0	0.3	-	-	-	-	-	-	1.3
1992-1993	1.0	0.3	-	-	-	-	-	-	1.3

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Mathematics									
1988-1989	9.0	1.1	-	-	-	0.5	-	-	10.6
1989-1990	9.0	1.1	-	-	-	0.5	-	-	10.6
1990-1991	8.0	1.0	-	-	-	1.0	-	-	10.0
1991-1992	7.0	0.6	-	-	-	0.5	-	-	8.1
1992-1993	7.0	0.6	-	-	-	0.5	-	-	8.1
Microbiology									
1988-1989	10.0	1.2	-	-	-	0.6	-	-	11.8
1989-1990	9.0	1.2	-	-	-	0.9	1.0	-	12.1
1990-1991	11.0	2.0	-	-	-	-	-	-	13.0
1991-1992	10.0	1.2	-	-	-	-	-	-	11.2
1992-1993	10.0	1.2	-	-	-	-	-	-	11.2
Physics									
1988-1989	43.0	0.3	-	-	-	-	1.0	-	44.3
1989-1990	42.0	-	-	-	-	-	2.0	-	44.0
1990-1991	40.0	-	-	-	1.0	-	1.0	-	42.0
1991-1992	39.0	-	-	-	1.0	-	0.7	0.4	41.1
1992-1993	39.0	-	-	-	2.0	-	3.8	-	44.8
Statistics and Applied Probability									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0
Zoology									
1988-1989	25.3	-	-	-	2.0	-	-	0.2	27.5
1989-1990	25.0	-	-	-	3.0	-	-	-	28.0
1990-1991	23.1	-	-	-	3.0	-	-	-	26.1
1991-1992	23.1	-	-	-	2.0	-	1.0	-	26.1
1992-1993	22.1	0.3	-	-	3.0	-	-	-	25.3
SCIENCE									
1988-1989	234.2	5.2	2.0	-	5.0	1.1	7.3	1.7	256.4
1989-1990	235.4	4.2	4.0	0.6	6.0	1.4	10.4	1.7	263.7
1990-1991	225.6	7.3	4.0	0.4	7.0	1.0	6.6	2.0	254.0
1991-1992	215.2	3.2	-	0.4	6.0	0.5	14.8	1.7	241.7
1992-1993	215.2	3.0	1.0	-	8.0	0.5	12.9	1.2	241.8
EXTENSION (SPECIAL SESSIONS)									
1988-1989	2.0	-	-	-	-	-	1.6	-	3.6
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	1.0	-	-	-	-	-	3.0
1991-1992	2.0	-	-	-	-	-	1.0	-	3.0
1992-1993	2.0	-	-	-	-	-	1.0	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
STAFF BENEFITS									
1989-1990	-	-	-	-	-	-	0.5	-	0.5
TEACHING FACULTIES									
1988-1989	1,173.4	26.8	19.0	17.0	41.0	3.1	41.9	37.5	1,359.8
1989-1990	1,177.3	24.7	26.5	13.3	43.1	4.9	43.7	24.5	1,358.1
1990-1991	1,117.6	43.5	18.4	12.3	42.0	3.0	37.7	25.3	1,299.7
1991-1992	1,067.2	26.1	21.1	14.5	42.0	1.0	52.5	23.9	1,248.4
1992-1993	1,051.2	27.9	15.9	14.9	39.0	1.0	60.9	14.6	1,225.5
Computing Services (CG)									
1988-1989	1.0	-	-	0.8	-	-	-	1.5	3.2
1989-1990	-	-	-	1.0	-	-	-	0.8	1.8
1990-1991	-	-	-	0.4	-	-	-	-	0.4
Computing Services - PLATO(CAI)									
1988-1989	1.5	-	-	-	-	-	-	-	1.5
CNS - Central Operations									
1988-1989	63.5	-	3.0	1.3	-	-	5.0	11.1	83.9
1989-1990	65.0	-	7.0	-	-	-	1.0	12.0	84.9
1990-1991	63.0	-	2.0	-	-	-	1.0	8.4	74.4
1991-1992	59.0	-	5.0	0.4	-	-	2.0	7.0	73.4
1992-1993	27.0	-	1.0	-	-	-	-	0.3	28.3
CNS - Communications & Networks									
1992-1993	21.0	-	-	-	-	-	-	-	21.0
CNS - Director's Office									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	4.8	0.6	-	-	-	-	-	-	5.4
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	9.0	0.5	-	-	-	-	1.0	-	10.5
CNS - Information Systems									
1988-1989	29.0	1.8	1.0	0.5	-	-	1.0	-	33.2
1989-1990	30.0	0.9	0.3	0.5	-	-	2.0	-	33.6
1990-1991	32.0	1.0	2.3	0.5	-	-	2.0	0.3	38.0
1991-1992	27.0	0.9	-	0.5	-	-	-	0.6	28.9
1992-1993	24.0	0.5	-	-	-	-	3.0	0.4	27.9
CNS - Merchandising									
1992-1993	-	-	-	1.0	-	-	1.0	-	2.0
CNS - Systems Software									
1992-1993	13.0	-	-	-	-	-	-	-	13.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
CNS - User Support									
1992-1993	13.0	-	-	0.6	-	-	-	-	13.6
CNS - Workstation & Distribution Compt									
1988-1989	29.0	-	1.0	-	-	-	1.0	-	31.0
1989-1990	27.0	-	-	-	-	-	5.4	0.6	33.1
1990-1991	36.0	1.0	-	1.3	-	-	3.4	1.8	43.6
1991-1992	34.0	0.5	-	-	-	-	2.4	2.5	39.5
1992-1993	17.0	-	2.0	2.1	-	-	0.4	8.0	29.5
Paleontological Collection									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
President's Advisory Com. Campus Reviews									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
Office of Human Rights									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	0.1	1.1
1992-1993	1.0	-	-	-	-	-	-	0.1	1.1
Radiation Research Committee									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Technical Services									
1988-1989	60.0	0.8	-	0.6	1.0	-	1.0	2.8	66.1
1989-1990	56.0	0.8	-	0.6	1.0	-	1.5	1.8	61.7
1990-1991	53.0	0.8	-	0.6	-	-	0.5	2.2	57.1
Temporary Staff Services									
1988-1989	-	-	1.0	56.4	-	-	-	4.9	62.4
1989-1990	-	-	-	64.0	-	-	-	7.2	71.2
1990-1991	-	-	-	83.9	-	-	-	1.4	85.3
1991-1992	-	-	-	78.6	-	-	-	9.0	87.6
1992-1993	-	-	-	70.7	-	-	-	-	70.7
Technical Services - Audio Visual									
1991-1992	4.0	-	-	-	-	-	-	2.6	6.6
1992-1993	4.0	-	-	-	-	-	0.3	3.1	7.4
Technical Services - Director's Office									
1991-1992	1.0	0.8	-	-	-	-	-	-	1.8
1992-1993	1.0	0.8	-	-	-	-	-	-	1.8

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Technical Services - Electronics									
1991-1992	14.0	-	-	-	-	-	-	-	14.0
1992-1993	14.0	-	-	-	-	-	-	-	14.0
Technical Services - Equipment									
1991-1992	4.0	0.5	-	-	-	-	-	-	4.5
1992-1993	4.0	0.5	-	-	-	-	-	-	4.5
Technical Services - Glassblowing									
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Technical Services - Graphics									
1991-1992	7.0	-	-	-	-	-	-	-	7.0
1992-1993	7.0	-	-	-	-	-	1.0	-	8.0
Technical Services - Machine Shop									
1991-1992	11.0	-	-	0.6	-	-	-	-	11.6
1992-1993	10.0	-	-	0.6	-	-	-	-	10.6
Technical Services - Microscope Repair									
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0
Technical Services - Office Services									
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Technical Services - Photo Services									
1991-1992	5.0	-	-	-	-	-	-	-	5.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
University Archives									
1988-1989	8.0	0.8	-	0.6	-	-	-	0.5	9.9
1989-1990	9.0	-	-	-	-	-	2.0	-	11.0
1990-1991	3.0	-	2.0	-	-	-	-	-	5.0
Meuseums & Collections Services									
1988-1989	-	-	-	0.4	-	-	-	-	0.4
1990-1991	5.0	-	-	-	-	-	3.0	-	8.0
1991-1992	7.0	-	-	-	-	-	1.0	-	8.0
1992-1993	7.0	-	-	-	-	-	1.0	-	8.0
UCS - Business Operations									
1988-1989	13.0	1.5	-	0.3	-	-	2.0	1.4	18.2
1989-1990	15.0	1.5	1.0	1.6	-	-	-	1.4	20.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
INDIRECT INSTRUCTIONAL									
1988-1989	212.0	4.9	6.0	60.9	1.0	-	10.0	22.2	316.9
1989-1990	206.0	3.2	8.3	67.6	1.0	-	11.9	23.8	321.8
1990-1991	198.8	3.4	6.3	86.7	-	-	9.9	14.1	319.2
1991-1992	186.0	2.6	5.0	80.0	-	-	5.4	21.9	301.0
1992-1993	184.0	2.3	3.0	74.9	-	-	7.8	11.8	283.8
LIB/ADM - Admin Services									
1988-1989	22.0	0.5	-	-	-	-	-	0.3	22.8
1989-1990	21.9	-	-	-	-	-	-	-	21.9
1990-1991	20.0	-	1.0	-	-	-	-	-	21.0
1991-1992	20.0	-	3.0	0.1	-	-	1.0	0.7	24.9
1992-1993	18.0	-	1.0	0.1	-	-	-	1.3	20.4
LIB/PS - Archives									
1991-1992	1.0	-	-	0.6	-	-	-	-	1.6
1992-1993	2.0	-	-	0.5	-	-	-	-	2.5
LIB/ADM - Systems Planning									
1988-1989	8.0	-	-	-	-	-	-	-	8.0
1989-1990	8.0	-	-	-	-	-	-	-	8.0
1990-1991	8.0	-	-	-	-	-	-	-	8.0
1991-1992	9.0	-	-	-	-	-	-	-	9.0
1992-1993	9.0	-	-	-	-	-	-	-	9.0
LIB/PS - Canad Circumpolar Institute									
1990-1991	1.0	1.0	-	-	-	-	-	0.4	2.4
1991-1992	1.0	0.7	-	-	-	-	-	0.4	2.0
1992-1993	1.0	0.7	-	-	-	-	-	0.4	2.0
LIB/PS - Circulation Services									
1988-1989	7.0	-	1.0	-	2.0	0.5	1.6	4.7	16.8
1989-1990	6.0	-	1.0	-	3.0	0.5	0.6	2.8	13.9
1990-1991	7.0	-	-	-	3.0	1.0	0.6	2.9	14.5
1991-1992	7.0	-	-	-	3.0	0.5	0.6	1.8	12.9
LIB/PS - Education Library									
1988-1989	27.0	1.0	-	1.8	3.0	6.5	-	3.0	42.3
1989-1990	27.0	1.0	-	1.9	2.0	6.4	2.0	3.1	43.4
1990-1991	26.0	-	1.0	-	1.3	9.0	1.8	1.4	40.5
1991-1992	27.0	-	-	0.9	2.0	6.4	1.0	1.2	38.5
1992-1993	23.0	-	-	0.4	2.0	4.9	-	3.4	33.7
LIB/PS - HASSL Government Publications									
1988-1989	4.0	-	1.0	0.5	-	-	-	0.8	6.3
1989-1990	4.0	-	-	-	-	-	1.0	0.6	5.6
1990-1991	4.0	-	-	-	-	-	1.0	0.8	5.8
1991-1992	4.0	-	1.0	-	-	-	-	0.4	5.4
1992-1993	4.0	-	-	-	-	-	-	1.2	5.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
LIB/PS - HASSL Reference									
1988-1989	19.0	0.5	-	0.2	7.0	-	2.6	7.5	36.7
1989-1990	18.0	1.0	-	0.4	7.0	-	3.5	4.9	34.7
1990-1991	17.0	1.0	-	0.7	6.0	2.0	2.4	6.3	35.5
1991-1992	19.0	1.0	-	2.3	5.0	1.0	2.4	5.4	36.1
1992-1993	20.0	1.0	4.0	2.2	3.0	0.5	1.0	8.3	40.0
LIB/PS - Health Sciences Library									
1988-1989	12.0	-	-	0.2	2.0	-	2.0	4.5	20.7
1989-1990	13.0	-	-	-	2.0	-	-	4.0	19.0
1990-1991	13.0	-	1.0	-	2.0	-	-	2.2	18.2
1991-1992	13.0	-	-	0.3	2.0	-	-	2.8	18.1
1992-1993	13.0	-	-	1.0	1.0	-	-	3.6	18.6
LIB/PS - Interlibrary Loans									
1988-1989	6.0	-	2.0	-	-	-	2.5	0.3	10.8
1989-1990	5.0	-	-	-	-	-	1.0	0.6	6.6
1990-1991	6.0	-	-	-	-	-	2.0	-	8.0
1991-1992	6.0	-	1.0	0.8	-	-	-	-	7.8
1992-1993	6.0	-	-	1.8	-	-	-	0.9	8.7
LIB/PS - Law Library									
1988-1989	8.0	2.8	-	1.4	-	-	1.0	3.8	17.0
1989-1990	8.0	2.8	-	1.4	-	-	1.0	3.7	16.9
1990-1991	6.0	2.5	1.0	1.7	-	-	-	2.9	14.2
1991-1992	7.0	2.8	2.0	0.1	-	-	-	1.6	13.5
1992-1993	7.0	1.4	1.0	-	-	-	-	2.9	12.3
LIB/PS - Periodicals & Microfilm Centre									
1988-1989	9.0	-	1.0	-	2.0	-	1.0	1.6	14.6
1989-1990	9.0	-	-	0.2	1.0	-	1.0	1.9	13.1
1990-1991	9.0	-	-	-	1.0	-	1.5	0.9	12.4
1991-1992	9.0	-	-	1.0	1.0	-	1.0	0.9	12.8
1992-1993	7.0	-	2.0	-	1.0	-	-	1.2	11.2
LIB/PS - Saint-Jean Library									
1988-1989	4.0	0.5	-	-	-	-	-	1.5	6.0
1989-1990	4.0	0.5	-	-	-	-	-	1.3	5.8
1990-1991	4.0	-	-	-	-	-	-	1.3	5.3
1991-1992	4.0	-	-	-	-	-	-	1.6	5.6
1992-1993	4.0	-	1.0	-	-	-	-	1.5	6.5
LIB/PS - Science Library									
1988-1989	9.0	1.0	-	0.5	1.0	0.6	2.6	4.0	18.6
1989-1990	9.0	-	-	-	1.0	0.6	-	3.6	14.2
1990-1991	10.5	-	0.4	-	1.0	1.0	1.0	4.1	18.0
1991-1992	12.0	0.5	0.4	-	1.0	-	1.0	4.7	19.6
1992-1993	18.0	0.5	-	-	4.0	0.5	-	5.4	28.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
LIB/PS - Special Collections									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
LIB/PS - Undergraduate Library									
1988-1989	3.0	-	2.0	-	-	-	-	0.7	5.7
1989-1990	3.0	-	-	-	-	-	-	0.3	3.3
1990-1991	3.0	-	-	-	-	-	0.9	0.5	4.4
1992-1993	2.0	-	-	-	-	-	-	-	2.0
LIB/PS - UG Reserve Reading Room									
1988-1989	3.0	-	-	-	1.0	2.1	-	3.3	9.3
1989-1990	3.0	-	-	-	1.0	2.1	0.7	2.9	9.6
1990-1991	2.0	-	-	-	1.0	3.0	-	3.5	9.5
1991-1992	2.0	-	-	0.6	1.0	1.4	-	3.7	8.7
1992-1993	1.0	-	-	-	1.0	1.4	-	4.0	7.4
LIB/TS - Acquisitions									
1988-1989	26.0	0.6	-	-	-	-	1.0	-	27.6
1989-1990	27.0	0.6	-	-	-	-	-	-	27.6
1990-1991	28.0	1.0	-	-	-	-	-	-	29.0
1991-1992	31.0	0.6	-	-	-	-	-	-	31.6
1992-1993	28.0	0.6	-	-	-	-	-	-	28.6
LIB/TS - Bibliographic Verification									
1988-1989	9.0	1.0	-	-	-	-	1.0	-	11.0
1989-1990	9.0	1.0	-	-	-	-	-	-	10.0
1990-1991	9.0	2.0	-	-	-	-	-	-	11.0
LIB/TS - Cataloguing									
1988-1989	45.0	-	-	-	-	-	4.0	-	49.0
1989-1990	46.0	-	-	-	-	-	-	0.2	46.2
1990-1991	43.0	-	-	-	-	-	-	-	43.0
1991-1992	66.0	2.5	-	-	-	-	-	-	68.5
1992-1993	60.0	1.6	-	-	-	-	-	-	61.6
LIM/TS - Database Management									
1988-1989	25.0	-	-	-	-	0.8	3.0	-	28.8
1989-1990	25.0	-	-	-	-	0.8	-	-	25.8
1990-1991	21.0	1.0	-	-	-	1.0	1.0	-	24.0
Library									
1988-1989	-	-	-	-	-	-	-	1.2	1.2
1989-1990	-	-	4.0	0.5	-	-	1.0	1.3	6.8
1990-1991	-	-	9.0	1.3	-	-	-	-	10.3
1991-1992	-	-	-	0.5	-	-	-	0.1	0.6
1992-1993	-	-	2.0	-	-	-	-	3.1	5.1

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
UNIVERSITY LIBRARY									
1988-1989	250.0	7.9	7.0	4.7	18.0	10.4	22.2	37.1	357.3
1989-1990	249.9	6.9	5.0	4.4	17.0	10.3	11.8	31.2	336.5
1990-1991	241.5	8.5	13.4	3.8	15.3	17.0	12.1	27.1	338.7
1991-1992	242.0	8.0	7.4	7.1	15.0	9.4	7.0	25.4	321.3
1992-1993	227.0	5.7	11.0	6.1	12.0	7.3	1.0	37.2	307.3
Building Services									
1988-1989	214.7	80.8	15.0	12.7	-	-	1.0	3.5	327.7
1989-1990	223.3	82.3	13.2	13.7	-	-	1.0	3.1	336.7
1990-1991	200.6	82.6	13.8	16.2	-	-	-	2.2	315.3
1991-1992	192.5	77.5	19.3	8.0	-	-	2.8	2.4	302.5
1992-1993	194.0	81.3	7.3	4.0	-	-	-	3.9	290.5
Campus Security									
1988-1989	32.0	-	-	-	-	-	1.1	-	33.1
1989-1990	34.7	-	-	-	-	-	-	-	34.7
1990-1991	31.0	-	-	-	-	-	-	-	31.0
1991-1992	28.0	-	-	-	-	-	3.1	-	31.1
1992-1993	30.0	-	-	-	-	-	-	-	30.0
Occupational Health and Safety									
1988-1989	10.0	-	-	-	-	-	-	-	10.0
1989-1990	11.0	-	-	-	-	-	0.6	-	11.6
1990-1991	11.0	-	-	-	-	-	0.3	-	11.3
1991-1992	11.0	-	-	-	-	-	-	-	11.0
1992-1993	11.0	-	-	-	-	-	-	-	11.0
Planning and Development									
1988-1989	26.0	-	-	-	-	-	-	-	26.0
1989-1990	24.0	-	-	-	-	-	-	-	24.0
1990-1991	24.0	-	-	-	-	-	-	-	24.0
1991-1992	24.0	-	-	-	-	-	-	-	24.0
1992-1993	23.0	-	-	-	-	-	-	-	23.0
Physical Plant Administration									
1988-1989	26.1	0.5	-	-	-	-	1.0	-	27.6
1989-1990	26.0	-	-	-	-	-	1.0	-	27.0
1990-1991	24.0	1.0	-	-	-	-	1.0	-	26.0
1991-1992	25.0	0.5	-	-	-	-	-	-	25.5
1992-1993	23.0	0.5	-	-	-	-	1.0	-	24.5
University House									
1990-1991	-	0.9	-	-	-	-	-	-	0.9
1991-1992	-	0.4	-	-	-	-	-	-	0.4
1992-1993	-	0.5	-	-	-	-	-	-	0.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
PLANT MAINTENANCE									
1988-1989	308.8	81.3	15.0	12.7	-	-	3.1	3.5	424.5
1989-1990	319.0	82.3	13.2	13.7	-	-	2.6	3.1	434.0
1990-1991	290.6	84.4	13.8	16.2	-	-	1.3	2.2	408.5
1991-1992	280.5	78.4	19.3	8.0	-	-	6.0	2.4	394.6
1992-1993	281.0	82.3	7.3	4.0	-	-	1.0	3.9	379.5
Dean of Students									
1988-1989	2.0	-	-	0.4	-	-	-	-	2.4
1989-1990	1.0	-	-	0.4	-	-	-	-	1.4
1990-1991	1.0	-	-	0.4	-	-	1.0	-	2.4
1991-1992	1.0	-	-	-	-	-	1.0	-	2.0
1992-1993	1.0	-	-	-	-	-	1.2	-	2.2
Student Finance Aid & Information Centre									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
Career & Placement Services									
1988-1989	3.0	-	-	-	-	-	-	4.1	7.1
1989-1990	2.0	-	1.0	-	-	-	-	8.1	11.1
1990-1991	3.0	-	1.0	0.4	-	-	2.0	5.5	11.9
1991-1992	6.0	-	-	-	-	-	-	8.7	14.7
1992-1993	6.0	-	-	0.3	-	-	-	9.3	15.6
Disabled Student Services									
1988-1989	-	1.0	-	-	-	-	-	-	1.0
1989-1990	-	1.0	-	1.0	-	-	-	-	2.0
1990-1991	-	2.0	-	-	-	-	-	0.3	2.3
1991-1992	1.0	0.5	-	-	-	-	0.5	-	2.0
1992-1993	1.0	1.0	-	-	-	-	0.5	-	2.5
Health Education Program									
1991-1992	-	-	-	-	-	-	0.9	0.8	1.8
International Centre									
1988-1989	1.0	-	-	-	-	-	1.0	-	2.0
1989-1990	2.0	-	-	-	-	-	-	0.3	2.3
1990-1991	2.0	-	-	0.4	-	-	-	-	2.4
1991-1992	2.0	-	-	0.4	-	-	1.0	0.3	3.8
1992-1993	2.0	-	-	0.9	-	-	1.5	0.6	4.9
Native Student Services									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	1.0	0.3	2.3
1992-1993	1.0	-	-	-	-	-	1.0	-	2.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Study Abroad Program									
1991-1992	-	-	-	0.8	-	-	-	-	0.8
Student Awards									
1988-1989	3.0	0.5	-	-	-	-	1.0	-	4.5
Student Counselling									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
1992-1993	3.0	-	-	-	-	-	-	-	3.0
Student Finance Aid & Information Centre									
1992-1993	1.0	-	-	-	-	-	-	-	1.0
University Health Services									
1988-1989	16.8	3.0	-	-	1.0	1.0	-	-	21.8
1989-1990	17.4	3.1	-	-	-	0.5	-	-	21.1
1990-1991	18.0	4.7	-	-	-	2.0	-	-	24.7
1991-1992	16.1	4.9	-	-	-	1.1	-	0.8	23.0
1992-1993	17.0	3.3	-	-	-	-	1.5	4.1	25.8
STUDENT SERVICES									
1988-1989	29.8	4.5	-	0.4	1.0	1.0	2.0	4.1	42.7
1989-1990	27.4	4.1	1.0	1.4	-	0.5	-	8.4	42.9
1990-1991	29.0	6.7	1.0	1.3	-	2.0	3.0	5.8	48.8
1991-1992	30.1	5.4	-	1.3	-	1.1	4.4	11.0	53.4
1992-1993	32.0	4.3	-	1.1	-	-	5.7	13.9	57.1
Extension Educational Media Division									
1988-1989	8.0	-	-	-	-	-	-	-	8.0
1989-1990	7.6	-	-	-	-	-	-	-	7.6
1990-1991	6.6	-	-	-	-	-	-	-	6.6
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	7.0	-	-	-	-	-	-	-	7.0
Extension General									
1988-1989	41.0	-	1.0	-	-	0.5	6.3	-	48.8
1989-1990	43.0	-	-	-	-	0.5	4.5	-	48.0
1990-1991	49.0	-	-	-	-	0.5	4.8	-	54.3
1991-1992	46.0	-	-	-	-	0.5	2.0	-	48.5
1992-1993	44.0	-	-	-	-	0.5	1.0	-	45.5
Western Board of Music									
1988-1989	3.0	-	-	-	-	-	-	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
PUBLIC SERVICES									
1988-1989	52.0	-	1.0	-	-	0.5	6.3	-	59.8
1989-1990	50.6	-	-	-	-	0.5	4.5	-	55.6
1990-1991	55.6	-	-	-	-	0.5	4.8	-	60.9
1991-1992	52.0	-	-	-	-	0.5	2.0	-	54.5
1992-1993	51.0	-	-	-	-	0.5	1.0	-	52.5
Alumni Affairs									
1988-1989	4.0	0.8	-	-	-	-	-	-	4.8
1989-1990	3.0	0.8	-	-	-	-	1.0	-	4.8
1990-1991	4.0	1.0	-	-	-	-	-	-	5.0
1991-1992	3.0	0.8	-	-	-	-	1.0	-	4.8
Board of Governors									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Budget & Statistics									
1988-1989	5.0	0.5	-	-	-	-	-	-	5.5
1989-1990	5.1	0.5	-	-	-	-	1.0	-	6.6
1990-1991	6.0	1.0	-	-	-	-	-	-	7.0
1991-1992	7.0	-	-	-	-	-	-	-	7.0
1992-1993	7.0	-	-	-	-	-	-	-	7.0
Fund Development Phone - Mail									
1988-1989	-	-	-	-	-	-	2.0	0.9	2.9
Fund Development Project Leadership									
1989-1990	-	-	1.3	1.7	-	-	3.0	6.3	12.3
1990-1991	-	-	-	-	-	-	2.7	-	2.7
1991-1992	-	-	-	-	-	-	2.7	-	2.7
Development Office									
1988-1989	5.0	-	-	-	-	-	2.0	-	7.0
1989-1990	4.0	-	-	-	-	-	-	1.3	5.3
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Development Office - Project Leadership									
1992-1993	-	-	-	-	-	-	3.0	-	3.0
Equal Employment Opportunities									
1988-1989	1.0	-	-	-	-	-	1.0	0.3	2.3
1989-1990	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Human Resources Development Fund - Sup									
1989-1990	-	-	-	-	-	-	0.5	-	0.5
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	-	-	-	-	-	-	1.0	-	1.0
1992-1993	-	-	-	-	-	-	1.0	-	1.0
Investment Office									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Investment Office - Realestate									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
Intellect Property & Contracts Office									
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	0.7	2.7
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Materials Management - Administration									
1988-1989	7.0	-	1.0	-	-	-	-	-	8.0
1989-1990	7.0	-	1.0	-	-	-	-	-	8.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	7.0	-	-	-	-	-	-	-	7.0
1992-1993	7.0	-	-	-	-	-	-	-	7.0
Materials Management - Central Stores									
1988-1989	16.0	-	-	-	-	-	-	-	16.0
1989-1990	15.0	-	-	-	-	-	-	-	15.0
1990-1991	14.9	-	-	-	-	-	-	-	14.9
1991-1992	13.9	-	-	-	-	-	-	-	13.9
1992-1993	11.0	-	2.0	-	-	-	-	-	13.0
Materials Management - Dispatch Distr.									
1988-1989	34.4	-	1.0	-	-	-	-	-	35.4
1989-1990	37.5	-	-	-	-	-	-	-	37.5
1990-1991	30.0	-	-	-	-	-	-	-	30.0
1991-1992	29.0	-	3.0	-	-	-	-	-	32.0
1992-1993	27.0	-	1.0	-	-	-	-	-	28.0
Materials Management - Reprographics									
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Materials Management - Post Office									
1988-1989	3.4	-	-	-	-	-	-	-	3.4
1989-1990	3.2	-	-	-	-	-	-	-	3.2
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Materials Management - Purchasing									
1988-1989	26.0	-	1.0	-	-	-	1.0	-	28.0
1989-1990	25.1	-	-	-	-	-	2.0	-	27.1
1990-1991	26.0	-	1.0	-	-	-	2.0	-	29.0
1991-1992	30.0	-	2.0	-	-	-	1.0	-	33.0
1992-1993	28.0	-	-	-	-	-	1.0	-	29.0
Materials Management - Scheduled Distr.									
1988-1989	20.4	-	1.1	-	-	-	-	-	21.5
1989-1990	21.5	-	-	-	-	-	-	-	21.5
1990-1991	17.1	-	1.1	-	-	-	-	-	18.3
1991-1992	17.0	-	1.1	0.4	-	-	-	-	18.6
1992-1993	18.0	-	1.1	-	-	-	-	-	19.1
Office of Alumni Director									
1992-1993	3.0	0.8	-	-	-	-	1.0	-	4.8
Office of the Internal Auditor									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Office of the Comptroller									
1988-1989	65.0	0.6	2.0	0.6	1.0	0.9	10.0	0.3	80.3
1989-1990	68.0	0.6	1.7	1.1	1.0	0.9	5.0	0.3	78.6
1990-1991	67.0	-	1.7	0.6	1.0	1.0	5.0	-	76.3
1991-1992	55.0	-	1.0	1.3	1.0	0.9	3.0	-	62.1
1992-1993	60.0	-	-	1.3	1.0	-	4.0	-	66.3
Office of Public Affairs									
1988-1989	7.0	0.8	-	-	-	-	-	-	7.8
1989-1990	8.0	0.8	-	-	-	-	-	-	8.8
1990-1991	8.0	1.0	-	-	-	-	-	-	9.0
1991-1992	8.0	-	-	-	-	-	-	-	8.0
1992-1993	8.0	-	-	-	-	-	-	-	8.0
Research Grants Office									
1988-1989	5.0	-	-	-	-	-	1.0	-	6.0
1989-1990	6.0	-	-	-	-	-	-	-	6.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	7.0	-	1.0	-	-	-	-	-	8.0
Pension & Benefits Administration									
1988-1989	8.3	0.5	-	-	-	-	4.6	-	13.4
1989-1990	7.0	0.5	4.0	1.0	-	-	2.0	-	14.5
1990-1991	9.0	1.0	-	-	-	-	2.0	1.3	13.3
1991-1992	9.0	0.5	-	-	-	-	1.0	0.2	10.7
1992-1993	9.0	0.4	-	1.0	-	-	-	0.3	10.7

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Personnel Services and Staff Relations									
1988-1989	14.8	-	-	-	-	-	1.6	-	16.4
1989-1990	17.0	-	-	-	-	-	0.6	-	17.6
1990-1991	14.0	3.0		-	-	-	-	-	17.0
1991-1992	13.0	-		-	-	-	2.0		15.0
1992-1993	16.0	-	-	0.6	-	-	1.8	-	18.4
President's Office									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-		-	-	-	-	-	2.0
1992-1993	2.0	-	-	-			-		2.0
Registrar's Office									
1988-1989	64.0	-	1.0	-	-	-	2.0	0.8	67.8
1989-1990	62.0	1.0	1.0	1.8	-	-			65.8
1990-1991	59.0	4.8	1.0	1.0	-	-	2.0	0.4	68.1
1991-1992	59.0	2.3	3.0	-	-	-	5.0		69.3
1992-1993	60.0	1.8	3.0	0.5	-	-	1.0	-	66.3
Secretariat									
1988-1989	5.0	-	-			-	-	-	5.0
1989-1990	7.0	-	-			-			7.0
1990-1991	6.0	-	-		-	-	-	-	6.0
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	5.0	-	-	-	-	-	-	-	5.0
Senate									
1988-1989	1.0	-	-	-	-	0.8	-	-	1.8
1989-1990	1.0	-	-	-	-	0.8	-	-	1.8
1990-1991	-	-	-	-	1.0	-	-	-	1.0
1991-1992	-	-	-	-	1.0	-	-	-	1.0
1992-1993	-	-	-	-	1.0	-	-	-	1.0
Student Awards									
1989-1990	4.0	0.5	-	-	-	-	-	-	4.5
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	1.0	-	5.0
Vice-President (Academic)									
1988-1989	7.0	-	-	-	-	-	-	-	7.0
1989-1990	6.5	-	-	-	-	-	-	-	6.5
1990-1991	6.0	-	-	-	-	0.8	-	-	6.8
1991-1992	6.0	-	-	0.4	-	0.8	-		7.2
1992-1993	6.0	-	-	0.4	-	-	-		6.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Vice-President (Develop & Comm Affairs)									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Vice-President (Administration)									
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
1992-1993	4.0	-	-	-	-	-	-	-	4.0
Vice-President (Research)									
1988-1989	2.5	-	-	-	-	-	-	-	2.5
1989-1990	2.5	-	-	-	-	-	-	-	2.5
1990-1991	2.5	-	-	-	-	-	-	-	2.5
1991-1992	3.0	-	-	0.2	-	-	-	-	3.2
1992-1993	3.0	-	-	-	-	-	-	-	3.0
Vice-President (Student & Academic Serv)									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
ADMINISTRATION									
1988-1989	310.7	3.1	7.1	0.6	1.0	1.7	25.2	2.3	351.7
1989-1990	321.5	4.6	9.0	5.6	1.0	1.7	15.1	7.9	366.4
1990-1991	304.5	11.8	4.8	1.5	2.0	1.8	14.7	1.7	342.9
1991-1992	296.9	3.5	10.1	2.3	2.0	1.7	16.7	0.9	334.2
1992-1993	299.0	2.9	8.1	3.8	2.0	-	13.8	0.3	330.0
Art Store									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Bagels and Brie									
1992-1993	2.0	-	-	2.9	-	-	-	2.0	6.9
HFS - Bear's Den									
1992-1993	-	-	0.9	1.2	-	-	-	1.0	3.0
Bookstore									
1988-1989	31.0	0.6	9.0	-	-	-	6.0	1.9	48.4
1989-1990	41.0	-	4.0	-	-	-	1.0	1.9	47.9
1990-1991	35.0	-	12.0	1.5	-	-	3.0	2.7	54.2
1991-1992	37.0	-	10.0	1.1	-	-	6.0	3.2	57.3
1992-1993	37.0	-	7.0	3.6	-	-	9.0	1.7	58.3

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Electric Utility									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Heating Plant									
1988-1989	1.1	-	-	-	-	-	-	-	1.1
1989-1990	1.1	-	-	-	-	-	-	-	1.1
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
HFS - Administration									
1988-1989	15.0	-	1.0	0.6	-	-	-	0.4	17.0
1989-1990	14.0	-	1.0	0.6	-	-	3.9	-	19.5
1990-1991	15.0	-	0.9	-	-	-	1.0	0.4	17.2
1991-1992	15.0	-	2.0	-	-	-	1.0	-	18.0
1992-1993	15.0	-	3.0	0.6	-	-	1.0	-	19.6
HFS - Central Academic Cafeteria									
1988-1989	5.0	-	3.6	4.3	17.0	4.3	-	3.6	37.8
1989-1990	4.4	-	10.5	3.2	15.6	4.8	-	1.3	39.7
1990-1991	6.0	-	8.8	2.9	13.0	3.4	-	1.7	35.8
1991-1992	2.0	-	4.9	6.3	17.0	2.3	-	0.8	33.2
1992-1993	1.0	-	8.9	6.0	16.0	2.4	-	0.3	34.5
HFS - Conferences									
1988-1989	2.0	-	1.0	-	-	-	-	-	3.0
1989-1990	3.0	-	1.0	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
HFS - HUB Complex Commercial									
1988-1989	1.0	-	1.0	-	-	-	1.0	-	3.0
HFS - HUB Complex Residences									
1988-1989	3.0	-	-	-	-	-	1.0	-	4.0
1989-1990	3.0	-	-	-	-	-	1.0	-	4.0
1990-1991	2.0	-	-	-	-	-	2.0	0.4	4.4
1991-1992	1.0	-	-	-	-	-	2.0	0.6	3.6
1992-1993	1.0	-	-	-	-	-	2.0	0.3	3.3
HFS - Food Administration									
1988-1989	5.0	-	-	-	-	-	2.9	-	7.9
1989-1990	5.0	-	-	-	1.0	-	1.0	-	7.0
1990-1991	4.0	-	-	0.6	1.0	-	-	-	5.6
1991-1992	3.0	-	-	0.6	1.0	-	-	-	4.6
1992-1993	2.0	-	-	-	1.0	-	-	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HFS - Graneau Properties									
1988-1989	1.1	-	-	-	-	-	-	-	1.1
1989-1990	0.7	-	-	-	-	-	-	0.7	1.3
1990-1991	0.7	-	-	-	-	-	2.0	-	2.7
1991-1992	1.0	-	-	-	-	-	1.5	-	2.5
1992-1993	1.0	-	-	-	-	-	2.0	-	3.0
HFS - Housing Administration									
1988-1989	3.0	-	-	-	-	-	0.4	12.4	15.7
1989-1990	2.0	-	-	-	-	-	-	0.3	2.3
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	1.0	-	3.0
HFS - Lister Dining Hall									
1988-1989	13.0	-	1.8	0.5	13.0	2.2	-	26.5	57.0
1989-1990	15.4	0.5	15.5	0.8	10.7	2.7	1.8	26.7	74.1
1990-1991	14.0	-	5.6	1.1	9.0	1.0	1.0	19.2	51.0
1991-1992	7.0	-	5.6	0.9	14.0	0.9	0.4	24.2	52.9
1992-1993	7.0	-	4.0	1.5	13.0	0.9	1.5	21.2	49.0
HFS - Lister Hall Mini Mart									
1988-1989	-	-	1.0	0.5	2.0	-	-	1.6	5.1
1989-1990	2.3	-	2.6	0.4	1.0	-	2.0	7.8	16.1
1990-1991	2.0	-	6.5	-	2.0	-	-	7.1	17.6
1991-1992	2.0	-	2.0	3.2	4.0	0.5	1.1	6.1	19.0
1992-1993	2.0	-	3.0	2.4	4.0	0.5	-	4.6	16.5
HFS - Lister Residences									
1988-1989	4.1	-	-	-	1.0	-	-	5.5	10.6
1989-1990	5.1	-	0.4	-	-	-	-	15.5	20.9
1990-1991	2.0	1.0	0.4	0.6	-	-	35.0	7.2	46.2
1991-1992	1.3	-	-	0.9	-	-	36.0	4.8	43.0
1992-1993	1.3	-	-	1.8	-	-	36.0	5.5	44.5
HFS - Lunchrooms									
1988-1989	-	0.5	3.6	2.4	14.9	2.1	-	0.9	24.5
1989-1990	0.6	-	0.9	5.2	15.0	5.3	-	0.3	27.3
1990-1991	-	-	2.5	3.7	12.0	5.0	-	0.6	23.8
1991-1992	-	-	1.8	5.9	12.0	3.4	-	0.9	23.9
1992-1993	-	-	2.0	2.9	11.0	3.4	-	-	19.3
HFS - Maintenance Administration									
1988-1989	60.0	-	2.1	0.3	2.0	-	2.0	2.0	68.4
1989-1990	64.5	-	10.1	1.1	1.0	-	2.0	7.0	85.7
1990-1991	54.0	-	4.9	-	1.0	-	2.0	4.4	66.3
1991-1992	34.0	-	1.0	4.0	11.0	-	1.1	3.8	55.0
1992-1993	32.0	-	7.2	2.7	12.0	-	1.0	3.1	58.1

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HFS - Catering									
1988-1989	-	-	0.3	0.7	1.0	-	1.0	10.5	13.6
1989-1990	-	-	-	0.4	2.0	-	-	1.0	3.4
1990-1991	2.0	-	-	0.6	-	-	-	4.5	7.0
1991-1992	4.0	-	0.9	0.8	-	-	-	7.9	13.5
1992-1993	3.0	-	1.9	-	-	-	1.0	9.3	15.1
HFS - Married Student Housing									
1988-1989	1.8	-	-	-	-	-	-	2.0	3.8
1989-1990	2.0	-	-	-	-	-	-	0.7	2.7
1990-1991	2.0	-	-	-	-	-	3.0	0.7	5.7
1991-1992	1.0	-	-	-	-	-	4.1	-	5.1
1992-1993	1.3	-	-	-	-	-	6.0	-	7.3
HFS - Pembina									
1988-1989	0.6	-	-	-	-	-	-	1.0	1.6
1989-1990	0.7	-	-	-	-	-	1.0	0.3	2.0
1990-1991	0.7	-	-	-	-	-	-	-	0.7
1991-1992	0.7	-	-	-	-	-	1.0	1.0	2.7
1992-1993	0.7	-	-	-	-	-	1.0	0.2	1.9
HFS - Saint-Jean Residences									
1988-1989	0.6	-	-	-	-	-	-	0.7	1.2
1989-1990	0.7	-	-	-	-	-	-	0.3	1.0
1990-1991	0.7	-	-	-	-	-	2.0	-	2.7
1991-1992	1.0	-	-	-	-	-	2.0	-	3.0
1992-1993	0.7	-	-	-	-	-	2.0	-	2.7
HFS - Student's Union Cafeteria									
1988-1989	-	-	-	0.2	-	1.0	-	0.3	1.5
HUB International Market Place									
1989-1990	2.0	-	-	-	-	-	0.9	-	2.9
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
1992-1993	2.0	-	-	-	-	-	-	-	2.0
Parking Operations									
1988-1989	25.0	1.6	9.4	1.4	-	8.3	-	6.0	51.7
1989-1990	29.5	2.5	11 3	2.4	-	8.0	-	8.6	62.3
1990-1991	25.0	2.0	3.4	8.7	-	10.8	-	17.3	67.2
1991-1992	22.0	1.9	5.6	7.9	-	8.5	5.2	22.8	73.9
1992-1993	22.0	1.9	1.1	2.2	-	9.3	10.4	25.2	72.1
Physical Plant Operating									
1988-1989	188.8	-	19.0	1.8	-	-	7.0	1.6	218.3
1989-1990	205.0	-	24.6	3.0	-	-	9.0	1.9	243.6
1990-1991	195.4	-	24.2	0.4	-	-	10.0	3.8	233.8
1991-1992	183.3	-	25.2	-	-	-	17.0	4.4	229.9
1992-1993	184.1	-	25.2	1.0	-	-	19.1	6.9	236.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Printing									
1988-1989	57.8	-	2.9	-	-	-	-	-	60.7
1989-1990	57.1	-	4.0	-	-	-	2.0	-	63.1
1990-1991	56.0	-	4.0	-	-	-	-	-	60.0
1991-1992	35.1	-	2.0	-	-	-	-	-	37.1
1992-1993	31.0	1.6	13.1	-	-	-	-	-	45.7
Reprographics Division									
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	1.0	-	-	-	-	-	4.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
Telephone Utility									
1988-1989	8.0	-	-	0.4	-	-	-	-	8.4
1989-1990	7.0	-	-	0.4	-	-	-	-	7.4
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	6.0	-	-	-	-	-	-	-	6.0
1992-1993	6.0	-	1.0	-	-	-	-	-	7.0
Vehicle Pool and Garage									
1988-1989	8.0	-	-	-	-	-	2.0	-	10.0
1989-1990	11.8	0.6	-	-	-	-	1.0	-	13.4
1990-1991	11.0	-	-	-	-	-	1.0	-	12.0
1991-1992	11.0	0.6	-	-	-	-	1.0	-	12.6
1992-1993	10.0	0.6	-	-	-	-	-	-	10.6
Word Processing Committee									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
ANCILLARY									
1988-1989	441.8	2.7	55.7	13.1	50.9	17.8	23.2	77.1	682.5
1989-1990	482.9	3.6	86.9	17.6	46.2	20.8	26.5	74.2	758.8
1990-1991	442.4	3.0	73.2	20.0	38.0	20.2	63.0	70.0	729.9
1991-1992	373.3	2.5	60.9	31.5	59.0	15.5	79.5	80.5	702.7
1992-1993	367.1	4.1	78.3	28.8	57.0	16.4	93.0	81.2	725.9
SUPPORT & ANCILLARY DEPARTMENTS									
1988-1989	1,605.2	104.3	91.9	92.4	71.9	31.4	92.1	146.3	2,235.5
1989-1990	1,657.2	104.7	123.4	110.4	65.2	33.8	73.0	148.6	2,316.4
1990-1991	1,562.4	117.9	112.5	129.5	55.3	41.5	108.9	121.0	2,248.9
1991-1992	1,460.9	100.5	102.7	130.2	76.0	28.1	121.0	142.2	2,161.7
1992-1993	1,441.1	101.6	107.8	118.7	71.0	24.2	123.3	148.3	2,136.1
UNIVERSITY									
1988-1989	2,778.5	131.1	110.8	109.4	112.9	34.5	134.1	183.8	3,595.2
1989-1990	2,834.5	129.5	150.0	123.7	108.4	38.7	116.6	173.2	3,674.5
1990-1991	2,680.0	161.3	130.9	141.8	97.3	44.5	146.6	146.2	3,548.7
1991-1992	2,528.1	126.6	123.8	144.7	118.0	29.1	173.5	166.1	3,410.0
1992-1993	2,492.4	129.5	123.7	133.6	110.0	25.2	184.2	162.9	3,361.6

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Agriculture and Forestry									
1988-1989	-	-	-	-	-	-	-	2.0	2.0
1989-1990	-	-	-	-	-	-	-	2.0	2.0
1990-1991	-	-	-	-	0.3	-	-	1.8	2.0
1991-1992	1.0	-	-	-	0.5	-	-	2.0	3.5
1992-1993	-	-	-	-	-	-	-	1.0	1.0
Agricultural Engineering									
1988-1989	-	1.0	0.4	-	-	1.1	-	8.0	10.6
1989-1990	-	-	-	-	-	1.6	0.5	7.0	9.0
1990-1991	-	-	-	-	-	1.1	-	7.0	8.1
1991-1992	-	1.0	1.3	-	-	1.7	0.3	3.1	7.4
Animal Science									
1988-1989	3.0	5.0	1.0	-	1.0	4.2	1.9	31.3	47.4
1989-1990	2.0	7.0	1.0	0.5	1.0	7.6	1.1	17.9	38.1
1990-1991	2.0	6.7	2.0	0.3	2.0	7.4	1.9	14.9	37.1
1991-1992	2.0	5.0	1.0	0.3	2.0	9.6	1.4	17.7	39.0
1992-1993	2.0	4.0	6.0	0.5	2.0	7.0	1.4	19.0	41.9
Entomology									
1988-1989	-	-	-	-	-	0.3	0.3	3.6	4.3
1989-1990	-	1.0	-	-	-	0.7	0.3	1.7	3.7
1990-1991	-	1.0	-	-	-	0.3	0.3	1.1	2.8
1991-1992	-	-	-	-	-	0.3	0.7	3.7	4.7
1992-1993	-	1.0	-	-	-	0.3	1.3	2.8	5.5
Food Science									
1988-1989	2.0	-	3.0	-	-	5.2	-	3.7	13.9
1989-1990	2.0	1.0	2.0	0.1	-	6.4	0.2	2.3	14.0
1990-1991	1.0	1.0	1.0	0.3	-	4.9	1.0	1.0	10.2
1991-1992	1.0	3.0	1.0	0.5	-	3.8	0.2	2.0	11.4
1992-1993	1.0	6.0	1.0	0.3	-	3.5	0.6	1.9	14.2
Forest Science									
1988-1989	2.0	3.0	2.0	-	-	3.3	1.3	9.7	21.3
1989-1990	1.0	2.0	2.0	-	-	3.6	0.7	15.6	24.9
1990-1991	1.0	2.0	1.0	-	-	2.9	1.2	18.3	26.4
1991-1992	-	5.0	1.0	-	-	4.1	0.7	2.5	13.3
1992-1993	1.0	5.0	1.0	0.7	-	5.3	0.7	4.2	17.8
Plant Science									
1988-1989	-	6.0	2.0	-	1.0	3.3	-	9.0	21.3
1989-1990	-	6.7	4.0	0.5	1.0	3.6	0.7	14.6	31.1
1990-1991	-	6.8	5.0	0.5	-	2.4	1.0	14.6	30.2
1991-1992	-	8.8	2.0	0.3	-	6.5	0.5	14.1	32.2
1992-1993	-	4.8	4.0	-	-	7.3	0.7	7.6	24.4

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Rural Economy									
1988-1989	-	-	2.0	-	-	4.3	1.4	-	7.7
1989-1990	-	-	2.0	-	-	2.0	1.7	1.1	6.8
1990-1991	-	-	1.0	-	-	0.3	1.4	1.8	4.5
1991-1992	1.0	-	3.0	-	-	0.3	0.5	-	4.8
1992-1993	1.0	-	1.0	-	-	4.0	0.9	-	6.8
Soil Science									
1988-1989	-	2.0	-	-	-	1.5	0.2	7.4	11.0
1989-1990	-	-	3.0	-	1.0	0.4	0.6	3.1	8.1
1990-1991	1.0	-	4.0	-	1.0	3.7	0.6	10.6	20.9
1991-1992	1.0	2.0	1.0	-	2.0	4.7	0.7	8.5	19.9
1992-1993	1.0	1.0	3.0	-	2.0	3.1	0.6	12.5	23.2
AGRICULTURE AND FORESTRY									
1988-1989	7.0	17.0	10.4	-	2.0	23.2	5.3	74.6	139.6
1989-1990	5.0	17.7	14.0	1.1	3.0	25.9	5.8	65.4	137.8
1990-1991	5.0	17.5	14.0	1.0	3.3	23.2	7.3	71.1	142.4
1991-1992	6.0	24.8	10.3	1.0	4.5	31.1	4.8	53.7	136.2
1992-1993	6.0	21.8	16.0	1.4	4.0	30.4	6.0	49.0	134.7
Dean of Arts									
1988-1989	-	-	-	-	-	-	-	0.0	0.0
Anthropology									
1988-1989	2.0	2.2	-	-	-	-	3.4	1.5	9.1
1989-1990	1.0	1.0	-	0.3	-	0.3	2.6	1.5	6.8
1990-1991	2.0	1.0	-	-	-	0.7	2.6	2.5	8.8
1991-1992	2.0	-	-	-	-	1.5	2.5	0.5	6.5
1992-1993	1.0	-	-	-	-	1.6	2.3	0.5	5.5
Art and Design									
1988-1989	-	-	-	-	-	-	1.2	-	1.2
1989-1990	-	-	-	-	-	-	1.2	-	1.2
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	-	-	-	-	-	-	1.1	-	1.1
1992-1993	-	-	-	-	-	-	1.2	-	1.2
Classics									
1988-1989	-	-	-	-	-	-	1.2	-	1.2
1989-1990	-	-	-	-	-	-	0.7	-	0.7
1990-1991	-	-	-	-	-	-	0.7	-	0.7
1991-1992	-	-	-	-	-	-	0.8	-	0.8
1992-1993	-	1.0	-	-	-	-	0.5	-	1.5
Comparative Literature									
1988-1989	1.0	-	-	-	-	-	2.1	0.5	3.6
1989-1990	2.0	-	-	-	-	-	2.0	0.6	4.5
1990-1991	1.0	-	1.0	-	-	-	2.1	0.3	4.4
1991-1992	1.0	-	0.7	-	-	-	2.3	0.7	4.6
1992-1993	-	-	1.0	-	-	-	2.1	0.7	3.7

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Drama									
1988-1989	-	-	-	-	-	-	1.6	10.1	11.7
1989-1990	-	-	-	-	-	-	1.7	1.0	2.7
1990-1991	-	-	-	-	-	-	2.1	1.0	3.1
1991-1992	-	-	-	-	-	-	1.2	1.0	2.2
1992-1993	-	-	-	-	-	-	1.8	-	1.8
East Asian Languages and Literature									
1988-1989	-	-	-	0.8	-	-	-	-	0.8
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	1.0
1992-1993	-	-	1.0	-	-	-	-	-	1.0
Economics									
1988-1989	-	-	-	-	-	-	1.6	3.3	4.9
1989-1990	-	-	-	0.8	-	-	1.3	-	2.1
1990-1991	-	-	-	-	-	-	1.1	1.9	3.1
1991-1992	-	-	-	-	-	-	1.5	-	1.5
1992-1993	-	-	-	-	-	-	1.6	-	1.6
English									
1988-1989	-	-	-	0.6	-	-	3.1	-	3.7
1989-1990	-	-	-	-	-	-	2.6	-	2.6
1990-1991	-	-	-	-	-	-	2.1	0.5	2.6
1991-1992	-	1.0	0.3	-	-	0.7	2.3	1.5	5.8
1992-1993	-	2.0	-	-	-	0.5	2.6	0.3	5.4
Germanic Languages									
1988-1989	-	-	-	-	-	-	0.7	-	0.7
1989-1990	-	-	-	-	-	-	0.6	-	0.6
1990-1991	-	-	-	-	-	-	0.5	-	0.5
1991-1992	-	-	-	-	-	0.3	0.6	-	0.9
1992-1993	-	-	-	-	-	-	0.4	-	0.4
History									
1988-1989	1.0	3.0	-	-	-	0.2	1.6	0.3	6.0
1989-1990	3.0	1.0	-	-	-	-	0.8	0.5	5.3
1990-1991	3.0	1.0	-	-	-	-	0.8	0.5	5.3
1991-1992	3.0	1.2	-	-	-	-	1.4	0.3	5.8
1992-1993	-	2.0	-	-	-	-	0.3	-	2.3
Linguistics									
1988-1989	-	-	-	-	-	-	1.6	2.0	3.6
1989-1990	-	-	-	-	-	0.3	2.0	2.3	4.6
1990-1991	-	1.0	-	0.2	-	-	1.2	2.0	4.3
1991-1992	-	1.0	1.0	-	-	0.5	1.7	2.3	6.5
1992-1993	-	-	1.0	-	-	-	1.3	1.0	3.3

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Music									
1988-1989	-	-	-	0.3	-	-	1.9	3.7	5.9
1989-1990	1.0	-	-	-	-	-	1.6	-	2.6
1990-1991	1.0	-	-	-	-	-	1.4	-	2.4
1991-1992	1.0	1.0	-	-	-	-	1.4	-	3.4
1992-1993	-	1.0	-	-	-	-	1.4	-	2.4
Philosophy									
1988-1989	1.0	-	-	-	-	-	0.3	1.8	3.1
1989-1990	-	1.0	-	0.2	-	0.7	0.3	0.1	2.3
1990-1991	-	1.2	-	-	-	-	-	0.1	1.3
1991-1992	-	-	-	-	-	0.6	-	0.1	0.7
1992-1993	-	-	-	-	-	-	-	0.1	0.1
Political Science									
1988-1989	-	-	-	-	-	-	1.2	1.0	2.2
1989-1990	-	-	-	-	-	-	1.4	-	1.4
1990-1991	-	1.0	-	-	-	-	1.2	-	2.2
1991-1992	-	-	-	-	-	0.1	0.9	-	1.0
1992-1993	-	-	-	-	-	-	2.6	-	2.6
Psychology (in Arts)									
1988-1989	2.0	0.3	-	-	-	0.2	2.0	26.2	30.7
1989-1990	2.0	-	-	-	-	-	1.0	12.1	15.1
1990-1991	2.0	-	-	-	-	-	0.3	14.4	16.7
1991-1992	2.0	1.0	-	-	-	-	1.4	13.1	17.4
1992-1993	-	1.0	-	-	-	1.2	0.3	4.7	7.2
Romance Languages									
1988-1989	-	-	-	-	-	-	0.7	-	0.7
1989-1990	-	-	-	-	-	-	1.0	-	1.0
1990-1991	-	-	-	-	-	-	2.0	-	2.0
1991-1992	-	-	-	-	-	-	1.8	-	1.8
1992-1993	-	-	-	-	-	-	1.5	-	1.5
Slavic and East European Studies									
1988-1989	-	-	-	-	-	-	2.0	-	2.0
1989-1990	-	-	-	-	-	0.3	1.7	-	2.0
1990-1991	-	-	-	-	-	0.3	1.4	-	1.8
1991-1992	-	-	-	-	-	0.3	1.2	-	1.5
1992-1993	-	-	-	-	-	1.7	0.8	-	2.6
Sociology									
1988-1989	-	2.0	-	-	-	-	2.2	1.3	5.5
1989-1990	-	1.0	-	-	-	-	1.8	1.9	4.7
1990-1991	-	2.0	-	-	-	-	0.7	0.9	3.5
1991-1992	-	1.0	-	-	-	-	0.8	0.9	2.7
1992-1993	-	-	-	-	-	1.0	1.0	0.6	2.5

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Women's Studies Program									
1992-1993	-	-	-	0.2	-	-	-	-	0.2
ARTS									
1988-1989	7.0	7.5	-	1.7	-	0.3	28.5	51.7	96.7
1989-1990	9.0	4.0	-	1.3	-	1.6	24.2	20.0	60.2
1990-1991	9.0	8.2	1.0	0.2	-	1.0	21.3	24.1	64.7
1991-1992	9.0	6.2	3.0	-	-	4.0	22.9	20.4	65.5
1992-1993	1.0	7.0	3.0	0.2	-	6.1	21.9	7.9	47.0
BUSINESS									
1988-1989	-	-	-	-	-	-	1.9	3.5	5.3
1989-1990	-	-	-	-	-	-	1.7	5.5	7.2
1990-1991	-	-	-	-	-	-	9.5	4.9	14.3
1991-1992	-	-	1.0	-	-	0.3	9.8	5.4	16.5
1992-1993	-	-	-	-	-	4.0	7.2	5.9	17.1
Dean of Dentistry									
1988-1989	-	-	-	-	-	-	-	7.5	7.5
1989-1990	-	-	-	-	-	-	-	9.3	9.3
1990-1991	-	-	-	-	-	-	-	9.3	9.3
1991-1992	-	-	-	-	-	-	-	8.7	8.7
1992-1993	-	-	-	-	-	-	-	7.8	7.8
Dental Health Care									
1988-1989	-	-	-	-	-	-	0.3	-	0.3
1991-1992	-	-	-	-	-	-	-	1.0	1.0
1992-1993	-	-	-	-	-	-	-	1.0	1.0
Oral Biology									
1988-1989	-	2.0	-	-	-	-	0.3	4.4	6.7
1989-1990	-	-	-	-	-	-	0.9	4.9	5.8
1990-1991	1.0	2.0	-	-	-	0.3	0.8	4.9	9.0
1991-1992	1.0	1.0	-	-	-	-	0.7	3.2	5.9
1992-1993	1.0	-	-	-	-	-	0.3	4.7	6.1
Restorative Dentistry									
1988-1989	-	-	-	-	-	-	-	1.4	1.4
1989-1990	-	-	-	-	-	-	-	1.4	1.4
1990-1991	-	-	-	-	-	-	-	1.4	1.4
1991-1992	-	-	-	0.1	-	-	-	1.4	1.4
1992-1993	-	-	-	-	-	-	-	0.8	0.8
Stomatology									
1988-1989	-	-	-	0.1	-	-	-	-	0.1
1989-1990	-	1.0	-	-	-	-	-	-	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
DENTISTRY									
1988-1989	-	2.0	-	0.1	-	-	0.7	13.3	16.1
1989-1990	-	1.0	-	-	-	-	0.9	15.6	17.5
1990-1991	1.0	2.0	-	-	-	0.3	0.8	15.6	19.7
1991-1992	1.0	1.0	-	0.1	-	-	0.7	14.3	17.0
1992-1993	1.0	-	-	-	-	-	0.3	14.3	15.6
Dean of Education									
1988-1989	-	-	-	-	-	-	-	6.5	6.5
1989-1990	-	-	-	-	-	-	-	5.2	5.2
1990-1991	-	-	-	-	-	-	-	3.0	3.0
1991-1992	-	-	-	-	-	-	-	1.8	1.8
1992-1993	-	-	-	-	-	-	-	2.5	2.5
Adult, Career and Technology Education									
1988-1989	-	-	-	-	-	-	1.0	0.7	1.6
1989-1990	-	-	-	-	-	-	0.7	0.5	1.2
1990-1991	-	-	-	-	-	-	0.7	-	0.7
1991-1992	-	-	-	-	-	-	0.7	-	0.7
1992-1993	-	-	-	-	-	-	0.7	-	0.7
Educational Administration									
1988-1989	-	-	-	-	-	-	1.7	0.4	2.1
1989-1990	-	-	-	-	-	-	2.6	0.4	3.0
1990-1991	-	-	-	-	-	-	1.8	0.8	2.6
1991-1992	-	-	-	-	-	1.7	2.9	0.4	5.0
1992-1993	-	-	-	-	-	1.1	3.3	0.4	4.9
Educational Foundations									
1988-1989	1.0	-	-	-	-	0.6	1.5	-	3.1
1989-1990	1.0	-	-	-	-	0.3	2.1	0.3	3.8
1990-1991	1.0	-	-	-	-	-	2.0	0.3	3.3
1991-1992	1.0	-	-	-	-	0.3	2.0	0.3	3.6
1992-1993	-	-	-	-	-	-	2.6	-	2.6
Educational Psychology									
1988-1989	0.2	1.0	0.4	-	-	1.0	5.1	5.1	12.8
1989-1990	-	-	-	-	-	1.1	4.6	5.8	11.6
1990-1991	1.0	1.0	-	-	-	-	4.2	3.3	9.5
1991-1992	-	1.0	-	-	-	0.3	5.3	2.0	8.6
1992-1993	-	0.6	-	-	-	0.5	3.8	4.8	9.7
Educational Research									
1988-1989	-	-	-	-	-	0.3	0.3	0.8	1.4
1989-1990	-	-	-	-	-	0.7	0.7	1.0	2.3
1990-1991	-	0.2	-	-	-	-	1.1	1.0	2.3
1991-1992	-	-	-	-	-	0.3	1.2	0.5	2.0
1992-1993	-	-	-	-	-	-	0.9	-	0.9

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Education Clinic									
1988-1989	-	-	-	-	-	-	-	0.3	0.3
Elementary Education									
1988-1989	-	-	-	0.5	-	0.2	1.6	1.0	3.3
1989-1990	-	-	-	-	-	0.3	1.3	1.0	2.6
1990-1991	-	-	-	-	-	-	1.0	1.6	2.6
1991-1992	-	-	-	-	-	0.5	3.0	2.8	6.3
1992-1993	-	-	-	-	-	0.3	1.3	2.4	4.0
Extended Campus M.Ed. Programme (CG)									
1991-1992	-	-	-	-	-	-	1.1	-	1.1
Library and Information Studies									
1991-1992	-	-	-	-	-	-	0.5	-	0.5
1992-1993	-	-	-	-	-	-	0.3	-	0.3
Secondary Education									
1988-1989	-	-	-	0.5	-	-	1.2	-	1.7
1989-1990	-	-	-	-	-	-	1.2	-	1.2
1990-1991	-	-	-	-	-	-	2.3	-	2.3
1991-1992	-	-	-	-	-	-	2.4	-	2.4
1992-1993	-	-	-	-	-	-	1.8	-	1.8
Developmental Disabilities Centre									
1991-1992	-	-	1.0	-	-	-	-	0.4	1.4
1992-1993	-	-	1.0	-	-	-	-	0.4	1.4
Teachers of Multiple Dep. Handicap. (CG)									
1988-1989	-	-	-	-	-	-	0.2	-	0.2
EDUCATION									
1988-1989	1.2	1.0	0.4	1.0	-	2.2	12.6	14.9	33.2
1989-1990	1.0	-	-	-	-	2.5	13.1	14.3	30.9
1990-1991	2.0	1.2	-	-	-	-	13.1	10.0	26.3
1991-1992	1.0	1.0	1.0	-	-	3.2	18.9	8.2	33.4
1992-1993	-	0.6	1.0	-	-	1.9	14.8	10.5	28.8
Dean of Engineering									
1991-1992	-	-	1.0	-	-	-	-	-	1.0
1992-1993	-	-	1.0	-	-	-	-	-	1.0
Centre for Cooperative Education									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Chemical Engineering									
1988-1989	-	5.0	10.5	0.5	-	1.5	0.9	0.7	19.1
1989-1990	-	8.0	13.0	0.8	-	3.4	1.6	0.9	27.6
1990-1991	-	6.0	9.0	1.5	-	5.2	1.1	-	22.8
1991-1992	-	8.0	11.0	1.8	-	10.5	1.2	-	32.6
1992-1993	-	5.0	13.5	3.0	-	7.2	1.9	2.3	32.9
Civil Engineering									
1988-1989	-	-	4.0	-	-	11.4	2.4	9.6	27.4
1989-1990	-	-	2.0	-	-	11.4	2.5	7.8	23.7
1990-1991	-	-	4.9	-	-	13.9	2.3	7.7	28.8
1991-1992	-	1.0	2.0	-	-	17.5	1.4	8.0	29.8
1992-1993	-	0.5	2.0	1.0	-	20.5	2.0	8.0	33.9
Electrical Engineering									
1988-1989	-	1.2	8.0	0.5	5.0	7.2	2.2	19.5	43.6
1989-1990	2.0	-	10.0	0.8	11.1	7.9	3.3	25.0	60.1
1990-1991	2.0	-	9.8	0.3	3.0	7.0	2.4	6.5	30.9
1991-1992	-	-	11.0	1.2	3.0	6.2	3.0	6.1	30.6
1992-1993	-	2.0	7.0	-	1.0	6.0	2.6	5.0	23.6
Mechanical Engineering									
1988-1989	-	4.0	-	-	-	1.8	1.3	7.7	14.8
1989-1990	-	3.0	-	0.3	-	3.9	0.7	8.0	15.8
1990-1991	-	2.0	1.5	-	-	5.4	1.2	4.0	14.0
1991-1992	-	3.0	1.0	-	-	5.8	1.1	2.6	13.5
1992-1993	-	4.0	2.0	-	-	8.8	1.3	1.4	17.5
Mining/Metallurgical/Petroleum Engin.									
1988-1989	1.0	3.0	-	0.3	-	-	0.5	10.8	15.6
1989-1990	1.0	2.0	1.0	-	-	0.3	0.5	11.9	16.7
1990-1991	1.0	1.0	2.0	-	-	0.7	0.7	12.0	17.3
1991-1992	1.0	1.0	3.5	-	-	0.4	0.4	5.1	11.5
1992-1993	-	2.0	2.5	1.3	-	2.2	-	4.3	12.2
ENGINEERING									
1988-1989	1.0	13.2	22.5	1.3	5.0	22.0	7.3	48.2	120.5
1989-1990	3.0	13.0	26.0	1.8	11.1	26.9	8.6	53.6	144.0
1990-1991	4.0	9.0	27.2	1.8	3.0	32.2	7.6	30.1	114.8
1991-1992	2.0	13.0	29.5	3.0	3.0	40.5	7.1	21.8	120.0
1992-1993	1.0	13.5	28.0	5.2	1.0	44.7	7.8	21.0	122.2
GRADUATE STUDIES AND RESEARCH									
1992-1993	-	-	-	-	-	-	-	1.0	1.0
HOME ECONOMICS									
1988-1989	-	1.3	1.6	0.3	-	1.0	1.6	9.9	15.8
1989-1990	-	1.0	1.4	0.3	-	1.3	2.3	9.8	16.1
1990-1991	-	4.0	-	-	-	2.1	2.0	13.8	21.9
1991-1992	-	3.0	-	0.7	-	2.4	1.8	8.3	16.2
1992-1993	-	3.0	3.0	0.9	-	1.7	2.5	5.5	16.5

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Canad. Circumpolar Institute									
1988-1989	-	-	-	-	-	0.7	-	0.3	1.0
1989-1990	-	1.0	-	-	-	-	-	-	1.0
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	1.0
1992-1993	-	1.0	-	-	-	-	-	-	1.0
Canadian Institute of Ukrainian Studies									
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1991-1992	-	-	-	-	-	-	-	1.0	1.0
1992-1993	-	-	-	-	-	-	-	2.0	2.0
Devonian Botanic Gardens									
1988-1989	-	-	-	-	-	-	-	3.3	3.3
1989-1990	-	-	-	-	-	-	-	3.0	3.0
1990-1991	-	-	-	-	-	-	-	2.1	2.1
1991-1992	-	-	-	-	-	-	-	2.2	2.2
1992-1993	-	-	-	-	-	-	-	3.5	3.5
Developmental Disabilities Centre									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	-	-	0.1	0.1
1990-1991	-	-	-	-	-	-	-	0.8	0.8
INTERDISCIPLINARY RESEARCH UNITS									
1988-1989	-	-	-	-	-	0.7	-	4.7	5.3
1989-1990	-	1.0	-	-	-	-	-	4.1	5.1
1990-1991	-	1.0	-	-	-	-	-	2.9	3.9
1991-1992	-	-	1.0	-	-	-	-	3.2	4.2
1992-1993	-	1.0	-	-	-	-	-	5.5	6.5
LAW									
1988-1989	-	-	-	-	-	-	0.3	2.6	2.9
1989-1990	-	-	-	-	-	-	0.8	3.4	4.2
1990-1991	-	-	2.0	-	-	-	0.4	5.5	7.9
1991-1992	1.0	-	3.0	-	-	-	0.3	4.4	8.8
1992-1993	1.0	-	3.0	-	-	-	0.6	4.7	9.3
LIBRARY and INFORMATION STUDIES									
1988-1989	-	-	-	-	-	-	0.6	0.3	0.9
1989-1990	-	-	-	-	-	-	0.5	1.3	1.8
1990-1991	-	-	-	-	-	-	0.5	0.1	0.6
Dean of Medicine									
1988-1989	-	1.0	2.0	-	0.5	-	-	8.5	12.0
1989-1990	1.0	-	1.0	-	0.5	0.3	0.2	9.3	12.2
1990-1991	2.0	-	-	0.3	-	0.3	-	9.6	12.2
1991-1992	-	-	0.2	0.1	-	-	-	10.8	11.1
1992-1993	1.0	-	0.4	0.3	-	-	-	7.2	8.9

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Anaesthesia									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	3.0	-	-	-	-	-	3.0
1992-1993	1.0	-	2.0	-	-	-	-	1.0	4.0
Anatomy and Cell Biology									
1988-1989	4.0	-	-	0.5	-	0.3	0.2	7.0	12.0
1989-1990	4.0	1.0	-	-	-	1.0	0.7	9.0	15.7
1990-1991	5.0	4.0	1.0	-	-	1.0	0.3	10.3	21.6
1991-1992	7.0	4.0	1.0	-	-	1.3	1.0	14.1	28.4
1992-1993	5.0	2.0	-	-	1.0	0.7	0.7	15.9	25.2
Applied Sciences in Medicine									
1988-1989	-	4.0	2.0	0.5	3.0	2.0	1.0	9.5	22.1
1989-1990	-	1.0	-	0.5	4.0	2.0	-	10.6	18.1
1990-1991	-	-	-	-	4.0	0.7	1.0	11.0	16.6
1991-1992	-	-	-	-	2.0	-	1.0	8.6	11.5
1992-1993	-	-	-	-	2.0	1.0	0.9	8.9	12.8
Biochemistry									
1988-1989	4.0	17.0	3.0	-	19.0	8.8	1.6	50.1	103.6
1989-1990	2.0	30.0	3.0	-	18.0	10.2	1.6	56.6	121.5
1990-1991	5.0	29.0	3.0	0.3	18.3	9.6	1.6	59.0	125.7
1991-1992	7.0	34.0	4.8	-	20.0	5.6	1.6	69.4	142.5
1992-1993	8.0	39.0	3.0	0.8	22.0	6.4	3.3	70.2	152.7
Continuing Medical Education									
1988-1989	-	-	-	-	-	-	-	2.0	2.0
1989-1990	-	2.0	-	-	-	-	-	2.0	4.0
1990-1991	-	-	-	-	-	-	-	2.0	2.0
1991-1992	-	1.0	-	-	-	-	-	2.5	3.5
1992-1993	-	1.0	-	-	-	-	-	4.8	5.8
Family Practice									
1992-1993	-	-	-	-	-	-	-	1.0	1.0
Health Sciences - Lab Animal Sevices									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
Health Sciences Media Services									
1988-1989	-	-	-	-	-	-	-	2.4	2.4
1989-1990	-	-	-	-	-	-	-	1.6	1.6
1990-1991	-	-	-	-	-	-	-	2.3	2.3
1991-1992	-	-	-	-	-	-	-	1.6	1.6
1992-1993	-	-	-	-	-	-	-	1.3	1.3

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Health Serv. Admin. & Community Med.									
1988-1989	1.0	-	-	-	-	-	0.5	5.1	6.7
1989-1990	2.0	-	-	-	-	0.3	0.7	6.4	9.4
1990-1991	2.0	1.0	-	-	-	-	0.3	10.4	13.7
1991-1992	2.0	3.0	2.0	-	-	-	0.6	10.7	18.3
1992-1993	2.0	1.0	3.0	-	-	2.1	0.3	8.3	16.7
Immunology									
1988-1989	2.0	8.0	-	-	-	2.6	0.7	26.0	39.3
1989-1990	1.0	7.0	3.0	-	-	3.3	0.3	24.0	38.7
1990-1991	-	2.0	2.0	-	0.5	1.0	0.3	25.5	31.3
1991-1992	2.0	4.0	1.0	-	2.5	2.0	0.3	22.3	34.1
1992-1993	2.0	3.0	2.0	-	1.5	1.6	-	21.7	31.8
Medical Microbiology									
1988-1989	2.1	2.0	-	0.3	-	2.6	0.3	10.8	18.1
1989-1990	2.0	4.0	-	0.3	-	3.0	0.7	11.6	21.5
1990-1991	3.0	5.0	-	-	1.0	2.5	1.0	17.1	29.6
1991-1992	3.0	16.2	-	-	1.0	3.3	1.5	18.9	43.8
1992-1993	3.0	12.5	1.0	0.5	3.0	4.8	1.2	15.3	41.3
Medicine									
1988-1989	16.0	7.0	2.0	0.0	-	1.7	1.0	63.3	91.0
1989-1990	29.7	10.0	1.0	0.3	-	2.3	0.3	85.0	128.6
1990-1991	50.0	16.0	2.0	0.3	-	2.3	0.5	103.3	174.4
1991-1992	55.0	19.1	2.0	0.5	-	1.0	0.7	118.5	196.8
1992-1993	56.1	17.1	3.6	-	2.0	2.2	0.6	117.0	198.7
Obstetrics and Gynaecology									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	1.0	-	-	-	-	0.3	-	1.0	2.3
1991-1992	1.0	-	-	-	-	0.3	-	2.0	3.3
1992-1993	1.0	2.0	-	-	-	-	-	4.4	7.4
Paediatrics									
1988-1989	7.0	2.0	0.8	-	-	-	-	18.9	28.7
1989-1990	7.0	1.0	0.6	0.3	-	0.3	-	23.0	32.2
1990-1991	11.0	4.0	-	0.3	-	0.2	-	29.0	44.5
1991-1992	11.0	7.0	-	0.3	-	0.3	-	21.6	40.2
1992-1993	11.0	5.0	-	0.2	-	-	-	23.3	39.5
Pathology									
1988-1989	1.0	-	-	-	-	0.7	-	5.9	7.6
1989-1990	1.0	-	1.0	-	-	0.5	0.5	3.7	6.7
1990-1991	1.0	1.0	1.0	-	-	0.3	-	4.8	8.2
1991-1992	0.0	1.0	-	-	-	0.3	0.2	2.9	4.5
1992-1993	-	1.0	2.0	-	-	0.8	0.1	3.6	7.5

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Pharmacology									
1988-1989	3.0	-	-	-	-	3.0	0.2	15.3	21.4
1989-1990	3.0	1.0	-	-	-	3.0	0.7	14.2	21.9
1990-1991	3.0	2.0	-	-	-	0.7	0.3	14.7	20.7
1991-1992	3.0	9.0	2.0	0.5	-	1.3	0.7	16.4	32.9
1992-1993	4.0	5.0	4.0	-	-	2.0	1.0	13.1	29.1
Pathology - Medical Lab Science									
1988-1989	-	-	-	-	-	0.3	-	1.0	1.3
1989-1990	-	-	-	-	-	0.7	-	1.3	2.0
1990-1991	0.5	-	-	-	-	-	-	1.3	1.8
1991-1992	0.5	-	-	-	-	-	-	-	0.5
1992-1993	0.5	-	-	-	-	-	-	-	0.5
Physiology									
1988-1989	2.0	18.3	3.0	0.3	1.0	2.3	-	22.0	48.9
1989-1990	2.0	14.3	1.0	0.5	1.0	3.8	-	27.7	50.3
1990-1991	3.0	11.0	5.0	1.0	2.0	3.3	0.3	30.4	56.0
1991-1992	2.0	6.0	5.0	1.8	3.0	3.0	-	30.2	50.9
1992-1993	3.0	7.0	7.0	1.8	2.0	3.6	2.6	26.6	53.6
Provincial Laboratory - Edmonton									
1988-1989	6.9	0.2	-	-	-	-	-	-	7.1
1989-1990	5.6	0.2	-	-	-	-	-	-	5.8
1990-1991	5.1	0.2	-	-	-	-	-	1.6	6.9
1991-1992	5.1	-	-	-	-	-	-	2.6	7.7
1992-1993	5.0	1.0	-	-	-	-	-	3.7	9.7
Psychiatry									
1988-1989	3.1	1.0	-	-	-	1.3	-	17.1	22.6
1989-1990	3.1	1.0	-	-	-	1.6	0.3	16.1	22.2
1990-1991	4.0	2.0	-	-	-	1.6	0.3	14.2	22.2
1991-1992	4.0	-	-	-	-	1.6	0.3	15.5	21.4
1992-1993	4.0	-	-	-	-	0.3	0.3	15.1	19.8
Radiology									
1990-1991	-	-	-	0.0	-	-	-	-	0.0
1991-1992	-	-	-	0.0	-	-	-	-	0.0
1992-1993	-	-	-	-	-	-	0.2	-	0.2
Surgery									
1988-1989	4.0	6.0	2.0	-	1.0	0.3	0.3	11.0	24.7
1989-1990	4.0	6.0	4.0	-	1.0	-	0.3	16.8	32.2
1990-1991	4.0	4.0	8.0	-	-	-	0.3	18.4	34.7
1991-1992	3.0	2.0	5.0	-	-	0.3	0.3	15.7	26.4
1992-1993	1.0	-	2.0	0.5	-	0.3	0.3	9.3	13.5

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Surgical Medical Research Institute									
1988-1989	1.0	2.0	1.0	-	-	0.8	-	4.7	9.5
1989-1990	1.0	1.0	2.0	-	-	1.0	-	3.0	8.0
1990-1991	1.0	1.0	1.0	-	-	1.2	-	5.8	10.0
1991-1992	-	1.0	1.0	-	-	1.0	-	7.1	10.1
1992-1993	-	-	-	-	-	1.7	-	10.5	12.2
Studies in Medical Education									
1991-1992	1.0	-	-	-	-	-	-	1.0	2.0
1992-1993	1.0	-	-	-	-	-	-	-	1.0
Undergrad Education and Student Affairs									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1992-1993	-	-	-	0.3	-	-	-	-	0.3
MEDICINE									
1988-1989	57.1	68.5	15.8	1.5	24.5	26.8	5.8	283.9	484.0
1989-1990	68.4	79.5	17.6	1.8	24.5	33.3	6.4	323.1	554.6
1990-1991	100.6	82.2	24.0	2.0	25.8	25.0	6.4	371.7	637.6
1991-1992	106.6	107.3	27.0	3.1	28.5	21.5	8.3	392.3	694.5
1992-1993	108.6	96.6	30.0	4.3	33.5	27.5	11.5	382.2	694.3
NATIVE STUDIES									
1988-1989	-	-	-	-	-	-	-	2.0	2.0
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	-	-	-	-	-	-	-	0.3	0.3
NURSING									
1988-1989	-	1.0	-	-	-	-	0.9	0.3	2.2
1989-1990	-	1.1	-	-	-	-	0.8	2.4	4.3
1990-1991	-	1.2	1.0	-	-	0.7	0.7	8.5	12.1
1991-1992	-	-	-	1.0	-	-	1.5	2.4	4.8
1992-1993	-	1.6	-	0.3	-	-	1.7	2.0	5.6
PHARMACY AND PHARMACEUTICAL SCIENCES									
1988-1989	-	18.0	2.0	0.2	-	2.3	-	20.8	43.2
1989-1990	-	13.1	2.0	-	2.0	3.7	-	12.6	33.4
1990-1991	-	8.1	1.0	-	2.0	5.2	-	13.2	29.6
1991-1992	-	8.0	3.0	-	1.0	3.5	-	7.8	23.3
1992-1993	-	13.2	5.0	-	1.0	3.7	-	6.9	29.9
Dean of Physical Education and Rec.									
1988-1989	-	-	1.0	-	-	-	-	1.4	2.4
1989-1990	-	-	2.0	-	-	-	-	2.3	4.3
1990-1991	-	-	2.0	-	-	-	-	2.2	4.2
1991-1992	-	-	2.0	-	-	-	-	4.5	6.5
1992-1993	-	-	3.0	-	-	-	-	5.7	8.7

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Athletics									
1988-1989		-	2.0	1.0		-	-	1.1	4.1
1989-1990	-	-	1.0	0.5		-	-	-	1.5
1990-1991			1.0	-		-		-	1.0
1991-1992	-	-	2.0	-	-	-	-	-	2.0
1992-1993		-	1.0	0.1			-		1.1
Physical Education and Sport Studies									
1988-1989	-	-	2.0	0.4	1.0	0.3	2.9	5.9	12.5
1989-1990	-	-	5.0	0.5	-	0.3	1.8	12.8	20.4
1990-1991	-	-	10.0	0.5		-	2.2	14.7	27.4
1991-1992	-	-	9.0	0.9	-	0.7	1.5	17.3	29.3
1992-1993	-	-	8.0	0.4	-	0.9	4.1	17.6	31.0
Recreation and Leisure Studies									
1988-1989	-	-	-	-	-	-	0.9	-	0.9
1989-1990	-	-	-	-	-	-	0.9	-	0.9
1990-1991	-	-	-	-	-	-	0.5	-	0.5
1991-1992	-	-	-	-		0.3	0.4	-	0.8
Support Services									
1988-1989	-	-	-	-	-	-	-	1.8	1.8
1989-1990	-	-	-	-	-	-	-	2.3	2.3
1990-1991	-	-	-	-	-	-	-	2.5	2.5
1991-1992	-	-	-	-	-	-	-	4.9	4.9
1992-1993	-	-	-	-	-	-	-	4.2	4.2
PHYSICAL EDUCATION AND RECREATION									
1988-1989	-	-	5.0	1.4	1.0	0.3	3.7	10.1	21.6
1989-1990	-	-	8.0	1.0	-	0.3	2.7	17.4	29.5
1990-1991	-	-	13.0	0.5	-	-	2.8	19.4	35.6
1991-1992	-	-	13.0	0.9	-	1.0	2.0	26.7	43.5
1992-1993	-	-	12.0	0.5	-	0.9	4.1	27.5	45.0
Dean of Rehabilitation Medicine									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	-	-	-	-	-	-	-	1.3	1.3
1991-1992	-	-	-	-		-	-	1.0	1.0
1992-1993	-	-	-	-		0.3	0.9	1.0	2.2
Occupational Therapy									
1988-1989	-		-	-	-	0.1	0.2	-	0.3
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	-	-	-	0.5	0.2	-	0.7
1991-1992	-		-	-			-	1.5	1.5
1992-1993	-	-	1.0	-	-	-	-	1.0	2.0

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FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Physical Therapy									
1988-1989	-	1.0	-	-	-	0.3	-	1.4	2.7
1989-1990	-	-	-	-	-	-	0.3	3.5	3.8
1990-1991	-	-	0.2	-	-	-	0.2	2.1	2.5
1991-1992	-	-	-	-	-	-	-	1.4	1.4
1992-1993	-	-	-	-	-	0.3	-	1.1	1.5
Rehabilitation Medicine Expansion (CG)									
1989-1990	-	-	-	-	-	-	-	1.3	1.3
1990-1991	-	-	-	-	-	-	-	0.5	0.5
1991-1992	-	1.0	-	-	-	-	-	-	1.0
1992-1993	-	1.0	-	-	-	-	-	-	1.0
Speech Pathology and Audiology									
1988-1989	-	-	1.0	0.8	-	-	0.3	0.6	2.7
1989-1990	-	-	1.0	1.1	-	-	0.1	1.1	3.3
1990-1991	-	-	1.0	-	1.0	-	0.2	1.7	3.9
1991-1992	-	-	1.0	-	-	0.3	0.2	-	1.5
1992-1993	-	-	2.0	-	1.0	0.6	0.5	1.1	5.2
REHABILITATION MEDICINE									
1988-1989	-	1.0	1.0	0.8	-	0.5	0.5	3.0	6.7
1989-1990	-	-	2.0	1.1	-	-	0.4	6.9	10.4
1990-1991	-	-	1.2	-	1.0	0.5	0.5	5.6	8.8
1991-1992	-	1.0	1.0	-	-	0.3	0.2	3.9	6.4
1992-1993	-	1.0	3.0	-	1.0	1.3	1.3	4.2	11.9
SAINT-JEAN									
1988-1989	-	-	1.0	-	-	-	-	11.0	12.0
1989-1990	-	-	-	0.3	-	-	-	7.6	7.9
1990-1991	-	-	-	-	-	-	-	5.1	5.1
1991-1992	-	-	-	-	-	-	-	4.1	4.1
1992-1993	-	-	-	-	-	-	-	4.4	4.4
Dean of Science									
1991-1992	-	-	-	-	-	-	-	0.5	0.5
1992-1993	-	-	-	-	-	-	-	0.5	0.5
Botany									
1988-1989	1.0	-	-	-	-	1.9	-	8.6	11.4
1989-1990	1.0	1.0	-	-	-	1.6	-	7.8	11.4
1990-1991	-	3.0	-	-	-	2.0	-	11.6	16.6
1991-1992	-	3.0	-	-	-	1.7	-	7.2	12.0
1992-1993	-	3.0	-	-	-	2.8	-	8.3	14.0
Chemistry									
1988-1989	-	52.5	15.3	0.5	6.0	9.8	1.1	10.2	95.5
1989-1990	-	42.5	18.0	0.5	3.0	8.0	2.1	7.5	81.5
1990-1991	-	47.5	21.0	0.5	2.0	5.8	3.5	10.5	90.7
1991-1992	-	37.0	14.3	2 1	3.0	6.4	1.9	6.5	71.3
1992-1993	-	48.3	15.8	1.0	2.0	5.8	1.3	6.5	80.7

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Computing Science									
1988-1989	-	2.0	-	0.3	-	1.1	1.6	2.7	7.7
1989-1990	-	2.0	-	-	-	1.6	0.7	9.3	13.6
1990-1991	-	3.0	1.0	0.3	-	1.5	1.0	12.1	18.8
1991-1992	-	-	1.0	-	-	3.3	0.5	2.0	6.8
1992-1993	-	-	3.0	-	-	3.9	0.8	3.6	11.2
Genetics									
1988-1989	1.0	1.5	1.0	-	1.0	1.5	-	6.7	12.7
1989-1990	1.0	1.0	1.0	-	1.0	2.0	-	8.2	14.3
1990-1991	1.0	-	1.0	-	2.0	1.5	-	13.1	18.6
1991-1992	-	-	1.0	-	2.0	-	-	10.3	13.3
1992-1993	-	2.0	-	0.3	1.0	-	-	7.6	10.9
Geography									
1988-1989	-	-	3.0	-	-	1.5	0.8	1.4	6.7
1989-1990	-	-	2.0	-	-	1.2	-	0.7	3.9
1990-1991	-	-	2.0	-	-	0.7	-	2.1	4.7
1991-1992	-	-	2.0	-	-	1.3	0.7	1.0	5.0
1992-1993	-	-	1.0	-	-	1.6	-	1.0	3.6
Geology									
1988-1989	-	3.0	1.0	-	-	1.6	1.5	8.5	15.5
1989-1990	-	2.0	0.5	-	-	2.3	0.3	8.3	13.4
1990-1991	-	5.0	0.5	-	-	4.9	1.6	10.9	22.9
1991-1992	-	5.1	0.5	-	-	3.1	0.8	7.7	17.2
1992-1993	-	4.4	1.0	0.3	-	4.2	1.2	7.2	18.2
Killam Chair - Number One									
1991-1992	-	-	1.0	-	-	-	-	-	1.0
Killam Chair - Number Two									
1989-1990	-	-	-	-	-	-	-	0.5	0.5
Mathematics									
1988-1989	1.0	-	1.3	4.3	-	-	-	-	6.7
1989-1990	-	2.0	2.0	1.4	-	0.5	-	-	5.9
1990-1991	-	4.0	2.0	1.5	-	-	-	0.5	8.0
1991-1992	-	1.5	3.0	5.0	-	-	-	-	9.5
1992-1993	-	1.8	2.0	3.0	-	-	-	-	6.8
Microbiology									
1988-1989	1.0	1.0	2.0	-	1.0	1.6	0.8	12.6	20.0
1989-1990	1.0	1.0	2.0	-	-	1.4	0.7	11.1	17.2
1990-1991	1.0	2.0	-	0.5	1.0	0.7	0.5	15.2	20.8
1991-1992	1.0	3.0	-	0.5	1.0	0.5	0.7	19.4	26.2
1992-1993	1.0	5.0	1.0	0.5	1.0	1.7	0.7	18.7	29.6

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Physics									
1988-1989	1.0	9.0	12.0	0.3	8.0	0.8	0.4	15.6	47.1
1989-1990	-	9.4	19.0	0.8	8.0	1.4	0.2	16.3	55.0
1990-1991	-	6.0	16.0	0.8	7.0	1.3	0.3	16.9	48.3
1991-1992	-	7.0	18.0	-	7.0	1.8	0.7	15.5	49.9
1992-1993	-	10.0	20.0	0.5	6.0	1.9	0.8	12.0	51.3
Psychology (in Science)									
1988-1989	-	1.0	-	-	-	-	-	0.4	1.4
1989-1990	-	1.0	-	-	-	-	-	0.3	1.3
1992-1993	-	-	1.0	-	-	-	-	-	1.0
Statistics and Applied Probability									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	0.5	-	-	0.5
1992-1993	-	-	-	-	-	0.6	-	-	0.6
Zoology									
1988-1989	4.0	7.0	2.0	0.3	-	2.6	3.3	24.0	43.2
1989-1990	3.0	14.0	2.0	0.3	-	2.6	2.4	30.6	54.9
1990-1991	3.0	6.0	4.0	-	-	3.5	2.0	34.3	52.8
1991-1992	3.0	4.0	6.0	-	-	3.5	2.2	19.2	37.9
1992-1993	-	4.0	5.0	-	-	4.3	1.7	22.6	37.6
SCIENCE									
1988-1989	9.0	77.0	38.7	5.6	16.0	22.4	9.6	90.7	268.9
1989-1990	6.0	75.9	46.5	2.9	12.0	22.7	6.4	100.6	273.0
1990-1991	5.0	76.5	47.5	3.5	12.0	21.7	8.9	127.3	302.4
1991-1992	4.0	60.6	46.8	7.6	13.0	22.2	7.5	89.2	250.9
1992-1993	1.0	78.4	49.8	5.6	10.0	26.9	6.3	88.0	266.1
TEACHING FACULTIES									
1988-1989	82.3	207.6	98.4	13.9	48.5	101.6	79.3	645.5	1,277.1
1989-1990	92.4	207.3	117.5	11.5	52.6	118.3	74.7	664.5	1,338.9
1990-1991	126.6	210.8	131.9	8.9	47.0	112.0	81.8	729.3	1,448.3
1991-1992	130.6	225.8	139.7	17.3	50.0	130.0	85.7	666.2	1,445.3
1992-1993	119.6	237.7	153.8	18.4	50.5	149.1	86.3	640.5	1,456.0
Alberta Law Reform Institute									
1988-1989	-	-	-	0.6	5.0	-	-	3.8	9.4
1989-1990	-	-	-	0.6	5.0	-	-	4.0	9.6
1990-1991	-	-	-	0.6	5.0	-	-	4.3	9.9
1991-1992	-	-	-	0.6	5.0	-	-	3.6	9.2
1992-1993	-	-	-	0.6	5.0	-	-	3.6	9.2
University Archives									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	1.0	2.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Meuseums & Collections Services									
1990-1991	-	-	-	-	-	-	-	2.0	2.0
1991-1992	-	-	-	-	-	-	-	1.0	1.0
University of Alberta Press									
1988-1989	-	-	-	-	-	-	-	5.7	5.7
1989-1990	-	-	-	-	-	-	-	4.1	4.1
1990-1991	-	-	-	-	-	-	-	3.3	3.3
1991-1992	-	-	-	-	-	-	-	0.4	0.4
1991-1992	-	-	-	-	-	-	-	4.7	4.7
1992-1993	-	-	-	-	-	-	-	4.3	4.3
UCS - Business Operations									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
INDIRECT INSTRUCTIONAL									
1988-1989	-	-	1.0	0.6	5.0	-	-	10.5	17.1
1989-1990	-	-	-	0.6	5.0	-	-	8.1	13.7
1990-1991	-	-	1.0	0.6	5.0	-	-	10.6	17.2
1991-1992	-	-	-	0.6	5.0	-	-	9.7	15.3
1992-1993	-	-	-	0.6	5.0	-	-	7.9	13.5
LIB/PS - Education Library									
1989-1990	-	-	-	-	-	-	0.1	-	0.1
1992-1993	-	-	-	-	-	-	-	0.9	0.9
LIB/PS - HASSL Reference									
1991-1992	-	-	-	-	-	-	-	0.3	0.3
LIB/PS - Health Sciences Library									
1990-1991	-	-	-	-	-	-	0.2	-	0.2
1992-1993	-	-	-	-	-	-	-	0.2	0.2
LIB/PS - Interlibrary Loans									
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	-	-	-	-	-	-	-	1.0	1.0
1991-1992	-	-	-	-	-	-	-	1.0	1.0
1992-1993	-	-	-	-	-	-	-	2.0	2.0
LIB/PS - Saint-Jean Library									
1989-1990	-	-		-	-	-	-	0.2	0.2
LIB/PS - UG Reserve Reading Room									
1990-1991	-	-	-	-	-	-	-	0.1	0.1
1991-1992	-	-		-		-	-	0.1	0.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
LIB/TS - Cataloguing									
1991-1992	-	-	-	-	-	-	-	1.0	1.0
Library									
1988-1989	-	-	-	-	-	-	-	0.4	0.4
1989-1990	-	-	-	-	-	-	0.2	1.4	1.6
1990-1991	-	-	-	-	-	-	-	0.7	0.7
1991-1992	-	-	-	-	-	-	-	3.1	3.1
1992-1993	-	-	-	-	-	-	-	2.1	2.1
UNIVERSITY LIBRARY									
1988-1989	-	-	-	-	-	-	-	0.4	0.4
1989-1990	-	-	-	-	-	-	0.3	2.6	2.9
1990-1991	-	-	-	-	-	-	0.2	1.9	2.0
1991-1992	-	-	-	-	-	-	-	5.5	5.5
1992-1993	-	-	-	-	-	-	-	5.1	5.1
Planning and Development									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
PLANT MAINTENANCE									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
Dean of Students									
1988-1989	-	-	1.0	0.7	-	-	-	1.0	2.6
1989-1990	-	-	-	-	-	-	-	1.0	1.0
Career & Placement Services									
1990-1991	-	-	-	-	-	-	-	1.0	1.0
Disabled Student Services									
1989-1990	-		1.0	2.2			-	2.2	5.4
1990-1991	-	-	2.0	1.6				4.8	8.4
1991-1992	-	-	3.0	0.5				5.2	8.7
1992-1993	-	-	1.0	0.5				4.1	5.6
Health Education Program									
1991-1992	-							2.8	2.8
International Centre									
1988-1989	-	-	2.0	-	-	-	-		2.0
1989-1990	-	-	2.0	-	-	-	-	0.9	2.9
1990-1991	-	-	-	-	-	-	-	0.3	0.3
1992-1993	-	-	-	-	-	-	-	0.5	0.5
Native Student Services									
1988-1989	-	-	1.0	-	-	-	-		1.0
1990-1991	-	-	-	-	-	-	-	0.2	0.2

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Study Abroad Program									
1991-1992	-	-	-	-	-	-	-	0.3	0.3
Student Awards									
1988-1989	-	-	-	-	-	5.0	1.7	0.7	7.3
Student Counselling									
1988-1989	-	-	-	-	-	0.1	-	-	0.1
University Health Services									
1990-1991	-	-	-	-	-	-	-	5.2	5.2
1991-1992	-	-	-	-	-	-	-	3.8	3.8
1992-1993	-	-	-	-	-	-	-	0.3	0.3
STUDENT SERVICES									
1988-1989	-	-	4.0	0.7	-	5.1	1.7	1.7	13.1
1989-1990	-	-	3.0	2.2	-	-	-	4.0	9.2
1990-1991	-	-	2.0	1.6	-	-	-	11.5	15.1
1991-1992	-	-	3.0	0.5	-	-	-	12.1	15.6
1992-1993	-	-	1.0	0.5	-	-	-	4.9	6.4
Extension General									
1988-1989	-	-	-	-	2.0	-	-	1.0	3.0
1989-1990	-	-	-	-	2.0	-	-	-	2.0
1990-1991	-	-	-	-	2.0	-	-	-	2.0
1991-1992	-	-	-	-	2.0	-	-	-	2.0
1992-1993	-	-	1.0	-	1.0	-	-	-	2.0
Western Board of Music									
1989-1990	-	-	-	-	-	-	-	3.0	3.0
1990-1991	-	-	-	-	-	-	-	3.0	3.0
PUBLIC SERVICES									
1988-1989	-	-	-	-	2.0	-	-	1.0	3.0
1989-1990	-	-	-	-	2.0	-	-	3.0	5.0
1990-1991	-	-	-	-	2.0	-	-	3.0	5.0
1991-1992	-	-	-	-	2.0	-	-	-	2.0
1992-1993	-	-	1.0	-	1.0	-	-	-	2.0
Intellect Property & Contracts Office									
1991-1992	-	-	1.0	0.2	-	-	-	-	1.2
1992-1993	-	-	-	0.2	1.0	-	-	-	1.2
Research Grants Office									
1988-1989	-	-	1.0	-	3.0	-	-	-	4.0
1989-1990	-	-	1.0	-	2.0	-	-	-	3.0
1990-1991	-	-	1.0	-	3.0	-	-	-	4.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Student Awards									
1989-1990	-	-	-	0.1	-	4.0	2.4	2.5	9.0
1990-1991	-	-	-	0.4	-	4.7	1.6	0.9	7.6
Vice-President (Develop & Comm Affairs)									
1992-1993	-	-	1.0	-	-	-	-	-	1.0
Vice-President (Research)									
1991-1992	-	-	-	0.5	1.0	-	-	1.0	2.5
ADMINISTRATION									
1988-1989	-	-	1.0	-	3.0	-	-	-	4.0
1989-1990	-	-	1.0	0.1	2.0	4.0	2.4	2.5	12.0
1990-1991	-	-	1.0	0.4	3.0	4.7	1.6	0.9	11.6
1991-1992	-	-	1.0	0.7	1.0	-	-	1.0	3.7
1992-1993	-	-	1.0	0 2	1.0	-	-	-	2.2
HFS - HUB Complex Residences									
1989-1990	-	-	-	-	-	-	-	1.3	1.3
1990-1991	-	-	-	-	-	-	-	0.3	0.3
HFS - Housing Administration									
1988-1989	-	-	-	-	-	-	-	0.4	0.4
HFS - Lister Residences									
1988-1989	-	-	-	-	-	-	-	0.3	0.3
HFS - Married Student Housing									
1989-1990	-	-	-	-	-	-	0.2	-	0.2
1990-1991	-	-	-	-	-	0.2	-	-	0.2
HFS - Pembina									
1988-1989	-	-	-	-	-	0.2	-	-	0.2
HFS - Saint-Jean Residences									
1989-1990	-	-	-	-	-	-	-	0.3	0.3
Parking Operations									
1991-1992	-	-	-	-	-	-	-	0.9	0.9
ANCILLARY									
1988-1989	-	-	-	-	-	0.2	-	0.7	0.9
1989-1990	-	-	-	-	-	-	0.2	1.7	1.8
1990-1991	-	-	-	-	-	0.2	-	0.3	0.5
1991-1992	-	-	-	-	-	-	-	0.9	0.9

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
SUPPORT & ANCILLARY DEPARTMENTS									
1988-1989	-	-	6.0	1.3	10.0	5.3	1.7	14.3	38.5
1989-1990	-	-	5.0	2.9	9.0	4.0	2.9	21.9	45.7
1990-1991	-	-	4.0	2.6	10.0	4.8	1.8	28.2	51.5
1991-1992	-	-	4.0	1.8	8.0	-	-	29.2	43.0
1992-1993	-	-	3.0	1.3	7.0	-	-	17.9	29.2
UNIVERSITY									
1988-1989	82.3	207.6	104.4	15.2	58.5	107.0	80.9	659.8	1,315.7
1989-1990	92.4	207.3	122.5	14.5	61.6	122.3	77.6	686.4	1,384.6
1990-1991	126.6	210.8	135.9	11.5	57.0	116.8	83.6	757.5	1,499.8
1991-1992	130.6	225.8	143.7	19.1	58.0	130.0	85.7	695.4	1,488.4
1992-1993	119.6	237.7	156.8	19.7	57.5	149.1	86.3	658.4	1,485.2

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1993, based on October 1992 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
AGRICULTURE AND FORESTRY										
Professors	-	-	1.8	7.0	25.4	36.8	16.7	12.3	57.0	52.7
Assoc Profs	-	14.3	28.6	28.6	14.3	14.3	-	-	14.0	42.1
Assis Profs	-	35.7	28.6	21.4	-	7.1	-	7.1	14.0	42.5
ALL RANKS	-	8.2	10.6	12.9	19.4	28.2	11.2	9.4	85.0	49.3
ARTS										
Professors	-	-	2.1	8.6	23.6	27.0	22.3	16.5	191.1	53.5
Assoc Profs	-	2.9	11.0	22.9	24.2	20.9	12.2	5.9	136.6	48.4
Assis Profs	3.2	34.0	28.5	20.1	6.3	3.2	4.7	-	63.2	39.1
Lecturers	-	100.0	-	-	-	-	-	-	0.3	-
ALL RANKS	0.5	6.6	9.5	15.5	21.0	21.0	15.9	10.1	391.2	49.4
BUSINESS										
Professors	-	-	7.3	8.7	35.0	16.9	26.2	5.8	34.3	51.2
Assoc Profs	-	5.9	23.5	11.8	35.3	17.6	-	5.9	17.0	46.4
Assis Profs	4.8	33.3	47.6	4.8	9.5	-	-	-	21.0	37.1
ALL RANKS	1.4	11.1	22.8	8.3	27.7	12.2	12.4	4.1	72.3	46.0
DENTISTRY										
Professors	-	-	-	-	41.2	20.6	16.5	21.8	24.3	54.1
Assoc Profs	-	17.5	35.1	26.3	11.4	-	7.0	2.6	11.4	40.7
Assis Profs	-	38.5	-	38.5	-	11.5	11.5	-	2.6	42.2
ALL RANKS	-	7.8	10.4	10.4	29.5	13.8	13.3	14.6	38.3	49.3
EDUCATION										
Professors	-	-	-	5.5	14.3	44.5	24.3	11.4	90.7	54.2
Assoc Profs	-	-	2.7	20.5	26.8	39.3	5.4	5.4	37.3	50.3
Assis Profs	-	-	20.0	50.0	20.0	10.0	-	-	20.0	44.2
ALL RANKS	-	-	3.4	15.3	18.2	38.5	16.2	8.3	148.0	51.9
ENGINEERING										
Professors	-	1.2	3.6	9.5	18.3	29.6	28.4	9.5	84.5	52.9
Assoc Profs	-	28.6	47.6	19.0	-	-	4.8	-	21.0	38.5
Assis Profs	30.0	50.0	10.0	-	-	-	-	10.0	10.0	38.5
ALL RANKS	2.6	10.4	12.1	10.4	13.4	21.6	21.6	7.8	115.5	49.1

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1993, based on October 1992 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
GRADUATE STUDIES AND RESEARCH										
Professors	-	-	-	-	60.0	-	-	40.0	2.5	53.2
ALL RANKS	-	-	-	-	60.0	-	-	40.0	2.5	53.2
HOME ECONOMICS										
Professors	-	-	-	19.0	28.6	28.6	14.3	9.5	10.5	51.4
Assoc Profs	-	-	-	50.0	50.0	-	-	-	2.0	46.0
Assis Profs	-	29.7	29.7	29.7	10.9	-	-	-	10.1	39.1
Lecturers	-	50.0	-	-	50.0	-	-	-	1.0	-
ALL RANKS	-	14.8	12.7	25.4	23.7	12.7	6.4	4.2	23.6	45.2
INTERDISCIPLINARY RESEARCH UNITS										
Assoc Profs	-	-	12.4	25.1	37.5	25.1	-	-	2.7	46.8
Assis Profs	-	-	-	100.0	-	-	-	-	0.5	-
ALL RANKS	-	-	10.4	36.9	31.5	21.1	-	-	3.2	45.9
LAW										
Professors	-	-	6.3	25.0	31.3	12.5	25.0	-	16.0	49.0
Assoc Profs	-	33.3	-	33.3	16.7	16.7	-	-	6.0	42.2
Assis Profs	-	66.7	16.7	16.7	-	-	-	-	6.0	34.8
Lecturers	-	-	-	100.0	-	-	-	-	0.2	-
ALL RANKS	-	21.3	7.1	25.4	21.3	10.7	14.2	-	28.2	44.5
MEDICINE										
Professors	-	-	-	13.3	31.5	28.3	18.2	8.6	141.2	51.7
Assoc Profs	-	-	30.9	37.2	16.2	12.6	3.1	-	74.3	44.1
Assis Profs	-	27.5	48.7	20.0	3.8	-	-	-	78.1	38.0
Lecturers	-	20.0	29.9	20.0	10.2	20.0	-	-	5.0	41.7
ALL RANKS	-	7.5	20.9	21.1	20.1	16.9	9.4	4.1	298.6	46.1

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1993, based on October 1992 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
NATIVE STUDIES										
Assoc Profs	-	50.0	-	-	50.0	-	-	-	2.0	42.0
Assis Profs	-	-	-	-	-	100.0	-	-	1.0	-
ALL RANKS	-	33.3	-	-	33.3	33.3	-	-	3.0	45.0
NURSING										
Professors	-	-	-	7.5	22.5	30.0	37.5	2.5	13.3	53.7
Assoc Profs	-	-	-	27.8	16.7	38.9	16.7	-	18.0	50.2
Assis Profs	-	-	6.8	48.6	24.3	6.8	13.5	-	14.8	46.9
ALL RANKS	-	-	2.2	28.6	20.8	26.0	21.7	0.7	46.1	50.2
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	9.7	9.7	19.4	29.0	22.6	9.7	10.3	51.7
Assoc Profs	-	-	-	-	-	-	100.0	-	2.0	57.5
Assis Profs	-	50.0	50.0	-	-	-	-	-	2.0	37.5
ALL RANKS	-	7.0	14.0	7.0	14.0	20.9	30.2	7.0	14.3	50.5
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	-	14.9	17.0	25.5	29.8	12.8	23.5	53.4
Assoc Profs	-	-	8.7	43.5	39.1	8.7	-	-	11.5	45.4
Assis Profs	-	16.7	83.3	-	-	-	-	-	6.0	36.7
ALL RANKS	-	2.4	14.6	20.7	20.7	17.1	17.1	7.3	41.0	48.7
REHABILITATION MEDICINE										
Professors	-	-	-	-	54.5	18.2	18.2	9.1	11.0	52.0
Assoc Profs	-	-	14.3	28.6	57.1	-	-	-	7.0	44.3
Assis Profs	-	16.7	50.0	33.3	-	-	-	-	6.0	38.3
ALL RANKS	-	4.2	16.7	16.7	41.7	8.3	8.3	4.2	24.0	46.3
SAINT-JEAN										
Professors	-	-	-	11.1	22.2	22.2	22.2	22.2	9.0	53.9
Assoc Profs	-	-	-	14.3	28.6	28.6	14.3	14.3	7.0	52.6
Assis Profs	-	14.3	42.9	14.3	14.3	-	14.3	-	7.0	42.3
Lecturers	50.0	-	-	-	50.0	-	-	-	2.0	38.0
ALL RANKS	4.0	4.0	12.0	12.0	24.0	16.0	16.0	12.0	25.0	49.0

TABLE 4.6

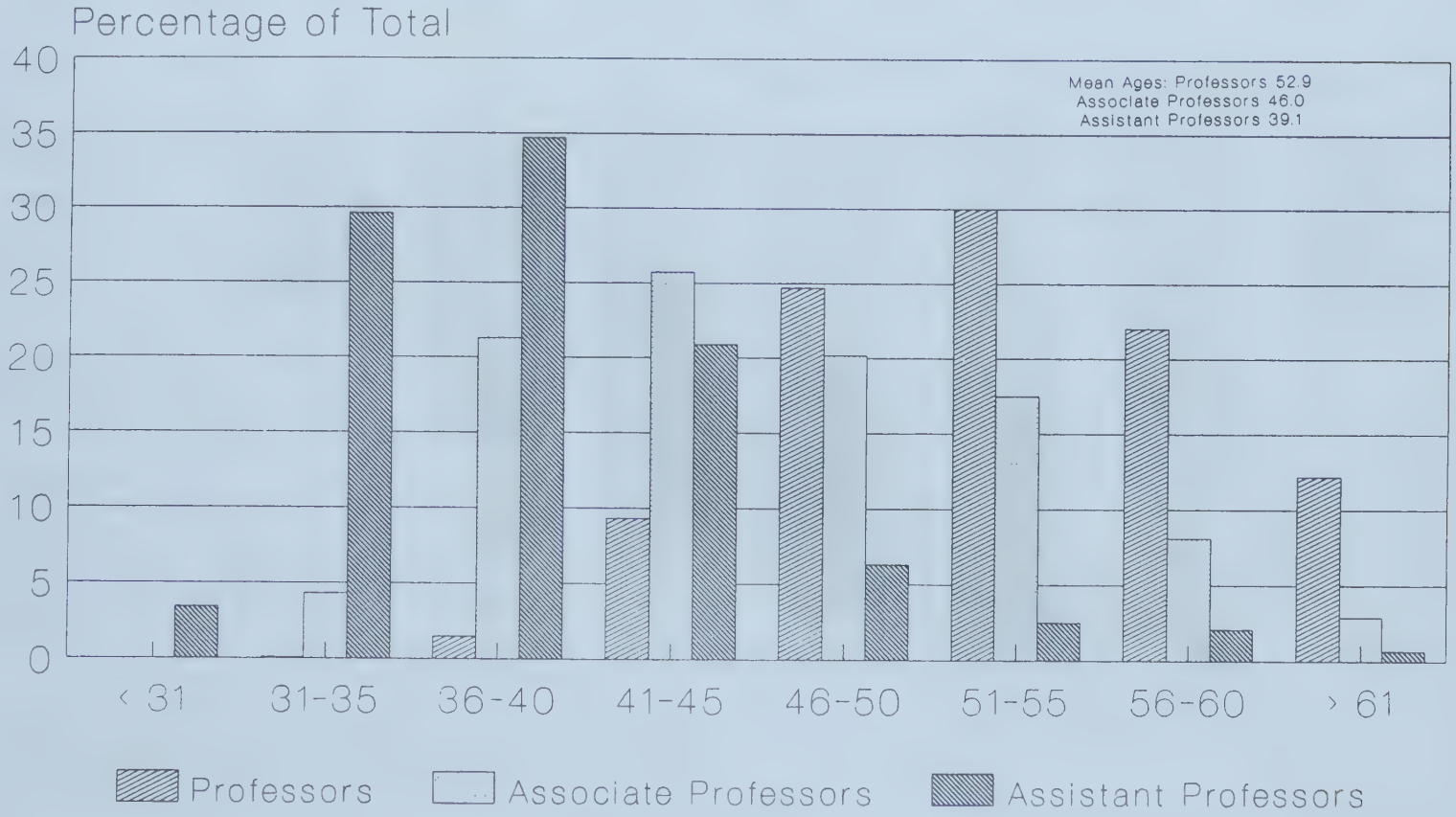
PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1993, based on October 1992 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
SCIENCE										
Professors	-	-	0.6	10.1	21.7	34.1	20.2	13.4	168.3	53.2
Assoc Profs	-	2.3	39.1	24.8	12.4	11.3	9.0	1.1	88.7	44.0
Assis Profs	11.4	45.7	31.4	11.4	-	-	-	-	35.0	35.3
Lecturers	-	-	-	-	-	-	100.0	-	0.3	-
ALL RANKS	1.4	6.2	16.0	14.7	16.2	23.0	14.5	8.0	292.3	48.2
TOTAL FACULTIES										
Professors	-	0.1	1.5	9.5	24.5	30.2	21.9	12.2	887.5	52.9
Assoc Profs	-	4.4	21.4	25.8	20.2	17.3	8.0	2.9	458.5	46.0
Assis Profs	3.4	29.6	34.7	20.9	6.3	2.5	2.1	0.7	297.3	39.1
Lecturers	11.3	20.7	17.0	13.1	22.8	11.3	3.7	-	8.8	41.1
ALL RANKS	0.7	6.7	13.1	16.1	20.0	21.5	14.4	7.5	1652.1	48.4
SUPPORT UNITS										
Professors	-	-	-	-	35.1	22.5	27.4	15.0	20.0	53.9
Assoc Profs	-	-	16.7	16.7	16.7	33.3	16.7	-	6.0	48.5
ALL RANKS	-	-	3.9	3.9	30.8	25.0	24.9	11.6	26.0	52.7
TOTAL UNIVERSITY										
Professors	-	0.1	1.5	9.3	24.7	30.0	22.0	12.2	907.5	52.9
Assoc Profs	-	4.3	21.3	25.7	20.2	17.5	8.1	2.9	464.5	46.0
Assis Profs	3.4	29.6	34.7	20.9	6.3	2.5	2.1	0.7	297.3	39.1
Lecturers	11.3	20.7	17.0	13.1	22.8	11.3	3.7	-	8.8	41.1
ALL RANKS	0.7	6.6	12.9	15.9	20.2	21.6	14.6	7.5	1678.1	48.5

Figure 4.6.1 Age Distribution Full-Time Regular Faculty

As at 1 July 1993 (Mean Age = 48.5)
(Includes Full-Time Regular and
Special Tenurable Faculty)

Figure 4.6.2 Age Distribution Full-Time Regular Faculty by Rank



As at 1 July 1993
(Includes Full-Time Regular and
Special Tenurable Faculty.)

SPACE

All tables in this section have been derived from the Space Master File maintained by Planning and Development.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these Space tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

The Department of Physical Plant is in the process of developing a new Physical Facilities Inventory System and data are not available for the entire campus. Consequently, the Space Section of this Data Book contains information for the years 1988-89 to 1991-92. Questions with respect to the Space Tables or the current Physical Facilities Inventory should be addressed to Dr. Ed Sumbar (492-4966).

This section was compiled by G. Fester.

TABLE 5.1 SPACE SUMMARY

	1988-89	1989-90	1990-91	1991-92	1992-93
A. Site Area (hectares)					
In Edmonton (owned):					
Main Campus	89.0	89.0	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Station	241.5	241.5	241.5	241.5	241.5
Faculte Saint-Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4	4.4	4.4
In Edmonton (leased):					
Ellerslie Research Station	256.5	256.5	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6	0.6	0.6
Total in Edmonton	666.7	666.7	666.7	666.7	666.7
Outside Edmonton:					
Owned	1,011.4	1,011.4	1,011.4	1,011.4	1,011.4
Leased	3,503.6	3,503.6	3,503.6	3,503.6	3,503.6
Total Outside Edmonton	4,515.0	4,515.0	4,515.0	4,515.0	4,515.0
Total Site Area	5,181.7	5,181.7	5,181.7	5,181.7	5,181.7
B. Building Space (Gross Square Metres):					
Non-residential: owned	662,101.4	680,753.8	683,304.6	757,150.1	772,945.0
leased	22,288.2	26,343.4	25,908.6	25,908.6	27,918.0
Residential and Other	234,613.9	228,098.2	233,083.7	233,194.9	152,527.0
Parkades and Service Corridors	98,432.6	124,492.2	125,490.7	247,953.6	138,723.0
Total Building Space	1,017,436.1	1,059,687.6	1,067,787.6	1,264,207.2	1,092,113.0
C. Net Assignable Square Metres					
per Full-time Student	21.3	21.1	21.4	21.9	20.2

TABLE 5.2 ASSIGNABLE SPACE BY TYPE OF BUILDING AND FUNCTION (IN SQUARE METRES)

TYPE OF BUILDING	FUNCTION: INSTRUCTION	RESEARCH	PUBLIC SERVICE	LIBRARY	ADMINIST. & INSTITUT. SERVICES	AUXILIARY SERVICES	NON-INSTITUTIONAL AGENCIES	TOTAL ASSIGNABLE SPACE
ACADEMIC AND SUPPORT								
1988-89	191,020	93,949	37,133	33,714	22,252	31,628	2,187	411,885
1989-90	194,710	94,295	40,685	33,439	22,848	32,813	2,187	420,981
1990-91	184,092	95,546	33,494	33,643	27,364	31,701	2,181	408,023
1991-92	183,377	96,171	33,494	33,920	27,364	31,618	2,181	408,127
PLANT AND OPERATIONS								
1988-89	-	-	-	-	200	1,500	-	1,700
1989-90	-	-	-	-	200	1,942	-	2,142
1990-91	-	-	-	-	-	1,674	-	1,674
1991-92	-	-	-	-	-	1,674	-	1,674
RESIDENTIAL								
1989-90	44	-	208	-	-	42,537	438	43,229
1990-91	241	-	-	-	722	42,426	420	43,811
1991-92	241	-	-	-	722	41,859	420	43,243
MISCELLANEOUS BUILDINGS								
1988-89	4,831	-	57	-	4,500	38,315	9,096	56,802
1989-90	3,306	-	57	-	4,115	37,892	8,926	54,298
1990-91	4,790	-	1,543	-	3,995	38,041	9,091	57,463
1991-92	4,889	65	1,543	-	3,964	38,041	9,019	57,524
TOTAL UNIVERSITY								
1988-89	195,895	93,949	37,398	33,714	26,952	113,980	11,721	513,616
1989-90	198,060	94,295	40,950	33,439	27,163	115,184	11,551	520,650
1990-91	189,123	95,546	35,037	33,643	32,081	113,842	11,692	510,972
1991-92	188,507	96,236	35,037	33,920	32,050	113,192	11,620	510,568

The source of these statistics is the Physical Facilities Inventory Report #250A.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1988-1989	3,144	-	119	-	-	-	-	3,263
1989-1990	3,144	-	119	-	-	-	-	3,263
1990-1991	3,095	-	119	-	-	-	-	3,214
1991-1992	3,095	-	119	-	-	-	-	3,214
Dean of Agriculture and Forestry								
1988-1989	184	-	-	-	-	-	-	184
1989-1990	181	-	-	-	-	-	-	181
1990-1991	200	-	-	-	-	-	-	200
1991-1992	200	-	-	-	-	-	-	200
Agricultural Engineering								
1988-1989	1,397	487	-	-	-	-	-	1,884
1989-1990	1,462	487	-	-	-	-	-	1,949
1990-1991	1,355	487	-	-	-	-	-	1,842
1991-1992	1,355	487	-	-	-	-	-	1,842
Animal Science								
1988-1989	1,402	2,050	-	-	26	15	-	3,493
1989-1990	1,646	2,055	-	-	26	15	-	3,742
1990-1991	1,402	2,050	-	-	26	15	-	3,493
1991-1992	1,402	2,050	-	-	26	15	-	3,493
Entomology								
1988-1989	962	598	-	-	-	-	-	1,560
1989-1990	952	608	-	-	-	-	-	1,560
1990-1991	945	598	-	-	-	-	-	1,543
1991-1992	945	598	-	-	-	-	-	1,543
Food Science								
1988-1989	919	919	-	-	-	-	-	1,837
1989-1990	919	919	-	-	-	-	-	1,837
1990-1991	919	919	-	-	-	-	-	1,837
1991-1992	919	919	-	-	-	-	-	1,837
Forest Science								
1988-1989	1,563	328	-	-	-	-	-	1,891
1989-1990	1,603	328	-	-	-	-	-	1,931
1990-1991	1,573	292	-	-	-	-	-	1,864
1991-1992	1,573	292	-	-	-	-	-	1,864
Plant Science								
1988-1989	1,536	3,056	-	-	-	-	-	4,592
1989-1990	1,536	3,056	-	-	-	-	-	4,592
1990-1991	1,585	3,305	-	-	-	-	-	4,890
1991-1992	1,585	3,305	-	-	-	-	-	4,890

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Rural Economy								
1988-1989	911	39	-	-	26	-	-	977
1989-1990	911	39	-	-	26	-	-	977
1990-1991	911	39	-	-	26	-	-	977
1991-1992	911	39	-	-	26	-	-	977
Soil Science								
1988-1989	1,818	829	-	-	-	-	-	2,648
1989-1990	1,818	829	-	-	-	-	-	2,648
1990-1991	1,818	829	-	-	-	-	-	2,648
1991-1992	1,818	829	-	-	-	-	-	2,648
AGRICULTURE AND FORESTRY								
1988-1989	13,836	8,306	119	-	53	15	-	22,328
1989-1990	14,172	8,321	119	-	53	15	-	22,678
1990-1991	13,802	8,519	119	-	53	15	-	22,506
1991-1992	13,802	8,519	119	-	53	15	-	22,506
Faculty of Arts								
1988-1989	1,783	-	-	-	6	-	9	1,797
1989-1990	2,071	-	-	-	4	-	9	2,084
1990-1991	1,716	-	-	-	120	-	9	1,845
1991-1992	1,716	-	-	-	120	-	9	1,845
Dean of Arts								
1988-1989	471	-	-	-	-	-	-	471
1989-1990	471	-	-	-	-	-	-	471
1990-1991	569	-	-	-	-	-	-	569
1991-1992	569	-	-	-	-	-	-	569
Anthropology								
1988-1989	1,060	490	-	-	31	-	73	1,654
1989-1990	1,117	476	-	-	31	-	73	1,697
1990-1991	1,060	421	-	-	31	-	73	1,585
1991-1992	1,157	881	-	-	-	-	-	2,038
Art and Design								
1988-1989	6,586	1,040	-	-	-	395	-	8,021
1989-1990	5,084	1,040	-	-	-	395	-	6,519
1990-1991	6,283	1,040	-	-	-	395	-	7,718
1991-1992	6,283	1,040	-	-	-	395	-	7,718
Art and Design - Art Store								
1990-1991	165	-	-	-	-	-	-	165
1991-1992	165	-	-	-	-	-	-	165

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Arts Films								
1988-1989	22	-	-	-	-	-	-	22
1989-1990	22	-	-	-	-	-	-	22
1990-1991	72	-	-	-	-	-	-	72
1991-1992	72	-	-	-	-	-	-	72
Canadian Studies								
1988-1989	94	-	-	-	-	-	-	94
1989-1990	139	-	-	-	-	-	-	139
1990-1991	119	-	-	-	-	-	-	119
1991-1992	119	-	-	-	-	-	-	119
Classics								
1988-1989	565	19	-	-	-	-	-	584
1989-1990	565	19	-	-	-	-	-	584
1990-1991	565	19	-	-	-	-	-	584
1991-1992	565	19	-	-	-	-	-	584
Comparative Literature								
1988-1989	607	-	-	-	-	-	-	607
1989-1990	834	-	-	-	-	-	-	834
1990-1991	602	-	-	-	-	-	-	602
1991-1992	602	-	-	-	-	-	-	602
Drama								
1988-1989	3,739	-	718	-	-	-	-	4,457
1989-1990	3,739	-	718	-	-	-	-	4,457
1990-1991	3,658	-	20	-	-	-	-	3,678
1991-1992	3,658	-	20	-	-	-	-	3,678
East Asian Languages and Literature								
1988-1989	487	-	-	-	-	-	5	493
1989-1990	1,146	-	-	-	-	-	5	1,151
1990-1991	487	-	-	-	-	-	5	493
1991-1992	487	-	-	-	-	-	5	493
Economics								
1988-1989	1,087	-	-	-	-	-	-	1,087
1989-1990	1,110	-	-	-	-	-	-	1,110
1990-1991	1,087	-	-	-	-	-	-	1,087
1991-1992	1,087	-	-	-	-	-	-	1,087
English								
1988-1989	2,179	15	-	-	-	-	-	2,194
1989-1990	2,174	15	-	-	-	-	-	2,189
1990-1991	2,208	15	-	-	-	-	-	2,224
1991-1992	2,208	15	-	-	-	-	-	2,224

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Germanic Languages								
1988-1989	383	-	-	-	-	-	-	383
1989-1990	448	-	-	-	-	-	-	448
1990-1991	373	-	-	-	-	-	-	373
1991-1992	373	-	-	-	-	-	-	373
History								
1988-1989	1,250	-	-	-	-	-	-	1,250
1989-1990	1,271	-	-	-	-	-	-	1,271
1990-1991	1,250	-	-	-	-	-	-	1,250
1991-1992	1,230	20	-	-	-	-	-	1,250
Language Laboratory								
1988-1989	1,374	-	-	-	-	-	-	1,374
1989-1990	1,591	-	-	-	-	-	-	1,591
1990-1991	1,374	-	-	-	-	-	-	1,374
1991-1992	1,374	-	-	-	-	-	-	1,374
Linguistics								
1988-1989	602	-	-	-	-	-	-	602
1989-1990	598	-	-	-	-	-	-	598
1990-1991	551	36	-	-	12	-	-	598
1991-1992	551	36	-	-	12	-	-	598
Music								
1988-1989	2,181	124	13	-	-	-	-	2,318
1989-1990	2,181	124	13	-	-	-	-	2,318
1990-1991	2,597	124	492	-	-	-	-	3,213
1991-1992	2,597	124	492	-	-	-	-	3,213
Philosophy								
1988-1989	571	-	-	-	-	-	-	571
1989-1990	600	-	-	-	-	-	-	600
1990-1991	595	-	-	-	-	-	-	595
1991-1992	595	-	-	-	-	-	-	595
Political Science								
1988-1989	1,171	-	-	-	-	-	-	1,171
1989-1990	1,313	-	-	-	-	-	-	1,313
1990-1991	1,171	-	-	-	-	-	-	1,171
1991-1992	1,171	-	-	-	-	-	-	1,171
Psychology (in Arts)								
1988-1989	810	958	-	-	-	-	-	1,769
1989-1990	810	939	-	-	-	-	-	1,750
1990-1991	810	1,013	-	-	-	-	-	1,823
1991-1992	810	1,013	-	-	-	-	-	1,823

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Religious Studies								
1988-1989	254	-	-	-	-	-	-	254
1989-1990	215	-	-	-	-	-	-	215
1990-1991	271	-	-	-	-	-	-	271
1991-1992	271	-	-	-	-	-	-	271
Romance Languages								
1988-1989	966	-	-	-	-	-	-	966
1989-1990	1,181	-	-	-	-	-	-	1,181
1990-1991	966	-	-	-	-	-	-	966
1991-1992	966	-	-	-	-	-	-	966
Slavic and East European Studies								
1988-1989	476	-	-	-	-	-	-	476
1989-1990	943	-	-	-	-	-	-	943
1990-1991	486	-	-	-	-	-	-	486
1991-1992	486	-	-	-	-	-	-	486
Sociology								
1988-1989	1,589	197	-	-	-	-	-	1,786
1989-1990	1,698	197	-	-	-	-	-	1,896
1990-1991	1,589	197	-	-	-	-	-	1,786
1991-1992	1,420	226	-	152	-	-	-	1,798
Women's Studies								
1988-1989	74	-	-	-	-	-	-	74
1989-1990	119	-	-	-	-	-	-	119
1990-1991	22	-	-	-	-	-	-	22
1991-1992	22	-	-	-	-	-	-	22
ARTS								
1988-1989	30,381	2,843	731	-	37	395	87	34,474
1989-1990	31,437	2,811	731	-	35	395	87	35,495
1990-1991	30,646	2,864	512	-	163	395	87	34,666
1991-1992	30,553	3,373	512	152	132	395	14	35,130
BUSINESS								
1988-1989	4,034	-	-	54	-	-	414	4,502
1989-1990	4,050	-	-	54	-	-	414	4,518
1990-1991	3,907	-	-	-	-	-	414	4,320
1991-1992	3,907	-	-	-	-	-	414	4,320
Faculty of Dentistry								
1988-1989	2,223	126	128	-	30	-	-	2,506
1989-1990	2,378	126	128	-	30	-	-	2,661
1990-1991	2,223	126	128	-	30	-	-	2,506
1991-1992	2,223	126	128	-	30	-	-	2,506

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Dean of Dentistry								
1988-1989	1,652	-	395	-	-	15	195	2,257
1989-1990	1,657	-	395	-	-	15	195	2,262
1990-1991	1,652	-	395	-	-	15	195	2,257
1991-1992	1,652	-	395	-	-	15	195	2,257
Dental Health Care								
1988-1989	315	-	14	-	25	-	-	354
1989-1990	315	-	14	-	25	-	-	354
1990-1991	315	-	14	-	25	-	-	354
1991-1992	315	-	14	-	25	-	-	354
Oral Biology								
1988-1989	301	963	16	-	-	-	-	1,280
1989-1990	301	963	16	-	-	-	-	1,280
1990-1991	301	963	16	-	-	-	-	1,280
1991-1992	301	963	16	-	-	-	-	1,280
Restorative Dentistry								
1988-1989	855	154	90	-	-	-	18	1,117
1989-1990	855	154	90	-	-	-	18	1,117
1990-1991	855	154	90	-	-	-	18	1,117
1991-1992	855	154	90	-	-	-	18	1,117
Stomatology								
1988-1989	1,000	136	103	-	-	-	-	1,239
1989-1990	1,000	136	103	-	-	-	-	1,239
1990-1991	1,000	136	103	-	-	-	-	1,239
1991-1992	1,000	136	103	-	-	-	-	1,239
DENTISTRY								
1988-1989	6,345	1,379	746	-	54	15	213	8,752
1989-1990	6,505	1,379	746	-	54	15	213	8,912
1990-1991	6,345	1,379	746	-	54	15	213	8,752
1991-1992	6,345	1,379	746	-	54	15	213	8,752
Faculty of Education								
1988-1989	1,317	31	-	-	393	-	-	1,741
1989-1990	1,317	31	-	-	393	-	-	1,741
1990-1991	1,349	31	-	-	202	-	-	1,581
1991-1992	1,349	31	-	-	202	-	-	1,581
Dean of Education								
1988-1989	542	-	-	-	-	-	-	542
1989-1990	542	-	-	-	-	-	-	542
1990-1991	542	-	-	-	-	-	-	542
1991-1992	542	-	-	-	-	-	-	542

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Adult, Career and Technology Education								
1988-1989	1,823	17	-	-	-	-	-	1,840
1989-1990	1,823	17	-	-	-	-	-	1,840
1990-1991	1,830	17	-	-	-	-	-	1,846
1991-1992	1,575	17	-	-	-	-	-	1,591
Educational Administration								
1988-1989	1,525	-	-	-	-	-	-	1,525
1989-1990	1,525	-	-	-	-	-	-	1,525
1990-1991	1,539	-	-	-	-	-	-	1,539
1991-1992	1,539	-	-	-	-	-	-	1,539
Educational Foundations								
1988-1989	818	23	-	-	-	-	-	841
1989-1990	832	23	-	-	-	-	-	855
1990-1991	818	23	-	-	-	-	-	841
1991-1992	818	23	-	-	-	-	-	841
Educational Psychology								
1988-1989	1,692	74	-	-	-	-	-	1,767
1989-1990	1,692	74	-	-	-	-	-	1,767
1990-1991	1,692	74	-	-	-	-	-	1,767
1991-1992	1,692	74	-	-	-	-	-	1,767
Educational Research								
1988-1989	1,007	178	15	-	-	-	-	1,200
1989-1990	1,007	178	15	-	-	-	-	1,200
1990-1991	987	172	15	-	-	-	-	1,174
1991-1992	987	172	15	-	-	-	-	1,174
Education Clinic								
1988-1989	748	-	83	-	-	-	-	831
1989-1990	748	-	83	-	-	-	-	831
1990-1991	748	-	83	-	-	-	-	831
1991-1992	748	-	83	-	-	-	-	831
Education Curriculum Lab								
1988-1989	697	-	-	-	-	-	-	697
1989-1990	697	-	-	-	-	-	-	697
1990-1991	697	-	-	-	-	-	-	697
1991-1992	697	-	-	-	-	-	-	697
Elementary Education								
1988-1989	2,982	36	-	-	-	-	-	3,018
1989-1990	2,982	36	-	-	-	-	-	3,018
1990-1991	2,982	36	-	-	-	-	-	3,018
1991-1992	2,982	36	-	-	-	-	-	3,018

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Education - Field Services								
1988-1989	240	-	-	-	-	-	-	240
1989-1990	240	-	-	-	-	-	-	240
1990-1991	240	-	-	-	-	-	-	240
1991-1992	240	-	-	-	-	-	-	240
Instructional Technology Centre								
1988-1989	2,219	5	-	-	-	-	-	2,224
1989-1990	2,219	5	-	-	-	-	-	2,224
1990-1991	2,244	5	-	-	-	-	-	2,249
1991-1992	2,244	5	-	-	-	-	-	2,249
Library and Information Studies								
1991-1992	1,205	-	-	-	-	-	-	1,205
Secondary Education								
1988-1989	2,221	40	-	-	-	-	-	2,261
1989-1990	2,221	40	-	-	-	-	-	2,261
1990-1991	2,221	40	-	-	-	-	-	2,261
1991-1992	2,221	40	-	-	-	-	-	2,261
EDUCATION								
1988-1989	17,832	403	98	-	393	-	-	18,726
1989-1990	17,847	403	98	-	393	-	-	18,740
1990-1991	17,888	396	98	-	202	-	-	18,584
1991-1992	18,838	396	98	-	202	-	-	19,534
Faculty of Engineering								
1988-1989	932	150	-	-	6	-	-	1,088
1989-1990	872	90	-	-	6	-	-	969
1990-1991	932	150	-	-	6	-	-	1,088
1991-1992	932	150	-	-	6	-	-	1,088
Dean of Engineering								
1988-1989	263	-	-	-	-	-	-	263
1989-1990	263	-	-	-	-	-	-	263
1990-1991	259	-	-	-	-	-	-	259
1991-1992	259	-	-	-	-	-	-	259
Centre for Cooperative Education								
1988-1989	247	-	-	-	-	-	-	247
1989-1990	264	-	-	-	-	-	-	264
1990-1991	247	-	-	-	-	-	-	247
1991-1992	247	-	-	-	-	-	-	247
Chemical Engineering								
1988-1989	2,301	2,129	-	-	-	-	-	4,430
1989-1990	2,301	2,129	-	-	-	-	-	4,430
1990-1991	2,301	2,129	-	-	-	-	-	4,430
1991-1992	2,301	2,129	-	-	-	-	-	4,430

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Civil Engineering								
1988-1989	5,418	3,576	-	-	-	-	-	8,994
1989-1990	5,301	3,576	-	-	-	-	-	8,876
1990-1991	5,418	3,500	-	-	-	-	-	8,918
1991-1992	5,418	3,500	-	-	-	-	-	8,918
Electrical Engineering								
1988-1989	3,952	2,502	-	-	12	-	-	6,465
1989-1990	3,999	2,533	-	-	12	-	-	6,544
1990-1991	3,861	2,552	-	-	12	-	-	6,425
1991-1992	3,861	2,552	-	-	12	-	-	6,425
Mechanical Engineering								
1988-1989	2,987	2,435	-	-	-	-	-	5,422
1989-1990	3,053	2,502	-	-	-	-	-	5,555
1990-1991	3,279	2,600	-	-	-	-	-	5,879
1991-1992	3,279	2,600	-	-	-	-	-	5,879
Mineral/Metallurgical/Petroleum Engin.								
1988-1989	2,746	1,386	-	-	-	-	-	4,132
1989-1990	2,746	1,386	-	-	-	-	-	4,132
1990-1991	2,770	1,386	-	-	-	-	-	4,156
1991-1992	2,770	1,386	-	-	-	-	-	4,156
ENGINEERING								
1988-1989	18,846	12,177	-	-	18	-	-	31,040
1989-1990	18,798	12,215	-	-	18	-	-	31,031
1990-1991	19,067	12,316	-	-	18	-	-	31,402
1991-1992	19,067	12,316	-	-	18	-	-	31,402
GRADUATE STUDIES AND RESEARCH								
1988-1989	-	-	-	-	341	-	-	341
1989-1990	-	-	-	-	341	-	-	341
1990-1991	-	-	-	-	364	-	-	364
1991-1992	-	-	-	-	364	-	-	364
HOME ECONOMICS								
1988-1989	2,748	849	-	-	-	-	-	3,597
1989-1990	2,780	849	-	-	-	-	-	3,629
1990-1991	2,580	952	-	-	-	-	-	3,532
1991-1992	2,580	952	-	-	-	-	-	3,532
Boreal Institute								
1988-1989	179	626	495	-	-	-	-	1,300
1989-1990	179	626	466	-	-	-	-	1,271
1990-1991	190	672	247	-	-	-	-	1,109
1991-1992	167	644	247	-	-	-	-	1,058

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Canadian Institute of Ukrainian Studies								
1988-1989	274	-	-	-	-	-	-	274
1989-1990	274	-	-	-	-	-	-	274
1990-1991	274	-	-	-	-	-	-	274
1991-1992	274	-	-	-	-	-	-	274
Devonian Botanic Garden								
1988-1989	62	1,274	-	-	-	-	68	1,405
1989-1990	62	1,274	-	-	-	-	68	1,405
1990-1991	62	1,274	-	-	-	-	68	1,405
1991-1992	62	1,274	-	-	-	-	68	1,405
Developmental Disabilities Centre								
1988-1989	73	48	-	-	-	-	-	121
1989-1990	73	48	-	-	-	-	-	121
1990-1991	73	48	-	-	-	-	-	121
1991-1992	73	48	-	-	-	-	-	121
Centre Adv Study Theoretical Psychology								
1988-1989	241	-	-	-	-	-	-	241
1989-1990	241	-	-	-	-	-	-	241
1990-1991	241	-	-	-	-	-	-	241
1991-1992	241	-	-	-	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1988-1989	830	1,948	495	-	-	-	68	3,341
1989-1990	830	1,948	466	-	-	-	68	3,312
1990-1991	841	1,994	247	-	-	-	68	3,150
1991-1992	818	1,966	247	-	-	-	68	3,099
LAW								
1988-1989	2,096	35	65	-	-	-	34	2,230
1989-1990	2,078	35	65	-	-	-	34	2,212
1990-1991	2,155	35	65	-	-	-	34	2,289
1991-1992	2,140	35	65	-	-	-	34	2,274
LIBRARY AND INFORMATION STUDIES								
1988-1989	1,128	-	-	-	-	-	-	1,128
1989-1990	1,128	-	-	-	-	-	-	1,128
1990-1991	1,205	-	-	-	-	-	-	1,205
Faculty of Medicine								
1988-1989	774	277	-	-	-	11	-	1,063
1989-1990	774	277	-	-	-	11	-	1,063
1990-1991	852	277	-	-	-	-	-	1,129
1991-1992	852	277	-	-	-	-	-	1,129

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Anatomy and Cell Biology								
1988-1989	2,412	769	-	-	-	-	-	3,181
1989-1990	2,412	769	-	-	-	-	-	3,181
1990-1991	1,998	1,101	-	-	-	-	-	3,099
1991-1992	1,998	1,101	-	-	-	-	-	3,099
Applied Sciences in Medicine								
1988-1989	253	387	5	-	-	-	-	644
1989-1990	253	387	5	-	-	-	-	644
1990-1991	253	387	5	-	-	-	-	644
1991-1992	253	387	5	-	-	-	-	644
Biochemistry								
1988-1989	1,196	3,676	-	-	-	-	-	4,872
1989-1990	1,196	3,676	-	-	-	-	-	4,872
1990-1991	1,294	3,440	-	-	-	-	-	4,734
1991-1992	1,294	3,440	-	-	-	-	-	4,734
Cancer Research Group								
1988-1989	20	202	-	-	-	-	-	222
1989-1990	20	202	-	-	-	-	-	222
1990-1991	20	202	-	-	-	-	-	222
1991-1992	20	202	-	-	-	-	-	222
Continuing Medical Education								
1988-1989	84	-	-	-	-	-	-	84
1989-1990	84	-	-	-	-	-	-	84
1990-1991	84	-	-	-	-	-	-	84
1991-1992	84	-	-	-	-	-	-	84
Health Sciences - Lab Animal Services								
1988-1989	303	1,286	-	-	-	-	-	1,589
1989-1990	297	1,289	-	-	-	-	-	1,586
1990-1991	935	1,287	-	-	-	-	-	2,222
1991-1992	935	1,287	-	-	-	-	-	2,222
Health Serv. Admin. & Community Med.								
1988-1989	663	-	-	-	-	-	-	663
1989-1990	663	-	-	-	-	-	-	663
1990-1991	663	-	-	-	-	-	-	663
1991-1992	663	-	-	-	-	-	-	663
Immunology								
1988-1989	222	1,346	7	-	-	-	-	1,574
1989-1990	222	1,346	7	-	-	-	-	1,574
1990-1991	357	1,296	7	-	-	-	-	1,659
1991-1992	357	1,296	7	-	-	-	-	1,659

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Medical Microbiology & Infectious Dis.								
1988-1989	921	711	247	-	-	-	-	1,878
1989-1990	921	711	247	-	-	-	-	1,878
1990-1991	726	1,157	171	-	-	-	-	2,054
1991-1992	726	1,157	171	-	-	-	-	2,054
Medicine								
1988-1989	278	2,686	35	-	-	-	-	2,999
1989-1990	278	2,750	35	-	-	-	-	3,063
1990-1991	278	2,686	35	-	-	-	-	2,999
1991-1992	278	2,686	35	-	-	-	-	2,999
MSB Animal Unit								
1988-1989	893	1,127	-	-	-	-	-	2,020
1989-1990	893	1,127	-	-	-	-	-	2,020
1990-1991	313	1,292	-	-	-	-	-	1,605
1991-1992	313	1,292	-	-	-	-	-	1,605
Obstetrics and Gynaecology								
1988-1989	-	119	81	-	-	-	-	200
1989-1990	-	119	81	-	-	-	-	200
1990-1991	-	119	81	-	-	-	-	200
1991-1992	-	119	81	-	-	-	-	200
Ophthalmology								
1990-1991	480	-	554	-	-	-	-	1,034
1991-1992	480	-	554	-	-	-	-	1,034
Paediatrics								
1988-1989	-	649	-	-	-	-	-	649
1989-1990	-	649	-	-	-	-	-	649
1990-1991	-	649	-	-	-	-	-	649
1991-1992	-	649	-	-	-	-	-	649
Pathology								
1988-1989	255	141	232	-	-	-	-	629
1989-1990	255	141	232	-	-	-	-	629
1990-1991	11	80	88	-	-	-	-	179
1991-1992	11	80	88	-	-	-	-	179
Pharmacology								
1988-1989	757	1,776	-	-	-	-	-	2,533
1989-1990	757	1,776	-	-	-	-	-	2,533
1990-1991	835	1,720	-	-	-	-	-	2,555
1991-1992	835	1,720	-	-	-	-	-	2,555

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Pathology - Medical Lab Science								
1988-1989	1,021	218	-	-	-	-	-	1,240
1989-1990	1,021	218	-	-	-	-	-	1,240
1990-1991	1,021	218	-	-	-	-	-	1,240
1991-1992	1,021	218	-	-	-	-	-	1,240
Physiology								
1988-1989	1,028	1,658	-	-	-	-	-	2,686
1989-1990	1,028	1,658	-	-	-	-	-	2,686
1990-1991	904	1,730	-	-	-	-	-	2,634
1991-1992	904	1,730	-	-	-	-	-	2,634
Psychiatry								
1988-1989	16	532	-	-	-	-	-	548
1989-1990	16	532	-	-	-	-	-	548
1990-1991	16	532	-	-	-	-	-	548
1991-1992	16	532	-	-	-	-	-	548
Provincial Laboratory - Edmonton								
1990-1991	15	-	-	-	-	-	-	15
1991-1992	15	-	-	-	-	-	-	15
Rheumatic Diseases Unit								
1988-1989	-	54	-	-	-	-	-	54
1989-1990	-	54	-	-	-	-	-	54
1990-1991	-	54	-	-	-	-	-	54
1991-1992	-	54	-	-	-	-	-	54
Surgery and Clinical Surgery								
1988-1989	-	791	-	-	-	-	-	791
1989-1990	-	791	-	-	-	-	-	791
1990-1991	-	791	-	-	-	-	-	791
1991-1992	-	791	-	-	-	-	-	791
Surgical Medical Research Institute								
1988-1989	20	1,794	-	-	-	-	-	1,814
1989-1990	20	1,842	-	-	-	-	-	1,861
1990-1991	20	1,794	-	-	-	-	-	1,814
1991-1992	20	1,794	-	-	-	-	-	1,814
MEDICINE								
1988-1989	11,114	20,198	606	-	-	11	-	31,930
1989-1990	11,108	20,313	606	-	-	11	-	32,038
1990-1991	11,073	20,810	940	-	-	-	-	32,823
1991-1992	11,073	20,810	940	-	-	-	-	32,823

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
NATIVE STUDIES								
1988-1989	236	-	53	-	-	-	-	289
1989-1990	236	-	53	-	-	-	-	289
1990-1991	236	-	53	-	-	-	-	289
1991-1992	236	-	53	-	-	-	-	289
NURSING								
1988-1989	2,154	230	-	-	-	-	-	2,384
1989-1990	2,141	230	-	-	-	-	-	2,371
1990-1991	2,201	230	-	-	-	-	-	2,431
1991-1992	2,201	230	-	-	-	-	-	2,431
PHARMACY AND PHARMACEUTICAL SCIENCES								
1988-1989	3,121	2,161	4	-	-	-	-	5,286
1989-1990	3,121	2,157	4	-	-	-	-	5,282
1990-1991	3,121	2,161	4	-	-	-	-	5,286
1991-1992	3,121	2,161	4	-	-	-	-	5,286
Faculty of Physical Education and Rec.								
1988-1989	826	57	24,384	-	13	-	33	25,314
1989-1990	826	57	26,696	-	13	-	33	27,626
1990-1991	822	57	24,378	-	13	-	33	25,303
1991-1992	822	57	24,378	-	13	-	33	25,303
Dean of Physical Education and Rec.								
1988-1989	222	-	-	-	12	-	-	233
1989-1990	222	-	-	-	12	-	-	233
1990-1991	222	-	-	-	12	-	-	233
1991-1992	222	-	-	-	12	-	-	233
Athletic Services								
1988-1989	105	-	534	-	-	-	-	639
1989-1990	93	-	545	-	-	-	-	638
1990-1991	90	-	534	-	-	-	-	624
1991-1992	90	-	534	-	-	-	-	624
Physical Education and Sport Studies								
1988-1989	747	551	784	-	-	-	-	2,081
1989-1990	749	777	784	-	-	-	-	2,309
1990-1991	728	857	633	-	-	-	-	2,218
1991-1992	728	857	633	-	-	-	-	2,218
Recreation and Leisure Studies								
1988-1989	303	-	10	-	-	-	-	313
1989-1990	303	-	10	-	-	-	-	313
1990-1991	303	-	10	-	-	-	-	313
1991-1992	303	-	10	-	-	-	-	313

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Sather Sports Medicine Clinic								
1988-1989	-	-	373	-	-	-	-	373
1989-1990	-	-	1,142	-	-	-	-	1,142
1990-1991	-	-	373	-	-	-	-	373
1991-1992	-	-	373	-	-	-	-	373
Support Services								
1988-1989	-	-	681	-	-	-	-	681
1989-1990	-	-	1,171	-	-	-	-	1,171
1990-1991	-	-	681	-	-	-	-	681
1991-1992	-	-	681	-	-	-	-	681
PHYSICAL EDUCATION AND RECREATION								
1988-1989	2,203	607	26,766	-	25	-	33	29,634
1989-1990	2,193	833	30,349	-	25	-	33	33,433
1990-1991	2,164	913	26,609	-	25	-	33	29,745
1991-1992	2,164	913	26,609	-	25	-	33	29,745
Faculty of Rehabilitation Medicine								
1988-1989	1,086	25	-	-	-	-	-	1,112
1989-1990	1,086	25	-	-	-	-	-	1,112
1990-1991	942	106	59	11	62	-	-	1,180
1991-1992	942	106	59	11	62	-	-	1,180
Dean of Rehabilitation Medicine								
1988-1989	68	-	-	-	-	-	-	68
1989-1990	68	-	-	-	-	-	-	68
Occupational Therapy								
1988-1989	664	175	-	-	-	-	-	839
1989-1990	664	175	-	-	-	-	-	839
1990-1991	532	159	-	-	54	-	-	745
1991-1992	532	159	-	-	54	-	-	745
Physical Therapy								
1988-1989	794	239	-	-	-	-	-	1,033
1989-1990	794	239	-	-	-	-	-	1,033
1990-1991	676	199	-	-	38	-	-	913
1991-1992	676	199	-	-	38	-	-	913
Speech Pathology and Audiology								
1988-1989	366	29	66	-	-	-	-	461
1989-1990	366	29	66	-	-	-	-	461
1990-1991	205	68	-	-	-	-	-	273
1991-1992	205	68	-	-	-	-	-	273

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
REHABILITATION MEDICINE								
1988-1989	2,977	468	66	-	-	-	-	3,512
1989-1990	2,977	468	66	-	-	-	-	3,512
1990-1991	2,355	532	59	11	155	-	-	3,112
1991-1992	2,355	532	59	11	155	-	-	3,112
SAINT-JEAN								
1988-1989	2,857	-	866	-	-	-	-	3,723
1989-1990	2,916	-	866	-	-	-	-	3,782
1990-1991	3,074	-	866	278	-	-	-	4,218
1991-1992	3,074	-	866	278	-	-	-	4,218
Faculty of Science								
1988-1989	522	122	-	-	-	146	-	790
1989-1990	522	122	-	-	-	146	-	790
1990-1991	522	122	-	-	-	-	-	645
1991-1992	522	122	-	-	-	-	-	645
Dean of Science								
1988-1989	380	-	-	-	-	-	-	380
1989-1990	380	-	-	-	-	-	-	380
1990-1991	380	-	-	-	-	-	-	380
1991-1992	380	-	-	-	-	-	-	380
Bioscience Animal Services								
1988-1989	-	-	-	-	720	-	-	720
1989-1990	-	-	-	-	720	-	-	720
1990-1991	-	-	-	-	759	-	-	759
1991-1992	-	-	-	-	759	-	-	759
Botany								
1988-1989	2,131	2,249	16	-	-	-	-	4,396
1989-1990	2,131	2,249	16	-	-	-	-	4,396
1990-1991	2,143	2,261	16	-	-	-	-	4,420
1991-1992	2,143	2,261	16	-	-	-	-	4,420
Chemistry								
1988-1989	7,701	8,195	-	-	-	-	490	16,386
1989-1990	7,924	8,195	-	-	-	-	490	16,609
1990-1991	7,731	8,175	-	-	-	-	490	16,396
1991-1992	7,731	8,175	-	-	-	-	490	16,396
Computing Science								
1988-1989	2,097	312	-	-	-	-	-	2,409
1989-1990	2,135	290	-	-	-	-	-	2,424
1990-1991	1,999	383	-	-	-	-	-	2,382
1991-1992	1,999	383	-	-	-	-	-	2,382

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Earth Physics Institute								
1988-1989	74	-	-	-	-	-	-	74
1989-1990	74	-	-	-	-	-	-	74
1990-1991	74	-	-	-	-	-	-	74
1991-1992	74	-	-	-	-	-	-	74
Genetics								
1988-1989	1,144	2,186	-	-	-	-	-	3,330
1989-1990	1,195	2,226	-	-	-	-	-	3,422
1990-1991	1,113	2,197	-	-	-	-	-	3,310
1991-1992	1,113	2,197	-	-	-	-	-	3,310
Geography								
1988-1989	3,218	278	-	-	-	-	-	3,496
1989-1990	3,317	278	-	-	-	-	-	3,595
1990-1991	3,218	278	-	-	-	-	-	3,496
1991-1992	2,896	475	-	125	-	-	-	3,496
Geology								
1988-1989	3,980	2,229	0	-	-	-	-	6,209
1989-1990	3,980	2,213	0	-	-	-	-	6,193
1990-1991	3,947	2,229	0	-	-	-	-	6,175
1991-1992	3,940	2,229	0	-	-	-	-	6,169
Mathematics								
1988-1989	2,088	38	-	-	-	16	-	2,142
1989-1990	2,077	38	-	-	-	16	-	2,132
1990-1991	2,084	38	-	-	-	16	-	2,138
1991-1992	2,084	38	-	-	-	16	-	2,138
Microbiology								
1988-1989	1,599	1,091	-	-	-	-	-	2,690
1989-1990	1,619	1,014	-	-	-	-	-	2,633
1990-1991	1,599	1,091	-	-	-	27	-	2,717
1991-1992	1,599	1,091	-	-	-	27	-	2,717
Physics								
1988-1989	5,912	3,335	24	-	8	-	-	9,279
1989-1990	5,993	3,349	24	-	8	-	-	9,374
1990-1991	5,929	3,321	24	-	8	-	-	9,282
1991-1992	5,929	3,321	24	-	8	-	-	9,282
Psychology (in Science)								
1988-1989	830	1,396	-	-	-	-	-	2,226
1989-1990	830	1,396	-	-	-	-	-	2,226
1990-1991	830	1,394	-	-	-	-	-	2,224
1991-1992	830	1,395	-	-	-	-	-	2,225

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Science Services								
1988-1989	79	104	-	-	-	-	-	183
1989-1990	79	104	-	-	-	-	-	183
1990-1991	79	104	-	-	-	-	-	183
1991-1992	79	104	-	-	-	-	-	183
Statistics and Applied Probability								
1988-1989	605	-	-	-	-	-	-	605
1989-1990	605	-	-	-	-	-	-	605
1990-1991	605	-	-	-	-	-	-	605
1991-1992	628	12	-	-	-	-	-	640
Theoretical Physics Institute								
1988-1989	81	43	-	-	-	-	-	124
1989-1990	81	43	-	-	-	-	-	124
1990-1991	81	43	-	-	-	-	-	124
1991-1992	81	43	-	-	-	-	-	124
TRIUMF Research								
1988-1989	-	389	-	-	-	-	-	389
1989-1990	-	389	-	-	-	-	-	389
1990-1991	-	389	-	-	-	-	-	389
1991-1992	-	389	-	-	-	-	-	389
Zoology								
1988-1989	3,128	4,196	-	-	-	-	-	7,324
1989-1990	3,129	4,196	-	-	-	-	-	7,324
1990-1991	3,138	4,188	-	-	-	-	-	7,326
1991-1992	3,138	4,188	-	-	-	-	-	7,326
SCIENCE								
1988-1989	35,571	26,160	40	-	729	162	490	63,151
1989-1990	36,072	26,100	40	-	729	162	490	63,592
1990-1991	35,473	26,211	40	-	767	43	490	63,024
1991-1992	35,167	26,421	40	125	767	43	490	63,052
Paleontological Collection								
1988-1989	2	1,009	-	-	-	-	-	1,011
1989-1990	2	1,009	-	-	-	-	-	1,011
1990-1991	2	1,009	-	-	-	-	-	1,011
1991-1992	2	1,009	-	-	-	-	-	1,011
Teaching & Learning Improvement Com'tee								
1988-1989	-	-	-	-	16	-	-	16
1989-1990	-	-	-	-	16	-	-	16
1990-1991	-	-	-	-	8	-	17	25
1991-1992	-	-	-	-	8	-	17	25

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Technical Services								
1988-1989	200	125	338	-	2,273	-	-	2,935
1989-1990	206	125	338	-	2,252	-	-	2,921
1990-1991	257	125	336	-	2,158	-	-	2,876
1991-1992	257	125	336	-	2,158	-	-	2,876
University Archives & Collections								
1988-1989	-	-	-	-	911	-	-	911
1989-1990	-	-	-	-	911	-	-	911
1990-1991	-	-	-	-	911	-	-	911
1991-1992	-	-	-	-	911	-	-	911
University Collections								
1988-1989	-	44	-	-	106	515	70	735
1989-1990	-	44	-	-	106	515	70	735
1990-1991	-	44	-	-	306	501	-	851
1991-1992	-	44	-	-	306	501	-	851
University Map Collections								
1988-1989	97	388	-	-	-	-	-	485
1989-1990	97	388	-	-	-	-	-	485
1990-1991	97	388	-	-	-	-	-	485
1991-1992	97	388	-	-	-	-	-	485
University of Alberta Press								
1988-1989	-	-	-	-	125	-	45	169
1989-1990	-	-	-	-	125	-	45	169
1990-1991	-	-	-	-	224	-	-	224
1991-1992	-	-	-	-	224	-	-	224
University Computing Systems								
1988-1989	1,660	265	-	-	4,841	388	14	7,167
1989-1990	1,734	265	-	-	5,145	388	14	7,546
1990-1991	1,754	221	-	-	4,937	388	14	7,313
1991-1992	1,754	221	-	-	4,937	388	14	7,313
INDIRECT INSTRUCTIONAL								
1988-1989	1,959	1,831	338	-	8,270	902	129	13,429
1989-1990	2,040	1,831	338	-	8,554	902	129	13,793
1990-1991	2,111	1,786	336	-	8,543	889	31	13,696
1991-1992	2,111	1,786	336	-	8,543	889	31	13,696
UNIVERSITY LIBRARY								
1988-1989	233	150	-	33,446	263	-	-	34,093
1989-1990	233	150	-	33,172	263	-	-	33,819
1990-1991	233	150	201	33,197	263	-	-	34,045
1991-1992	249	150	201	33,197	263	-	-	34,061

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Building Services								
1988-1989	23	-	6	-	30	309	-	368
1989-1990	23	-	6	-	30	320	-	378
1990-1991	23	-	6	-	30	309	-	368
1991-1992	23	-	6	-	30	309	-	368
Campus Security and Traffic Service								
1988-1989	364	-	-	-	-	-	-	364
1989-1990	364	-	-	-	-	-	-	364
1990-1991	364	-	-	-	-	-	-	364
1991-1992	364	-	-	-	-	-	-	364
Design and Construction								
1988-1989	-	-	-	-	170	565	-	735
1989-1990	-	-	-	-	170	565	-	735
1990-1991	-	-	-	-	170	579	-	749
1991-1992	-	-	-	-	170	579	-	749
Energy Management								
1988-1989	-	-	-	-	346	-	-	346
1989-1990	-	-	-	-	346	-	-	346
1990-1991	-	-	-	-	147	396	-	543
1991-1992	-	-	-	-	147	396	-	543
Occupational Health and Safety								
1988-1989	282	-	-	-	-	-	-	282
1989-1990	282	-	-	-	-	-	-	282
1990-1991	282	-	-	-	-	-	-	282
1991-1992	282	-	-	-	-	-	-	282
Parking Operations								
1988-1989	122	-	-	-	-	-	-	122
1989-1990	122	-	-	-	-	-	-	122
1990-1991	122	-	-	-	-	-	-	122
1991-1992	122	-	-	-	-	-	-	122
Physical Plant Administration								
1988-1989	-	-	-	-	743	353	-	1,096
1989-1990	-	-	-	-	743	353	-	1,096
1990-1991	-	-	-	-	682	499	-	1,181
1991-1992	-	-	-	-	682	416	-	1,098
Plant Maintenance								
1988-1989	-	6	-	-	38	2,814	-	2,858
1989-1990	-	6	-	-	33	2,814	-	2,853
1990-1991	-	6	-	-	38	3,246	-	3,290
1991-1992	-	6	-	-	38	3,246	-	3,290

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Plant Operations								
1988-1989	-	-	-	-	-	225	-	225
1989-1990	-	-	-	-	-	667	-	667
1990-1991	-	-	-	-	-	225	-	225
1991-1992	-	-	-	-	-	225	-	225
Utilities								
1988-1989	-	-	-	-	-	1,655	-	1,655
1989-1990	-	-	-	-	-	1,655	-	1,655
1990-1991	-	-	-	-	-	1,655	-	1,655
1991-1992	-	-	-	-	-	1,655	-	1,655
PLANT MAINTENANCE								
1988-1989	790	6	6	-	1,326	5,921	-	8,050
1989-1990	790	6	6	-	1,321	6,374	-	8,497
1990-1991	790	6	6	-	1,067	6,910	-	8,779
1991-1992	790	6	6	-	1,067	6,826	-	8,695
Student Services - Support								
1988-1989	-	-	-	-	27	-	-	27
1989-1990	-	-	-	-	27	-	-	27
1990-1991	-	-	-	-	28	-	-	28
1991-1992	-	-	-	-	28	-	-	28
Dean of Students								
1988-1989	23	-	-	-	74	-	-	97
1989-1990	23	-	-	-	70	-	-	93
1990-1991	23	-	-	-	82	-	-	105
1991-1992	176	-	-	-	82	-	-	258
Native Student Services								
1988-1989	25	-	-	-	139	-	-	164
1989-1990	25	-	-	-	139	-	-	164
1990-1991	127	-	-	-	139	-	-	266
1991-1992	127	-	-	-	139	-	-	266
Career and Placement Services								
1988-1989	-	-	-	-	324	-	-	324
1989-1990	-	-	-	-	315	-	-	315
1990-1991	-	-	-	-	316	-	-	316
1991-1992	-	-	-	-	316	-	-	316
Disabled Student Services								
1988-1989	-	-	-	-	161	-	-	161
1989-1990	-	-	-	-	161	-	-	161
1990-1991	-	-	-	-	161	-	-	161
1991-1992	-	-	-	-	161	-	-	161

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
International Centre								
1988-1989	-	-	-	-	611	-	-	611
1989-1990	-	-	-	-	239	-	-	239
1990-1991	-	-	-	-	611	-	-	611
1991-1992	-	-	-	-	611	-	-	611
Student Awards								
1988-1989	-	-	-	-	121	-	-	121
1989-1990	-	-	-	-	121	-	-	121
1990-1991	-	-	-	-	121	-	-	121
1991-1992	-	-	-	-	121	-	-	121
Student Counselling								
1988-1989	-	-	-	-	450	-	-	450
1989-1990	-	-	-	-	450	-	-	450
1990-1991	-	-	-	-	447	-	-	447
1991-1992	-	-	-	-	447	-	-	447
University Health Services								
1988-1989	-	-	-	-	707	-	-	707
1989-1990	-	-	-	-	707	-	-	707
1990-1991	-	-	-	-	776	-	-	776
1991-1992	-	-	-	-	776	-	-	776
STUDENT SERVICES								
1988-1989	48	-	-	-	2,614	-	-	2,662
1989-1990	48	-	-	-	2,229	-	-	2,278
1990-1991	150	-	-	-	2,681	-	-	2,831
1991-1992	303	-	-	-	2,681	-	-	2,984
Extension Educational Media Division								
1988-1989	433	-	241	-	-	-	-	674
1989-1990	433	-	241	-	-	-	-	674
1990-1991	433	-	-	-	-	-	-	433
1991-1992	433	-	-	-	-	-	-	433
Extension General								
1988-1989	741	39	2,414	52	79	-	-	3,325
1989-1990	754	39	2,414	52	79	-	-	3,337
1990-1991	677	-	1,486	-	79	-	-	2,242
1991-1992	677	-	1,486	-	79	-	-	2,242
Legal Resource Centre								
1988-1989	292	-	-	158	-	-	-	449
1989-1990	292	-	-	158	-	-	-	449
1990-1991	292	-	-	158	-	-	-	449
1991-1992	292	-	-	158	-	-	-	449

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
PUBLIC SERVICES								
1988-1989	1,466	39	2,655	209	79	-	-	4,448
1989-1990	1,478	39	2,655	209	79	-	-	4,460
1990-1991	1,402	-	1,486	158	79	-	-	3,124
1991-1992	1,402	-	1,486	158	79	-	-	3,124
Alumni Affairs								
1988-1989	-	-	-	-	135	-	-	135
1989-1990	-	-	-	-	135	-	-	135
1990-1991	6	-	-	-	135	-	-	141
1991-1992	6	-	-	-	135	-	-	141
Board of Governors								
1988-1989	-	-	-	-	141	-	-	141
1989-1990	-	-	-	-	141	-	-	141
1990-1991	-	-	-	-	141	-	-	141
1991-1992	-	-	-	-	141	-	-	141
Budget and Statistics								
1988-1989	-	-	-	-	231	-	-	231
1989-1990	-	-	-	-	232	-	-	232
1990-1991	-	-	-	-	214	-	-	214
1991-1992	-	-	-	-	214	-	-	214
Central Stores								
1988-1989	74	-	-	-	-	-	-	74
1989-1990	74	-	-	-	-	-	-	74
1990-1991	-	-	-	-	111	-	-	111
1991-1992	-	-	-	-	111	-	-	111
Ceremonies and Protocol								
1988-1989	-	-	-	-	34	-	-	34
1989-1990	-	-	-	-	34	-	-	34
1990-1991	-	-	-	-	34	-	-	34
1991-1992	-	-	-	-	34	-	-	34
Fund Development								
1988-1989	-	-	-	-	372	-	20	392
1989-1990	-	-	-	-	385	-	20	405
1990-1991	-	-	-	-	310	-	20	331
1991-1992	-	-	-	-	310	-	20	331
Investment and Real Estate								
1988-1989	-	-	-	-	65	-	-	65
1989-1990	-	-	-	-	65	-	-	65
1990-1991	-	-	-	-	65	-	-	65
1991-1992	-	-	-	-	65	-	-	65

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Materials Management								
1988-1989	86	-	-	-	37	-	-	123
1989-1990	86	-	-	-	37	-	-	123
1990-1991	-	-	-	-	123	-	-	123
1991-1992	-	-	-	-	123	-	-	123
Materials Management - Dispatch Distr.								
1988-1989	-	-	-	-	350	-	-	350
1989-1990	-	-	-	-	350	-	-	350
1990-1991	-	-	-	-	350	-	-	350
1991-1992	-	-	-	-	350	-	-	350
Materials Management - Post Office								
1988-1989	-	-	-	-	58	-	-	58
1989-1990	-	-	-	-	58	-	-	58
1990-1991	-	-	-	-	71	-	-	71
1991-1992	-	-	-	-	71	-	-	71
Materials Management - Purchasing								
1988-1989	4,268	-	-	-	1,423	-	-	5,691
1989-1990	4,268	-	-	-	1,423	-	-	5,691
1990-1991	-	-	-	-	5,600	-	-	5,600
1991-1992	-	-	-	-	5,600	-	-	5,600
Materials Management - Scheduled Distr.								
1988-1989	487	-	-	-	228	-	-	715
1989-1990	487	-	-	-	228	-	-	715
1990-1991	-	-	-	-	570	11	-	582
1991-1992	-	-	-	-	570	11	-	582
Office of the Internal Auditor								
1988-1989	-	-	-	-	84	-	-	84
1989-1990	-	-	-	-	84	-	-	84
1990-1991	-	-	-	-	84	-	-	84
1991-1992	-	-	-	-	84	-	-	84
Office of the Comptroller								
1988-1989	14	-	-	-	1,371	-	-	1,385
1989-1990	14	-	-	-	1,371	-	-	1,385
1990-1991	14	-	-	-	1,371	-	-	1,385
1991-1992	14	-	-	-	1,371	-	-	1,385
Office of Public Affairs								
1988-1989	-	-	-	-	245	-	-	245
1989-1990	-	-	-	-	245	-	-	245
1990-1991	-	-	-	-	230	-	-	230
1991-1992	-	-	-	-	230	-	-	230

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Office of Research Services								
1988-1989	-	-	-	-	247	-	-	247
1989-1990	-	-	-	-	247	-	-	247
1990-1991	-	-	-	-	247	-	-	247
1991-1992	-	-	-	-	247	-	-	247
Pension & Benefits Administration								
1988-1989	-	-	-	-	234	-	-	234
1989-1990	-	-	-	-	234	-	-	234
1990-1991	11	-	-	-	321	-	-	332
1991-1992	11	-	-	-	321	-	-	332
Personnel Services and Staff Relations								
1988-1989	-	-	-	-	499	-	-	499
1989-1990	-	-	-	-	499	-	-	499
1990-1991	-	-	-	-	499	-	-	499
1991-1992	-	-	-	-	499	-	-	499
President's Office								
1988-1989	-	-	-	-	159	-	-	159
1989-1990	-	-	-	-	159	-	-	159
1990-1991	-	-	-	-	159	-	-	159
1991-1992	-	-	-	-	159	-	-	159
Registrar's Office								
1988-1989	-	-	-	-	1,349	-	-	1,349
1989-1990	-	-	-	-	1,361	-	-	1,361
1990-1991	-	-	-	-	1,343	-	-	1,343
1991-1992	-	-	-	-	1,343	-	-	1,343
Secretariat								
1988-1989	-	-	-	-	140	-	-	140
1989-1990	-	-	-	-	140	-	-	140
1990-1991	-	-	-	-	145	-	-	145
1991-1992	-	-	-	-	145	-	-	145
Senate								
1988-1989	-	-	-	-	106	-	-	106
1989-1990	-	-	-	-	106	-	-	106
1990-1991	-	-	-	-	106	-	-	106
1991-1992	-	-	-	-	106	-	-	106
Vice-President (Academic)								
1988-1989	-	-	-	-	219	-	-	219
1989-1990	-	-	-	-	219	-	-	219
1990-1991	-	-	-	-	182	-	-	182
1991-1992	-	-	-	-	182	-	-	182

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Vice-President (Administration)								
1988-1989	-	-	-	-	220	-	-	220
1989-1990	-	-	-	-	208	-	-	208
1990-1991	-	-	-	-	164	-	-	164
1991-1992	-	-	-	-	164	-	-	164
Vice-President (Research)								
1988-1989	13	-	-	-	67	-	-	80
1989-1990	13	-	-	-	67	-	-	80
1990-1991	23	-	-	-	153	-	-	176
1991-1992	23	-	-	-	153	-	-	176
ADMINISTRATION								
1988-1989	4,943	-	-	-	8,013	-	20	12,976
1989-1990	4,943	-	-	-	8,027	-	20	12,990
1990-1991	55	-	-	-	12,727	11	20	12,813
1991-1992	55	-	-	-	12,727	11	20	12,813
Art Store								
1988-1989	-	-	-	-	-	15	-	15
1989-1990	-	-	-	-	-	15	-	15
Bookstore								
1988-1989	-	-	-	-	1,158	2,707	6	3,871
1989-1990	-	-	-	-	1,158	2,707	6	3,871
1990-1991	-	-	-	-	398	2,718	-	3,116
1991-1992	-	-	-	-	398	2,718	-	3,116
HFS - Housing Administration								
1988-1989	-	-	-	-	91	445	-	535
1989-1990	-	-	-	-	91	445	-	535
1990-1991	-	-	-	-	485	51	-	536
1991-1992	-	-	-	-	485	51	-	536
HFS - Central Academic Cafeteria								
1988-1989	-	-	-	-	-	671	-	671
1989-1990	-	-	-	-	-	671	-	671
1990-1991	-	-	-	-	-	671	-	671
1991-1992	-	-	-	-	-	671	-	671
HFS - HUB Complex - Commercial								
1988-1989	-	-	-	-	-	4,003	814	4,817
1989-1990	-	-	-	-	-	3,676	561	4,238
1990-1991	-	-	-	-	-	4,237	814	5,051
1991-1992	-	-	-	-	-	4,237	814	5,051

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
HFS - HUM Complex - Residences								
1988-1989	-	-	-	-	-	17,039	-	17,039
1989-1990	-	-	-	-	-	16,974	-	16,974
1990-1991	-	-	-	-	-	17,090	-	17,090
1991-1992	-	-	-	-	-	17,090	-	17,090
HFS - Garneau Properties								
1988-1989	-	-	-	-	-	11,777	-	11,777
1989-1990	-	-	-	-	-	11,777	-	11,777
1990-1991	-	-	-	-	-	12,002	-	12,002
1991-1992	-	-	-	-	-	12,002	-	12,002
HFS - Lister Residences								
1988-1989	-	-	-	-	-	20,272	-	20,272
1989-1990	-	-	-	-	-	20,272	-	20,272
1990-1991	-	-	-	-	-	20,919	-	20,919
1991-1992	-	-	-	-	-	20,353	-	20,353
HFS - Lunchrooms								
1988-1989	-	-	-	-	-	929	-	929
1989-1990	-	-	-	-	-	2,123	-	2,123
1990-1991	-	-	-	-	-	413	-	413
1991-1992	-	-	-	-	-	413	-	413
HFS - Housing Maintenance Administration								
1988-1989	-	-	-	-	-	170	-	170
1989-1990	-	-	-	-	-	120	-	120
1990-1991	-	-	-	-	139	172	-	311
1991-1992	-	-	-	-	139	172	-	311
HFS - Married Student Housing								
1988-1989	-	-	-	-	-	31,473	-	31,473
1989-1990	-	-	-	-	-	31,473	-	31,473
1990-1991	-	-	-	-	-	31,384	-	31,384
1991-1992	-	-	-	-	-	31,384	-	31,384
HFS - Pembina								
1988-1989	-	-	-	-	-	2,377	-	2,377
1989-1990	-	-	-	-	-	2,377	-	2,377
1990-1991	-	-	-	-	-	2,373	-	2,373
1991-1992	-	-	-	-	-	2,373	-	2,373
HFS - Saint-Jean - Residences								
1988-1989	33	-	-	-	-	1,738	-	1,771
1989-1990	33	-	-	-	-	1,738	-	1,771
1990-1991	37	-	-	-	-	1,720	-	1,757
1991-1992	37	-	-	-	-	1,720	-	1,757

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
HFS - Student's Union Cafeteria								
1988-1989	-	-	-	-	-	432	-	432
1989-1990	-	-	-	-	-	432	-	432
HFS - Lister Dining Hall								
1988-1989	-	-	-	-	-	4,376	-	4,376
1989-1990	-	-	-	-	-	4,376	-	4,376
1990-1991	-	-	-	-	55	4,047	-	4,102
1991-1992	-	-	-	-	55	4,047	-	4,102
Printing								
1988-1989	54	-	-	-	1,853	-	-	1,908
1989-1990	54	-	-	-	1,896	-	-	1,950
1990-1991	-	-	-	-	1,860	-	-	1,860
1991-1992	-	-	-	-	1,860	-	-	1,860
Vehicle Pool and Garage								
1988-1989	-	-	-	-	-	1,266	-	1,266
1989-1990	-	-	-	-	-	1,266	-	1,266
1990-1991	-	-	-	-	-	790	-	790
1991-1992	-	-	-	-	-	790	-	790
Vending Operations								
1988-1989	-	-	-	-	-	595	-	595
1989-1990	-	-	-	-	-	595	-	595
1990-1991	-	-	-	-	-	334	-	334
1991-1992	-	-	-	-	-	334	-	334
ANCILLARY								
1988-1989	88	-	-	-	3,102	100,285	820	104,295
1989-1990	88	-	-	-	3,145	101,037	567	104,836
1990-1991	37	-	-	-	2,936	98,922	814	102,709
1991-1992	37	-	-	-	2,936	98,356	814	102,143
Agencies and Associated Institutes								
1988-1989	921	3,090	3,197	-	903	454	9,329	17,894
1989-1990	921	3,137	3,197	-	903	454	9,385	17,998
1990-1991	463	3,222	2,549	-	852	901	9,369	17,354
1991-1992	371	3,222	2,549	-	852	901	9,369	17,262
Centrally Scheduled Space								
1988-1989	23,928	-	67	-	-	-	-	23,996
1989-1990	23,928	-	67	-	-	-	-	23,996
1990-1991	23,725	-	67	-	-	-	-	23,792
1991-1992	23,725	-	67	-	-	-	-	23,792

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
General Space								
1988-1989	3,213	58	482	4	552	4,658	85	9,052
1989-1990	3,207	58	482	4	814	4,658	112	9,335
1990-1991	2,028	58	37	-	952	4,582	120	7,776
1991-1992	2,028	58	37	-	952	4,581	120	7,775
Support Services								
1988-1989	-	11,013	-	-	182	1,163	-	12,358
1989-1990	-	11,013	-	-	182	1,163	-	12,358
1990-1991	-	11,013	-	-	182	1,163	-	12,358
1991-1992	-	11,013	-	-	182	1,163	-	12,358
NON-DEPARTMENTALIZED SPACE								
1988-1989	28,063	14,160	3,746	4	1,636	6,276	9,414	63,300
1989-1990	28,056	14,208	3,746	4	1,898	6,276	9,497	63,686
1990-1991	26,216	14,292	2,653	-	1,985	6,646	9,489	61,280
1991-1992	26,123	14,292	2,653	-	1,985	6,645	9,489	61,186
UNIVERSITY								
1988-1989	195,897	93,950	37,400	33,714	26,954	113,981	11,722	513,617
1989-1990	198,062	94,296	40,952	33,440	27,164	115,185	11,552	520,652
1990-1991	189,125	95,546	35,038	33,644	32,082	113,844	11,693	510,972
1991-1992	188,509	96,237	35,038	33,920	32,051	113,194	11,621	510,570

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1988-1989	22	2,426	119	696	-	-	-	3,263
1989-1990	22	2,426	119	696	-	-	-	3,263
1990-1991	22	2,426	119	647	-	-	-	3,214
1991-1992	22	2,426	119	647	-	-	-	3,214
Dean of Agriculture and Forestry								
1988-1989	-	-	-	184	-	-	-	184
1989-1990	-	-	-	181	-	-	-	181
1990-1991	-	-	-	200	-	-	-	200
1991-1992	-	-	-	200	-	-	-	200
Agricultural Engineering								
1988-1989	25	839	450	570	-	-	-	1,884
1989-1990	25	839	450	635	-	-	-	1,949
1990-1991	25	839	450	528	-	-	-	1,842
1991-1992	25	839	450	528	-	-	-	1,842
Animal Science								
1988-1989	-	676	1,967	835	-	-	15	3,493
1989-1990	-	676	1,967	1,084	-	-	15	3,742
1990-1991	-	676	1,967	835	-	-	15	3,493
1991-1992	-	676	1,967	835	-	-	15	3,493
Entomology								
1988-1989	77	377	598	499	-	9	-	1,560
1989-1990	77	377	608	489	-	9	-	1,560
1990-1991	77	377	598	482	-	9	-	1,543
1991-1992	77	377	598	482	-	9	-	1,543
Food Science								
1988-1989	19	624	882	313	-	-	-	1,837
1989-1990	19	624	882	313	-	-	-	1,837
1990-1991	19	624	882	313	-	-	-	1,837
1991-1992	19	624	882	313	-	-	-	1,837
Forest Science								
1988-1989	30	769	294	799	-	-	-	1,891
1989-1990	30	769	294	839	-	-	-	1,931
1990-1991	22	827	268	738	-	10	-	1,864
1991-1992	22	827	268	738	-	10	-	1,864
Plant Science								
1988-1989	173	739	2,976	704	-	-	-	4,592
1989-1990	173	739	2,976	704	-	-	-	4,592
1990-1991	173	739	3,225	753	-	-	-	4,890
1991-1992	173	739	3,225	753	-	-	-	4,890

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Rural Economy								
1988-1989	-	108	-	762	106	-	-	977
1989-1990	-	108	-	762	106	-	-	977
1990-1991	-	108	-	762	106	-	-	977
1991-1992	-	108	-	762	106	-	-	977
Soil Science								
1988-1989	-	1,170	817	661	-	-	-	2,648
1989-1990	-	1,170	817	661	-	-	-	2,648
1990-1991	-	1,170	817	661	-	-	-	2,648
1991-1992	-	1,170	817	661	-	-	-	2,648
AGRICULTURE AND FORESTRY								
1988-1989	345	7,727	8,103	6,023	106	9	15	22,328
1989-1990	345	7,727	8,113	6,364	106	9	15	22,678
1990-1991	338	7,785	8,326	5,918	106	19	15	22,506
1991-1992	338	7,785	8,326	5,918	106	19	15	22,506
Faculty of Arts								
1988-1989	92	74	-	1,518	-	-	112	1,797
1989-1990	103	297	-	1,629	-	-	54	2,084
1990-1991	92	74	-	1,452	-	-	226	1,845
1991-1992	92	74	-	1,452	-	-	226	1,845
Dean of Arts								
1988-1989	-	-	-	471	-	-	-	471
1989-1990	-	-	-	471	-	-	-	471
1990-1991	98	-	-	471	-	-	-	569
1991-1992	98	-	-	471	-	-	-	569
Anthropology								
1988-1989	113	247	475	735	25	5	55	1,654
1989-1990	113	247	453	799	25	5	55	1,697
1990-1991	82	247	406	765	25	5	55	1,585
1991-1992	-	141	793	886	-	5	116	1,941
Art and Design								
1988-1989	160	5,321	866	936	46	268	387	7,983
1989-1990	160	3,859	866	927	46	236	387	6,481
1990-1991	160	5,061	866	893	46	268	387	7,680
1991-1992	160	5,061	866	893	46	268	387	7,680
Art and Design - Art Store								
1990-1991	-	165	-	-	-	-	-	165
1991-1992	-	165	-	-	-	-	-	165

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Arts Films								
1988-1989	-	-	-	22	-	-	-	22
1989-1990	-	-	-	22	-	-	-	22
1990-1991	26	-	-	46	-	-	-	72
1991-1992	26	-	-	46	-	-	-	72
Canadian Studies								
1988-1989	26	-	-	68	-	-	-	94
1989-1990	62	-	-	77	-	-	-	139
1990-1991	26	14	-	79	-	-	-	119
1991-1992	26	14	-	79	-	-	-	119
Classics								
1988-1989	77	19	19	470	-	-	-	584
1989-1990	77	19	19	470	-	-	-	584
1990-1991	77	19	19	470	-	-	-	584
1991-1992	77	19	19	470	-	-	-	584
Comparative Literature								
1988-1989	41	12	-	554	-	-	-	607
1989-1990	47	14	-	773	-	-	-	834
1990-1991	41	12	-	548	-	-	-	602
1991-1992	41	12	-	548	-	-	-	602
Drama								
1988-1989	381	2,288	-	435	32	179	1,142	4,457
1989-1990	381	2,288	-	435	32	179	1,142	4,457
1990-1991	338	1,837	-	502	32	296	657	3,663
1991-1992	338	1,837	-	502	32	296	657	3,663
East Asian Languages and Literature								
1988-1989	104	21	-	368	-	-	-	493
1989-1990	220	143	-	789	-	-	-	1,151
1990-1991	104	21	-	368	-	-	-	493
1991-1992	104	21	-	368	-	-	-	493
Economics								
1988-1989	44	40	-	1,003	-	-	-	1,087
1989-1990	44	40	-	1,026	-	-	-	1,110
1990-1991	44	40	-	1,003	-	-	-	1,087
1991-1992	59	29	-	999	-	-	-	1,087
English								
1988-1989	79	15	15	2,069	-	-	15	2,194
1989-1990	79	15	15	2,064	-	-	15	2,189
1990-1991	79	15	15	2,099	-	-	15	2,224
1991-1992	79	15	15	2,099	-	-	15	2,224

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Germanic Languages								
1988-1989	24	-	-	359	-	-	-	383
1989-1990	15	-	-	433	-	-	-	448
1990-1991	24	-	-	348	-	-	-	373
1991-1992	24	-	-	348	-	-	-	373
History								
1988-1989	176	54	-	1,000	20	-	-	1,250
1989-1990	176	54	-	1,021	20	-	-	1,271
1990-1991	176	54	-	1,000	20	-	-	1,250
1991-1992	176	54	-	1,000	20	-	-	1,250
Language Laboratory								
1988-1989	92	382	-	117	11	770	2	1,374
1989-1990	22	663	-	200	22	658	25	1,591
1990-1991	92	382	-	117	11	770	2	1,374
1991-1992	92	382	-	117	11	770	2	1,374
Linguistics								
1988-1989	67	129	-	387	-	-	19	602
1989-1990	67	129	-	383	-	-	19	598
1990-1991	77	127	16	359	-	-	19	598
1991-1992	77	127	16	359	-	-	19	598
Music								
1988-1989	481	738	40	706	288	-	63	2,318
1989-1990	481	738	40	706	288	-	63	2,318
1990-1991	481	738	40	677	288	21	967	3,213
1991-1992	481	738	40	677	288	21	967	3,213
Philosophy								
1988-1989	-	25	-	547	-	-	-	571
1989-1990	-	25	-	575	-	-	-	600
1990-1991	-	15	-	580	-	-	-	595
1991-1992	-	15	-	580	-	-	-	595
Political Science								
1988-1989	104	-	-	1,053	14	-	-	1,171
1989-1990	104	-	-	1,195	14	-	-	1,313
1990-1991	104	-	-	1,053	14	-	-	1,171
1991-1992	104	14	-	1,053	-	-	-	1,171
Psychology (in Arts)								
1988-1989	99	67	897	640	-	65	-	1,769
1989-1990	99	67	878	640	-	65	-	1,750
1990-1991	99	67	917	674	-	65	-	1,823
1991-1992	99	67	917	674	-	65	-	1,823

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Religious Studies								
1988-1989	-	-	-	254	-	-	-	254
1989-1990	-	-	-	215	-	-	-	215
1990-1991	-	-	-	271	-	-	-	271
1991-1992	-	-	-	271	-	-	-	271
Romance Languages								
1988-1989	104	51	-	807	4	-	-	966
1989-1990	217	28	-	890	46	-	-	1,181
1990-1991	104	51	-	807	4	-	-	966
1991-1992	104	51	-	807	4	-	-	966
Slavic and East European Studies								
1988-1989	58	-	-	366	36	16	-	476
1989-1990	24	-	-	799	2	119	-	943
1990-1991	58	-	-	375	36	16	-	486
1991-1992	58	-	-	375	36	16	-	486
Sociology								
1988-1989	161	70	125	1,415	-	15	-	1,786
1989-1990	161	70	125	1,510	-	29	-	1,896
1990-1991	161	70	125	1,415	-	15	-	1,786
1991-1992	131	36	195	1,299	137	-	-	1,798
Women's Studies								
1988-1989	26	-	-	49	-	-	-	74
1989-1990	62	-	-	57	-	-	-	119
1990-1991	-	-	-	22	-	-	-	22
1991-1992	-	-	-	22	-	-	-	22
ARTS								
1988-1989	2,509	9,553	2,438	16,346	476	1,318	1,795	34,435
1989-1990	2,711	8,696	2,397	18,104	496	1,292	1,761	35,457
1990-1991	2,544	9,010	2,405	16,393	476	1,456	2,329	34,613
1991-1992	2,447	8,873	2,862	16,394	574	1,442	2,389	34,980
BUSINESS								
1988-1989	171	300	-	3,006	-	14	864	4,355
1989-1990	171	300	-	3,022	-	14	864	4,371
1990-1991	66	300	-	2,996	-	14	852	4,228
1991-1992	66	300	-	2,996	-	14	852	4,228
Faculty of Dentistry								
1988-1989	373	855	126	405	-	733	39	2,530
1989-1990	380	855	126	553	-	733	39	2,685
1990-1991	373	855	126	405	-	733	39	2,530
1991-1992	373	855	126	405	-	733	39	2,530

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Dentistry								
1988-1989	-	21	13	366	-	1,840	-	2,240
1989-1990	-	21	13	370	-	1,840	-	2,245
1990-1991	-	21	13	366	-	1,840	-	2,240
1991-1992	-	21	13	366	-	1,840	-	2,240
Dental Health Care								
1988-1989	-	-	-	188	-	166	-	354
1989-1990	-	-	-	188	-	166	-	354
1990-1991	-	-	-	188	-	166	-	354
1991-1992	-	-	-	188	-	166	-	354
Oral Biology								
1988-1989	-	34	948	263	-	34	-	1,280
1989-1990	-	34	948	263	-	34	-	1,280
1990-1991	-	34	948	263	-	34	-	1,280
1991-1992	-	34	948	263	-	34	-	1,280
Restorative Dentistry								
1988-1989	-	150	141	551	-	276	43	1,160
1989-1990	-	150	141	551	-	276	43	1,160
1990-1991	-	150	141	551	-	276	43	1,160
1991-1992	-	150	141	551	-	276	43	1,160
Stomatology								
1988-1989	-	50	138	378	-	659	-	1,224
1989-1990	-	50	138	378	-	659	-	1,224
1990-1991	-	50	138	378	-	659	-	1,224
1991-1992	-	50	138	378	-	659	-	1,224
DENTISTRY								
1988-1989	373	1,110	1,365	2,149	-	3,708	82	8,788
1989-1990	380	1,110	1,365	2,302	-	3,708	82	8,948
1990-1991	373	1,110	1,365	2,149	-	3,708	82	8,788
1991-1992	373	1,110	1,365	2,149	-	3,708	82	8,788
Faculty of Education								
1988-1989	-	-	39	1,391	-	81	230	1,741
1989-1990	-	-	39	1,391	-	81	230	1,741
1990-1991	-	-	39	1,462	-	81	39	1,621
1991-1992	-	-	39	1,462	-	81	39	1,621
Dean of Education								
1988-1989	-	-	-	542	-	-	-	542
1989-1990	-	-	-	542	-	-	-	542
1990-1991	-	-	-	542	-	-	-	542
1991-1992	-	-	-	542	-	-	-	542

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Adult, Career and Technology Education								
1988-1989	65	1,304	14	457	-	-	-	1,840
1989-1990	65	1,304	14	457	-	-	-	1,840
1990-1991	65	1,310	14	457	-	-	-	1,846
1991-1992	65	1,055	14	457	-	-	-	1,591
Educational Administration								
1988-1989	191	165	-	1,115	25	24	-	1,519
1989-1990	191	165	-	1,115	25	24	-	1,519
1990-1991	191	165	-	1,129	25	24	-	1,533
1991-1992	191	165	-	1,129	25	24	-	1,533
Educational Foundations								
1988-1989	85	-	-	751	-	-	4	841
1989-1990	85	-	-	765	-	-	4	855
1990-1991	85	-	-	751	-	-	4	841
1991-1992	85	-	-	751	-	-	4	841
Educational Psychology								
1988-1989	97	144	22	1,372	82	-	50	1,767
1989-1990	97	144	22	1,372	82	-	50	1,767
1990-1991	97	144	22	1,372	82	-	50	1,767
1991-1992	97	144	22	1,372	82	-	50	1,767
Educational Research								
1988-1989	13	219	172	724	-	13	59	1,200
1989-1990	13	219	172	724	-	13	59	1,200
1990-1991	13	225	179	711	-	13	32	1,174
1991-1992	13	225	179	711	-	13	32	1,174
Education Clinic								
1988-1989	108	183	62	387	22	75	-	838
1989-1990	108	183	62	387	22	75	-	838
1990-1991	108	183	62	387	22	75	-	838
1991-1992	108	183	62	387	22	75	-	838
Education Curriculum Lab								
1988-1989	198	166	-	243	72	12	-	691
1989-1990	198	166	-	243	72	12	-	691
1990-1991	198	166	-	243	72	12	-	691
1991-1992	198	166	-	243	72	12	-	691
Elementary Education								
1988-1989	376	1,280	8	1,197	74	81	-	3,018
1989-1990	376	1,280	8	1,197	74	81	-	3,018
1990-1991	376	1,280	8	1,197	74	81	-	3,018
1991-1992	376	1,280	8	1,197	74	81	-	3,018

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Education - Field Services								
1988-1989	-	-	-	240	-	-	-	240
1989-1990	-	-	-	240	-	-	-	240
1990-1991	-	-	-	240	-	-	-	240
1991-1992	-	-	-	240	-	-	-	240
Instructional Technology Centre								
1988-1989	231	940	5	392	106	491	18	2,181
1989-1990	231	940	5	392	106	491	18	2,181
1990-1991	231	965	5	392	106	491	18	2,206
1991-1992	231	965	5	392	106	491	18	2,206
Library and Information Studies								
1991-1992	455	126	-	401	224	-	-	1,205
Secondary Education								
1988-1989	408	917	26	846	23	27	13	2,261
1989-1990	408	917	26	846	23	27	13	2,261
1990-1991	408	917	26	846	23	27	13	2,261
1991-1992	408	917	26	846	23	27	13	2,261
EDUCATION								
1988-1989	1,772	5,317	349	9,657	405	804	375	18,678
1989-1990	1,772	5,317	349	9,671	405	804	375	18,692
1990-1991	1,772	5,355	355	9,728	405	804	157	18,576
1991-1992	2,227	5,225	355	10,129	628	804	157	19,526
Faculty of Engineering								
1988-1989	-	312	-	476	-	-	299	1,088
1989-1990	-	312	-	476	-	-	180	969
1990-1991	-	312	-	476	-	-	299	1,088
1991-1992	-	312	-	476	-	-	299	1,088
Dean of Engineering								
1988-1989	-	-	-	263	-	-	-	263
1989-1990	-	-	-	263	-	-	-	263
1990-1991	-	-	-	259	-	-	-	259
1991-1992	-	-	-	259	-	-	-	259
Centre for Cooperative Education								
1988-1989	-	-	-	247	-	-	-	247
1989-1990	-	-	-	264	-	-	-	264
1990-1991	-	-	-	247	-	-	-	247
1991-1992	-	-	-	247	-	-	-	247
Chemical Engineering								
1988-1989	327	976	1,939	1,155	-	-	41	4,438
1989-1990	327	976	1,939	1,155	-	-	41	4,438
1990-1991	327	976	1,939	1,155	-	-	41	4,438
1991-1992	327	976	1,939	1,155	-	-	41	4,438

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Civil Engineering								
1988-1989	1,070	2,418	3,342	2,051	-	10	102	8,994
1989-1990	1,070	2,301	3,342	2,051	-	10	102	8,876
1990-1991	1,070	2,418	3,267	2,051	-	10	102	8,918
1991-1992	1,070	2,418	3,267	2,051	-	10	102	8,918
Electrical Engineering								
1988-1989	212	2,218	2,284	1,679	-	59	-	6,453
1989-1990	212	2,265	2,256	1,739	-	59	-	6,532
1990-1991	212	2,086	2,334	1,722	-	59	-	6,413
1991-1992	212	2,086	2,334	1,722	-	59	-	6,413
Mechanical Engineering								
1988-1989	95	1,787	2,280	1,231	-	-	24	5,417
1989-1990	95	1,786	2,280	1,365	-	-	24	5,550
1990-1991	170	1,902	2,523	1,256	-	-	24	5,874
1991-1992	170	1,902	2,523	1,256	-	-	24	5,874
Mineral/Metallurgical/Petroleum Engin.								
1988-1989	46	1,805	1,356	909	-	-	17	4,132
1989-1990	46	1,805	1,356	909	-	-	17	4,132
1990-1991	46	1,814	1,356	924	-	-	17	4,156
1991-1992	46	1,814	1,356	924	-	-	17	4,156
ENGINEERING								
1988-1989	1,750	9,516	11,201	8,012	-	69	483	31,032
1989-1990	1,750	9,445	11,173	8,222	-	69	363	31,022
1990-1991	1,826	9,507	11,418	8,090	-	69	483	31,393
1991-1992	1,826	9,507	11,418	8,090	-	69	483	31,393
GRADUATE STUDIES AND RESEARCH								
1988-1989	18	-	10	313	-	-	-	341
1989-1990	18	-	10	313	-	-	-	341
1990-1991	18	-	10	336	-	-	-	364
1991-1992	18	-	10	336	-	-	-	364
HOME ECONOMICS								
1988-1989	166	1,530	709	1,067	-	102	24	3,597
1989-1990	166	1,530	709	1,099	-	102	24	3,629
1990-1991	138	1,449	825	980	-	115	24	3,532
1991-1992	138	1,449	825	980	-	115	24	3,532
Boreal Institute								
1988-1989	-	-	559	540	201	-	-	1,300
1989-1990	-	-	559	511	201	-	-	1,271
1990-1991	41	-	593	475	-	-	-	1,109
1991-1992	41	-	593	424	-	-	-	1,058

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Canadian Institute of Ukrainian Studies								
1988-1989	-	-	-	252	-	22	-	274
1989-1990	-	-	-	252	-	22	-	274
1990-1991	-	-	-	252	-	22	-	274
1991-1992	-	-	-	252	-	22	-	274
Devonian Botanic Garden								
1988-1989	-	62	1,054	288	-	-	-	1,405
1989-1990	-	62	1,054	288	-	-	-	1,405
1990-1991	-	62	1,054	288	-	-	-	1,405
1991-1992	-	62	1,054	288	-	-	-	1,405
Developmental Disabilities Centre								
1988-1989	-	-	-	121	-	-	-	121
1989-1990	-	-	-	121	-	-	-	121
1990-1991	-	-	-	121	-	-	-	121
1991-1992	-	-	-	121	-	-	-	121
Centre Adv Study Theoretical Psychology								
1988-1989	-	-	-	241	-	-	-	241
1989-1990	-	-	-	241	-	-	-	241
1990-1991	-	-	-	241	-	-	-	241
1991-1992	-	-	-	241	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1988-1989	-	62	1,613	1,443	201	22	-	3,341
1989-1990	-	62	1,613	1,413	201	22	-	3,312
1990-1991	41	62	1,647	1,377	-	22	-	3,150
1991-1992	41	62	1,647	1,326	-	22	-	3,099
LAW								
1988-1989	202	327	34	1,489	88	7	82	2,230
1989-1990	184	327	34	1,489	88	7	82	2,212
1990-1991	166	308	34	1,603	88	7	82	2,289
1991-1992	166	308	34	1,588	88	7	82	2,274
LIBRARY AND INFORMATION STUDIES								
1988-1989	378	126	-	401	224	-	-	1,128
1989-1990	378	126	-	401	224	-	-	1,128
1990-1991	455	126	-	401	224	-	-	1,205
Faculty of Medicine								
1988-1989	163	366	129	311	-	-	95	1,064
1989-1990	163	366	129	311	-	-	95	1,064
1990-1991	235	355	129	318	-	-	95	1,131
1991-1992	235	355	129	318	-	-	95	1,131

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Anatomy and Cell Biology								
1988-1989	311	1,833	769	268	-	1	-	3,181
1989-1990	311	1,833	769	268	-	1	-	3,181
1990-1991	311	1,188	1,101	499	-	1	-	3,099
1991-1992	311	1,188	1,101	499	-	1	-	3,099
Applied Sciences in Medicine								
1988-1989	-	5	319	292	-	7	21	644
1989-1990	-	5	319	292	-	7	21	644
1990-1991	-	5	319	292	-	7	21	644
1991-1992	-	5	319	292	-	7	21	644
Biochemistry								
1988-1989	-	591	3,605	541	111	4	19	4,872
1989-1990	-	591	3,605	541	111	4	19	4,872
1990-1991	-	594	3,387	571	111	7	63	4,734
1991-1992	-	594	3,387	571	111	7	63	4,734
Cancer Research Group								
1988-1989	-	-	202	20	-	-	-	222
1989-1990	-	-	202	20	-	-	-	222
1990-1991	-	-	202	20	-	-	-	222
1991-1992	-	-	202	20	-	-	-	222
Continuing Medical Education								
1988-1989	-	-	-	84	-	-	-	84
1989-1990	-	-	-	84	-	-	-	84
1990-1991	-	-	-	84	-	-	-	84
1991-1992	-	-	-	84	-	-	-	84
Health Sciences - Lab Animal Services								
1988-1989	-	264	1,260	51	-	-	-	1,574
1989-1990	-	246	1,242	84	-	-	-	1,571
1990-1991	-	765	1,257	183	-	-	-	2,204
1991-1992	-	765	1,257	183	-	-	-	2,204
Health Serv. Admin. & Community Med.								
1988-1989	105	21	-	499	7	9	23	663
1989-1990	105	21	-	499	7	9	23	663
1990-1991	105	21	-	499	7	9	23	663
1991-1992	105	21	-	499	7	9	23	663
Immunology								
1988-1989	-	2	1,321	252	-	-	-	1,574
1989-1990	-	2	1,321	252	-	-	-	1,574
1990-1991	-	-	1,270	389	-	-	-	1,659
1991-1992	-	-	1,270	389	-	-	-	1,659

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Medical Microbiology & Infectious Dis.								
1988-1989	99	547	914	308	-	11	-	1,878
1989-1990	99	547	914	308	-	11	-	1,878
1990-1991	-	390	1,287	364	-	13	-	2,054
1991-1992	-	390	1,287	364	-	13	-	2,054
Medicine								
1988-1989	-	-	2,086	798	-	118	-	3,001
1989-1990	-	-	2,149	798	-	118	-	3,064
1990-1991	-	-	2,086	798	-	118	-	3,001
1991-1992	-	-	2,086	798	-	118	-	3,001
MSB Animal Unit								
1988-1989	-	764	1,097	141	-	-	-	2,002
1989-1990	-	764	1,097	141	-	-	-	2,002
1990-1991	-	274	1,265	51	-	-	-	1,590
1991-1992	-	274	1,265	51	-	-	-	1,590
Obstetrics and Gynaecology								
1988-1989	-	-	112	19	-	72	-	202
1989-1990	-	-	112	19	-	72	-	202
1990-1991	-	-	112	19	-	72	-	202
1991-1992	-	-	112	19	-	72	-	202
Ophthalmology								
1990-1991	-	15	39	562	-	401	18	1,034
1991-1992	-	15	39	562	-	401	18	1,034
Paediatrics								
1988-1989	-	-	455	194	-	-	-	649
1989-1990	-	-	455	194	-	-	-	649
1990-1991	-	-	455	194	-	-	-	649
1991-1992	-	-	455	194	-	-	-	649
Pathology								
1988-1989	-	-	344	182	14	89	-	629
1989-1990	-	-	344	182	14	89	-	629
1990-1991	-	-	131	48	-	-	-	179
1991-1992	-	-	131	48	-	-	-	179
Pharmacology								
1988-1989	42	307	1,676	507	-	-	-	2,533
1989-1990	42	307	1,676	507	-	-	-	2,533
1990-1991	42	363	1,637	513	-	-	-	2,555
1991-1992	42	363	1,637	513	-	-	-	2,555

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Pathology - Medical Lab Science								
1988-1989	46	669	205	298	-	21	-	1,240
1989-1990	46	669	205	298	-	21	-	1,240
1990-1991	46	669	205	298	-	21	-	1,240
1991-1992	46	669	205	298	-	21	-	1,240
Physiology								
1988-1989	25	527	1,639	495	-	-	-	2,686
1989-1990	25	527	1,639	495	-	-	-	2,686
1990-1991	55	443	1,713	423	-	-	-	2,634
1991-1992	55	443	1,713	423	-	-	-	2,634
Psychiatry								
1988-1989	-	-	289	219	5	35	-	548
1989-1990	-	-	289	219	5	35	-	548
1990-1991	-	-	289	219	5	35	-	548
1991-1992	-	-	289	219	5	35	-	548
Provincial Laboratory - Edmonton								
1990-1991	-	-	-	15	-	-	-	15
1991-1992	-	-	-	15	-	-	-	15
Rheumatic Diseases Unit								
1988-1989	-	-	-	57	-	-	-	57
1989-1990	-	-	-	57	-	-	-	57
1990-1991	-	-	-	57	-	-	-	57
1991-1992	-	-	-	57	-	-	-	57
Surgery and Clinical Surgery								
1988-1989	43	-	404	311	-	33	-	791
1989-1990	43	-	404	311	-	33	-	791
1990-1991	43	-	404	311	-	33	-	791
1991-1992	43	-	404	311	-	33	-	791
Surgical Medical Research Institute								
1988-1989	-	-	1,518	295	-	-	-	1,814
1989-1990	-	-	1,566	295	-	-	-	1,861
1990-1991	-	-	1,518	295	-	-	-	1,814
1991-1992	-	-	1,518	295	-	-	-	1,814
MEDICINE								
1988-1989	833	5,897	18,341	6,140	137	400	158	31,907
1989-1990	833	5,879	18,435	6,173	137	400	158	32,015
1990-1991	836	5,080	18,804	7,019	123	717	220	32,800
1991-1992	836	5,080	18,804	7,019	123	717	220	32,800

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
NATIVE STUDIES								
1988-1989	-	-	-	289	-	-	-	289
1989-1990	-	-	-	289	-	-	-	289
1990-1991	-	-	-	289	-	-	-	289
1991-1992	-	-	-	289	-	-	-	289
NURSING								
1988-1989	391	236	172	1,628	-	38	-	2,465
1989-1990	391	227	172	1,624	-	38	-	2,452
1990-1991	391	236	172	1,675	-	38	-	2,511
1991-1992	391	236	172	1,675	-	38	-	2,511
PHARMACY AND PHARMACEUTICAL SCIENCES								
1988-1989	35	1,879	1,985	1,311	46	17	12	5,286
1989-1990	35	1,879	1,982	1,311	46	17	12	5,282
1990-1991	35	1,879	1,985	1,311	46	17	12	5,286
1991-1992	35	1,879	1,985	1,311	46	17	12	5,286
Faculty of Physical Education and Rec.								
1988-1989	216	9	178	453	13	24,133	144	25,147
1989-1990	553	9	178	453	13	26,109	144	27,459
1990-1991	201	9	178	466	13	24,125	144	25,136
1991-1992	201	9	178	466	13	24,125	144	25,136
Dean of Physical Education and Rec.								
1988-1989	-	-	-	233	-	-	-	233
1989-1990	-	-	-	233	-	-	-	233
1990-1991	-	-	-	233	-	-	-	233
1991-1992	-	-	-	233	-	-	-	233
Athletic Services								
1988-1989	16	-	-	620	-	3	-	639
1989-1990	16	-	-	619	-	3	-	638
1990-1991	16	-	-	605	-	3	-	624
1991-1992	16	-	-	605	-	3	-	624
Physical Education and Sport Studies								
1988-1989	162	5	649	688	-	413	164	2,081
1989-1990	162	5	875	690	-	413	164	2,309
1990-1991	162	5	626	751	-	507	164	2,215
1991-1992	162	5	626	751	-	507	164	2,215
Recreation and Leisure Studies								
1988-1989	64	-	-	250	-	-	-	313
1989-1990	64	-	-	250	-	-	-	313
1990-1991	64	-	-	250	-	-	-	313
1991-1992	64	-	-	250	-	-	-	313

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Sather Sports Medicine Clinic								
1988-1989	1	-	6	77	-	288	-	373
1989-1990	22	-	22	619	-	480	-	1,142
1990-1991	1	-	6	77	-	288	-	373
1991-1992	1	-	6	77	-	288	-	373
Support Services								
1988-1989	-	-	-	29	-	652	-	681
1989-1990	-	-	-	27	-	1,142	-	1,168
1990-1991	-	-	-	29	-	652	-	681
1991-1992	-	-	-	29	-	652	-	681
PHYSICAL EDUCATION AND RECREATION								
1988-1989	460	14	834	2,350	13	25,490	307	29,467
1989-1990	817	14	1,075	2,891	13	28,146	307	33,264
1990-1991	445	14	810	2,410	13	25,575	307	29,575
1991-1992	445	14	810	2,410	13	25,575	307	29,575
Faculty of Rehabilitation Medicine								
1988-1989	338	214	-	560	-	-	-	1,112
1989-1990	338	214	-	560	-	-	-	1,112
1990-1991	252	98	60	735	-	-	59	1,203
1991-1992	252	98	60	735	-	-	59	1,203
Dean of Rehabilitation Medicine								
1988-1989	-	-	-	68	-	-	-	68
1989-1990	-	-	-	68	-	-	-	68
Occupational Therapy								
1988-1989	125	299	175	240	-	-	-	839
1989-1990	125	299	175	240	-	-	-	839
1990-1991	188	175	135	247	-	-	-	745
1991-1992	188	175	135	247	-	-	-	745
Physical Therapy								
1988-1989	95	338	239	361	-	-	-	1,033
1989-1990	95	338	239	361	-	-	-	1,033
1990-1991	280	53	199	381	-	-	-	913
1991-1992	280	53	199	381	-	-	-	913
Speech Pathology and Audiology								
1988-1989	102	55	12	170	-	123	-	461
1989-1990	102	55	12	170	-	123	-	461
1990-1991	167	10	6	91	-	-	-	273
1991-1992	167	10	6	91	-	-	-	273

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
REHABILITATION MEDICINE								
1988-1989	659	906	426	1,398	-	123	-	3,512
1989-1990	659	906	426	1,398	-	123	-	3,512
1990-1991	887	335	400	1,454	-	-	59	3,134
1991-1992	887	335	400	1,454	-	-	59	3,134
SAINT-JEAN								
1988-1989	1,296	436	-	1,091	-	724	1,142	4,689
1989-1990	1,296	436	-	1,150	-	724	1,142	4,748
1990-1991	1,409	501	-	1,159	245	724	1,138	5,177
1991-1992	1,409	501	-	1,159	245	724	1,138	5,177
Faculty of Science								
1988-1989	-	299	95	234	-	-	162	790
1989-1990	-	299	95	234	-	-	162	790
1990-1991	-	299	95	234	-	-	16	645
1991-1992	-	299	95	234	-	-	16	645
Dean of Science								
1988-1989	-	-	-	380	-	-	-	380
1989-1990	-	-	-	380	-	-	-	380
1990-1991	-	-	-	380	-	-	-	380
1991-1992	-	-	-	380	-	-	-	380
Bioscience Animal Services								
1988-1989	-	-	646	63	-	-	-	709
1989-1990	-	-	646	63	-	-	-	709
1990-1991	-	-	684	63	-	-	-	747
1991-1992	-	-	684	63	-	-	-	747
Botany								
1988-1989	33	1,660	2,007	623	-	-	73	4,396
1989-1990	33	1,660	2,007	623	-	-	73	4,396
1990-1991	33	1,672	2,019	623	-	-	73	4,420
1991-1992	33	1,672	2,019	623	-	-	73	4,420
Chemistry								
1988-1989	97	5,845	8,013	2,369	-	-	62	16,386
1989-1990	97	5,845	8,013	2,592	-	-	62	16,609
1990-1991	97	5,862	7,999	2,376	-	-	62	16,396
1991-1992	97	5,862	7,999	2,376	-	-	62	16,396
Computing Science								
1988-1989	7	363	249	1,652	-	-	145	2,415
1989-1990	7	363	227	1,689	-	-	145	2,431
1990-1991	-	461	300	1,563	-	-	58	2,382
1991-1992	-	461	300	1,563	-	-	58	2,382

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Earth Physics Institute								
1988-1989	-	-	-	74	-	-	-	74
1989-1990	-	-	-	74	-	-	-	74
1990-1991	-	-	-	74	-	-	-	74
1991-1992	-	-	-	74	-	-	-	74
Genetics								
1988-1989	-	742	2,084	485	-	-	20	3,330
1989-1990	-	774	2,124	503	-	-	20	3,422
1990-1991	-	731	2,095	464	-	-	20	3,310
1991-1992	-	731	2,095	464	-	-	20	3,310
Geography								
1988-1989	902	853	278	1,448	5	-	11	3,496
1989-1990	902	942	278	1,457	5	-	11	3,595
1990-1991	902	853	278	1,448	5	-	11	3,496
1991-1992	482	1,025	459	1,377	129	-	25	3,496
Geology								
1988-1989	114	2,115	2,006	1,462	195	-	348	6,240
1989-1990	114	2,115	1,990	1,462	195	-	348	6,225
1990-1991	114	2,094	2,006	1,451	195	-	348	6,207
1991-1992	114	2,094	2,006	1,444	195	-	348	6,200
Mathematics								
1988-1989	212	50	-	1,864	-	-	16	2,142
1989-1990	212	50	-	1,854	-	-	16	2,132
1990-1991	171	50	-	1,902	-	-	16	2,138
1991-1992	171	50	-	1,902	-	-	16	2,138
Microbiology								
1988-1989	15	1,334	1,076	259	-	-	5	2,690
1989-1990	15	1,334	999	280	-	-	5	2,633
1990-1991	15	1,334	1,076	286	-	-	5	2,717
1991-1992	15	1,334	1,076	286	-	-	5	2,717
Physics								
1988-1989	530	2,704	3,011	2,624	-	-	405	9,275
1989-1990	530	2,785	3,026	2,624	-	-	405	9,370
1990-1991	511	2,723	2,998	2,641	-	-	405	9,278
1991-1992	511	2,723	2,998	2,641	-	-	405	9,278
Psychology (in Science)								
1988-1989	98	307	1,307	457	-	57	-	2,226
1989-1990	98	307	1,307	457	-	57	-	2,226
1990-1991	98	307	1,306	457	-	57	-	2,224
1991-1992	98	307	1,306	457	-	57	-	2,225

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Science Services								
1988-1989	-	79	104	-	-	-	-	183
1989-1990	-	79	104	-	-	-	-	183
1990-1991	-	79	104	-	-	-	-	183
1991-1992	-	79	104	-	-	-	-	183
Statistics and Applied Probability								
1988-1989	-	87	-	518	-	-	-	605
1989-1990	-	87	-	518	-	-	-	605
1990-1991	-	87	-	518	-	-	-	605
1991-1992	-	87	-	553	-	-	-	640
Theoretical Physics Institute								
1988-1989	53	-	-	71	-	-	-	124
1989-1990	53	-	-	71	-	-	-	124
1990-1991	53	-	-	71	-	-	-	124
1991-1992	53	-	-	71	-	-	-	124
TRIUMF Research								
1988-1989	-	-	249	139	-	-	-	389
1989-1990	-	-	249	139	-	-	-	389
1990-1991	-	-	249	139	-	-	-	389
1991-1992	-	-	249	139	-	-	-	389
Zoology								
1988-1989	426	2,221	3,492	1,129	-	-	56	7,324
1989-1990	426	2,221	3,492	1,130	-	-	56	7,324
1990-1991	426	2,222	3,484	1,138	-	-	56	7,326
1991-1992	426	2,222	3,484	1,138	-	-	56	7,326
SCIENCE								
1988-1989	2,486	18,659	24,617	15,852	200	57	1,304	63,173
1989-1990	2,486	18,862	24,558	16,150	200	57	1,304	63,615
1990-1991	2,419	18,774	24,693	15,827	200	57	1,071	63,039
1991-1992	1,998	18,946	24,874	15,784	324	57	1,085	63,068
Paleontological Collection								
1988-1989	-	-	672	161	-	-	178	1,011
1989-1990	-	-	672	161	-	-	178	1,011
1990-1991	-	-	672	161	-	-	178	1,011
1991-1992	-	-	672	161	-	-	178	1,011
Teaching & Learning Improvement Com'tee								
1988-1989	-	-	-	16	-	-	-	16
1989-1990	-	-	-	16	-	-	-	16
1990-1991	-	-	-	25	-	-	-	25
1991-1992	-	-	-	25	-	-	-	25

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Technical Services								
1988-1989	-	134	619	446	-	671	1,066	2,935
1989-1990	-	128	619	446	-	663	1,066	2,921
1990-1991	-	134	619	349	-	746	1,032	2,879
1991-1992	-	134	619	349	-	746	1,032	2,879
University Archives & Collections								
1988-1989	-	-	-	91	820	-	-	911
1989-1990	-	-	-	91	820	-	-	911
1990-1991	-	-	-	91	820	-	-	911
1991-1992	-	-	-	91	820	-	-	911
University Collections								
1988-1989	-	-	-	185	-	38	529	751
1989-1990	-	-	-	185	-	38	529	751
1990-1991	-	-	14	202	-	38	614	867
1991-1992	-	-	14	202	-	38	614	867
University Map Collections								
1988-1989	-	-	-	37	437	-	11	485
1989-1990	-	-	-	37	437	-	11	485
1990-1991	-	-	-	37	437	-	11	485
1991-1992	-	-	-	37	437	-	11	485
University of Alberta Press								
1988-1989	-	-	4	165	-	-	-	169
1989-1990	-	-	4	165	-	-	-	169
1990-1991	-	-	4	165	-	-	55	224
1991-1992	-	-	4	165	-	-	55	224
University Computing Systems								
1988-1989	-	1,421	1,414	2,994	-	241	876	6,945
1989-1990	-	1,405	1,378	3,424	-	241	876	7,324
1990-1991	-	1,528	1,416	3,048	-	209	876	7,076
1991-1992	-	1,528	1,416	3,048	-	209	876	7,076
INDIRECT INSTRUCTIONAL								
1988-1989	-	1,555	2,709	4,095	1,256	949	2,659	13,223
1989-1990	-	1,533	2,673	4,525	1,256	942	2,659	13,588
1990-1991	-	1,662	2,724	4,079	1,256	993	2,765	13,479
1991-1992	-	1,662	2,724	4,079	1,256	993	2,765	13,479
UNIVERSITY LIBRARY								
1988-1989	-	-	202	6,424	31,292	78	122	38,118
1989-1990	-	-	202	6,691	30,336	78	141	37,448
1990-1991	-	-	202	6,381	31,291	78	122	38,074
1991-1992	-	-	202	6,397	31,291	78	122	38,090

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Building Services								
1988-1989	-	-	10	60	-	6	483	559
1989-1990	-	-	10	60	-	6	380	456
1990-1991	-	-	11	60	-	6	474	551
1991-1992	-	-	11	60	-	6	474	551
Campus Security and Traffic Service								
1988-1989	-	-	-	265	-	-	99	364
1989-1990	-	-	-	265	-	-	99	364
1990-1991	-	-	-	265	-	-	99	364
1991-1992	-	-	-	265	-	-	99	364
Design and Construction								
1988-1989	-	-	37	424	-	-	274	735
1989-1990	-	-	37	424	-	-	274	735
1990-1991	-	-	37	437	-	-	276	749
1991-1992	-	-	37	437	-	-	276	749
Energy Management								
1988-1989	-	-	11	85	-	26	224	346
1989-1990	-	-	11	85	-	26	224	346
1990-1991	-	-	11	210	-	26	295	542
1991-1992	-	-	11	210	-	26	295	542
Occupational Health and Safety								
1988-1989	-	75	-	176	-	-	30	282
1989-1990	-	75	-	176	-	-	30	282
1990-1991	-	75	-	176	-	-	30	282
1991-1992	-	75	-	176	-	-	30	282
Parking Operations								
1988-1989	-	-	-	122	-	-	-	122
1989-1990	-	-	-	122	-	-	-	122
1990-1991	-	-	-	122	-	-	-	122
1991-1992	-	-	-	122	-	-	-	122
Physical Plant Administration								
1988-1989	-	-	25	636	-	-	99	760
1989-1990	-	-	25	636	-	-	99	760
1990-1991	-	-	25	688	-	-	84	797
1991-1992	-	-	25	652	-	-	84	761
Plant Maintenance								
1988-1989	-	-	21	309	-	130	2,480	2,941
1989-1990	-	-	21	309	-	130	2,475	2,936
1990-1991	-	-	40	301	-	130	2,902	3,373
1991-1992	-	-	40	301	-	130	2,902	3,373

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Plant Operations								
1988-1989	-	-	66	31	-	-	116	214
1989-1990	-	-	404	31	-	-	221	656
1990-1991	-	-	66	31	-	-	116	214
1991-1992	-	-	66	31	-	-	116	214
Utilities								
1988-1989	-	-	40	265	-	-	1,337	1,641
1989-1990	-	-	40	265	-	-	1,337	1,641
1990-1991	-	-	40	265	-	-	1,337	1,641
1991-1992	-	-	40	265	-	-	1,337	1,641
PLANT MAINTENANCE								
1988-1989	-	75	211	2,373	-	162	5,141	7,963
1989-1990	-	75	548	2,373	-	162	5,138	8,297
1990-1991	-	75	230	2,554	-	162	5,613	8,634
1991-1992	-	75	230	2,518	-	162	5,613	8,598
Student Services - Support								
1988-1989	-	-	-	27	-	-	-	27
1989-1990	-	-	-	27	-	-	-	27
1990-1991	-	-	-	28	-	-	-	28
1991-1992	-	-	-	28	-	-	-	28
Dean of Students								
1988-1989	-	-	-	74	-	-	23	97
1989-1990	-	-	-	70	-	-	23	93
1990-1991	-	-	-	82	-	-	23	105
1991-1992	16	-	-	143	-	-	39	197
Native Student Services								
1988-1989	9	-	-	130	25	-	-	164
1989-1990	9	-	-	130	25	-	-	164
1990-1991	9	-	-	231	25	-	-	266
1991-1992	9	-	-	231	25	-	-	266
Career and Placement Services								
1988-1989	-	-	-	324	-	-	-	324
1989-1990	-	-	-	315	-	-	-	315
1990-1991	-	-	-	316	-	-	-	316
1991-1992	-	-	-	316	-	-	-	316
Disabled Student Services								
1988-1989	-	-	-	161	-	-	-	161
1989-1990	-	-	-	161	-	-	-	161
1990-1991	-	-	-	161	-	-	-	161
1991-1992	-	-	-	161	-	-	-	161

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
International Centre								
1988-1989	-	-	-	597	-	-	-	597
1989-1990	-	-	-	220	-	-	-	220
1990-1991	-	-	-	597	-	1	-	598
1991-1992	-	-	-	597	-	1	-	598
Student Awards								
1988-1989	-	-	-	121	-	-	-	121
1989-1990	-	-	-	121	-	-	-	121
1990-1991	-	-	-	121	-	-	-	121
1991-1992	-	-	-	121	-	-	-	121
Student Counselling								
1988-1989	-	-	19	426	-	5	-	450
1989-1990	-	-	19	426	-	5	-	450
1990-1991	-	-	19	423	-	5	-	447
1991-1992	-	-	19	423	-	5	-	447
University Health Services								
1988-1989	-	-	-	227	-	480	-	707
1989-1990	-	-	-	227	-	480	-	707
1990-1991	-	-	69	227	-	480	-	776
1991-1992	-	-	69	227	-	480	-	776
STUDENT SERVICES								
1988-1989	9	-	19	2,086	25	485	23	2,649
1989-1990	9	-	19	1,696	25	485	23	2,258
1990-1991	9	-	88	2,185	25	486	23	2,817
1991-1992	26	-	88	2,246	25	486	39	2,910
Extension Educational Media Division								
1988-1989	371	-	-	187	-	110	-	668
1989-1990	371	-	-	187	-	110	-	668
1990-1991	371	-	-	45	-	11	-	427
1991-1992	371	-	-	45	-	11	-	427
Extension General								
1988-1989	489	39	835	1,654	169	85	28	3,298
1989-1990	489	39	835	1,666	169	85	28	3,310
1990-1991	128	-	823	1,292	-	-	-	2,242
1991-1992	128	-	823	1,292	-	-	-	2,242
Legal Resource Centre								
1988-1989	-	-	-	292	158	-	-	449
1989-1990	-	-	-	292	158	-	-	449
1990-1991	-	-	-	292	158	-	-	449
1991-1992	-	-	-	292	158	-	-	449

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
PUBLIC SERVICES								
1988-1989	860	39	835	2,132	326	195	28	4,415
1989-1990	860	39	835	2,144	326	195	28	4,427
1990-1991	499	-	823	1,629	158	11	-	3,119
1991-1992	499	-	823	1,629	158	11	-	3,119
Alumni Affairs								
1988-1989	-	-	-	135	-	-	-	135
1989-1990	-	-	-	135	-	-	-	135
1990-1991	-	-	-	141	-	-	-	141
1991-1992	-	-	-	141	-	-	-	141
Board of Governors								
1988-1989	-	-	-	141	-	-	-	141
1989-1990	-	-	-	141	-	-	-	141
1990-1991	-	-	-	141	-	-	-	141
1991-1992	-	-	-	141	-	-	-	141
Budget and Statistics								
1988-1989	-	-	9	223	-	-	-	231
1989-1990	-	-	9	223	-	-	-	232
1990-1991	-	-	6	208	-	-	-	214
1991-1992	-	-	6	208	-	-	-	214
Central Stores								
1988-1989	-	-	-	-	-	-	74	74
1989-1990	-	-	-	-	-	-	74	74
1990-1991	-	-	-	37	-	-	74	111
1991-1992	-	-	-	37	-	-	74	111
Ceremonies and Protocol								
1988-1989	-	-	-	34	-	-	-	34
1989-1990	-	-	-	34	-	-	-	34
1990-1991	-	-	-	34	-	-	-	34
1991-1992	-	-	-	34	-	-	-	34
Fund Development								
1988-1989	-	-	-	374	-	18	-	392
1989-1990	-	-	-	387	-	18	-	405
1990-1991	-	-	3	309	-	18	-	331
1991-1992	-	-	3	309	-	18	-	331
Investment and Real Estate								
1988-1989	-	-	-	65	-	-	-	65
1989-1990	-	-	-	65	-	-	-	65
1990-1991	-	-	-	65	-	-	-	65
1991-1992	-	-	-	65	-	-	-	65

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Materials Management								
1988-1989	-	-	-	123	-	-	-	123
1989-1990	-	-	-	123	-	-	-	123
1990-1991	-	-	-	123	-	-	-	123
1991-1992	-	-	-	123	-	-	-	123
Materials Management - Dispatch Distr.								
1988-1989	-	-	-	-	-	-	350	350
1989-1990	-	-	-	-	-	-	350	350
1990-1991	-	-	-	-	-	-	350	350
1991-1992	-	-	-	-	-	-	350	350
Materials Management - Post Office								
1988-1989	-	-	-	-	-	-	58	58
1989-1990	-	-	-	-	-	-	58	58
1990-1991	-	-	-	-	-	-	71	71
1991-1992	-	-	-	-	-	-	71	71
Materials Management - Purchasing								
1988-1989	-	-	-	1,029	-	-	4,662	5,691
1989-1990	-	-	-	1,029	-	-	4,662	5,691
1990-1991	-	-	-	938	-	-	4,662	5,600
1991-1992	-	-	-	938	-	-	4,662	5,600
Materials Management - Scheduled Distr.								
1988-1989	-	-	-	140	-	-	575	715
1989-1990	-	-	-	140	-	-	575	715
1990-1991	-	-	-	11	-	-	570	582
1991-1992	-	-	-	11	-	-	570	582
Office of the Internal Auditor								
1988-1989	-	-	-	84	-	-	-	84
1989-1990	-	-	-	84	-	-	-	84
1990-1991	-	-	-	84	-	-	-	84
1991-1992	-	-	-	84	-	-	-	84
Office of the Comptroller								
1988-1989	-	-	-	1,344	-	-	8	1,352
1989-1990	-	-	-	1,344	-	-	8	1,352
1990-1991	-	-	-	1,344	-	-	8	1,352
1991-1992	-	-	-	1,344	-	-	8	1,352
Office of Public Affairs								
1988-1989	-	-	3	242	-	-	-	245
1989-1990	-	-	3	242	-	-	-	245
1990-1991	-	-	12	218	-	-	-	230
1991-1992	-	-	12	218	-	-	-	230

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Office of Research Services								
1988-1989	-	-	6	240	-	-	-	247
1989-1990	-	-	6	240	-	-	-	247
1990-1991	-	-	6	240	-	-	-	247
1991-1992	-	-	6	240	-	-	-	247
Pension & Benefits Administration								
1988-1989	-	-	-	201	-	33	-	234
1989-1990	-	-	-	201	-	33	-	234
1990-1991	-	-	-	299	-	33	-	332
1991-1992	-	-	-	299	-	33	-	332
Personnel Services and Staff Relations								
1988-1989	45	-	-	443	-	-	10	499
1989-1990	45	-	-	443	-	-	10	499
1990-1991	45	-	-	443	-	-	10	499
1991-1992	45	-	-	443	-	-	10	499
President's Office								
1988-1989	-	-	-	159	-	-	-	159
1989-1990	-	-	-	159	-	-	-	159
1990-1991	-	-	-	159	-	-	-	159
1991-1992	-	-	-	159	-	-	-	159
Registrar's Office								
1988-1989	-	-	20	1,258	-	-	55	1,332
1989-1990	-	-	20	1,270	-	-	55	1,344
1990-1991	-	-	20	1,252	-	-	55	1,327
1991-1992	-	-	20	1,252	-	-	55	1,327
Secretariat								
1988-1989	-	-	-	140	-	-	-	140
1989-1990	-	-	-	140	-	-	-	140
1990-1991	-	-	-	145	-	-	-	145
1991-1992	-	-	-	145	-	-	-	145
Senate								
1988-1989	-	-	-	99	-	-	-	99
1989-1990	-	-	-	99	-	-	-	99
1990-1991	-	-	-	99	-	-	-	99
1991-1992	-	-	-	99	-	-	-	99
Vice-President (Academic)								
1988-1989	-	-	-	219	-	-	-	219
1989-1990	-	-	-	219	-	-	-	219
1990-1991	-	-	-	182	-	-	-	182
1991-1992	-	-	-	182	-	-	-	182

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Vice-President (Administration)								
1988-1989	-	-	-	220	-	-	-	220
1989-1990	-	-	-	208	-	-	-	208
1990-1991	-	-	-	164	-	-	-	164
1991-1992	-	-	-	164	-	-	-	164
Vice-President (Research)								
1988-1989	-	-	-	80	-	-	-	80
1989-1990	-	-	-	80	-	-	-	80
1990-1991	-	-	-	176	-	-	-	176
1991-1992	-	-	-	176	-	-	-	176
ADMINISTRATION								
1988-1989	45	-	38	6,994	-	51	5,791	12,919
1989-1990	45	-	38	7,007	-	51	5,791	12,933
1990-1991	45	-	48	6,812	-	51	5,800	12,757
1991-1992	45	-	48	6,812	-	51	5,800	12,757
Art Store								
1988-1989	-	-	-	-	-	-	15	15
1989-1990	-	-	-	-	-	-	15	15
Bookstore								
1988-1989	-	-	-	1,035	-	13	2,823	3,871
1989-1990	-	-	-	1,035	-	13	2,823	3,871
1990-1991	2	-	-	257	-	9	2,846	3,114
1991-1992	2	-	-	257	-	9	2,846	3,114
HFS - Housing Administration								
1988-1989	-	-	6	387	-	-	142	535
1989-1990	-	-	6	387	-	-	142	535
1990-1991	-	-	6	455	-	-	53	514
1991-1992	-	-	6	455	-	-	53	514
HFS - Central Academic Cafeteria								
1988-1989	-	-	-	12	-	-	659	671
1989-1990	-	-	-	12	-	-	659	671
1990-1991	-	-	-	12	-	-	659	671
1991-1992	-	-	-	12	-	-	659	671
HFS - HUB Complex - Commercial								
1988-1989	40	-	-	283	-	29	4,463	4,814
1989-1990	8	-	-	123	-	7	4,092	4,230
1990-1991	40	-	-	283	-	29	4,674	5,025
1991-1992	40	-	-	283	-	29	4,674	5,025

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
HFS - HUM Complex - Residences								
1988-1989	-	-	-	10	-	-	17,029	17,039
1989-1990	-	-	-	4	-	-	16,971	16,974
1990-1991	-	-	-	10	-	-	17,080	17,090
1991-1992	-	-	-	10	-	-	17,080	17,090
HFS - Garneau Properties								
1988-1989	-	-	-	24	-	-	11,496	11,520
1989-1990	-	-	-	24	-	-	11,496	11,520
1990-1991	-	-	-	24	-	-	11,721	11,744
1991-1992	-	-	-	24	-	-	11,721	11,744
HFS - Lister Residences								
1988-1989	-	-	-	85	206	45	22,130	22,466
1989-1990	-	-	-	85	206	45	22,130	22,466
1990-1991	123	-	45	412	206	74	22,330	23,189
1991-1992	123	-	45	380	206	74	21,740	22,566
HFS - Lunchrooms								
1988-1989	-	-	-	-	-	-	929	929
1989-1990	-	-	-	-	-	-	2,123	2,123
1990-1991	-	-	-	-	-	-	413	413
1991-1992	-	-	-	-	-	-	413	413
HFS - Housing Maintenance Administration								
1988-1989	-	-	-	38	-	-	129	167
1989-1990	-	-	-	31	-	-	86	117
1990-1991	-	-	-	208	-	-	103	311
1991-1992	-	-	-	208	-	-	103	311
HFS - Married Student Housing								
1988-1989	-	-	-	29	-	31	31,465	31,525
1989-1990	-	-	-	29	-	31	31,465	31,525
1990-1991	-	-	-	29	-	31	31,377	31,437
1991-1992	-	-	-	29	-	31	31,377	31,437
HFS - Pembina								
1988-1989	-	-	-	21	-	-	2,356	2,377
1989-1990	-	-	-	21	-	-	2,356	2,377
1990-1991	-	-	-	21	-	-	2,352	2,373
1991-1992	-	-	-	21	-	-	2,352	2,373
HFS - Saint-Jean - Residences								
1988-1989	-	14	-	-	-	-	1,906	1,920
1989-1990	-	14	-	-	-	-	1,906	1,920
1990-1991	-	16	-	-	-	-	1,883	1,899
1991-1992	-	16	-	-	-	-	1,883	1,899

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
HFS - Student's Union Cafeteria								
1988-1989	-	-	-	-	-	-	432	432
1989-1990	-	-	-	-	-	-	432	432
HFS - Lister Dining Hall								
1988-1989	-	-	-	110	-	-	4,203	4,314
1989-1990	-	-	-	110	-	-	4,203	4,314
1990-1991	-	-	27	129	-	-	3,884	4,040
1991-1992	-	-	27	129	-	-	3,884	4,040
Printing								
1988-1989	-	-	45	523	-	-	1,339	1,908
1989-1990	-	-	45	566	-	-	1,339	1,950
1990-1991	-	-	45	475	-	-	1,339	1,860
1991-1992	-	-	45	475	-	-	1,339	1,860
Vehicle Pool and Garage								
1988-1989	-	-	-	91	-	-	1,176	1,266
1989-1990	-	-	-	91	-	-	1,176	1,266
1990-1991	-	-	-	91	-	-	700	790
1991-1992	-	-	-	91	-	-	700	790
Vending Operations								
1988-1989	-	-	-	-	-	-	595	595
1989-1990	-	-	-	-	-	-	595	595
1990-1991	-	-	-	-	-	-	334	334
1991-1992	-	-	-	-	-	-	334	334
ANCILLARY								
1988-1989	40	14	51	2,647	206	118	103,288	106,363
1989-1990	8	14	51	2,516	206	96	104,010	106,901
1990-1991	165	16	122	2,404	206	143	101,749	104,803
1991-1992	165	16	122	2,371	206	143	101,158	104,180
Agencies and Associated Institutes								
1988-1989	408	19	2,460	4,758	23	2,489	6,824	16,982
1989-1990	408	19	2,508	4,820	23	2,355	6,945	17,078
1990-1991	408	12	2,409	5,196	23	1,988	7,206	17,242
1991-1992	392	12	2,409	5,135	23	1,930	7,191	17,092
Centrally Scheduled Space								
1988-1989	23,635	290	-	25	-	31	-	23,982
1989-1990	23,635	290	-	25	-	31	-	23,982
1990-1991	23,559	163	-	25	-	31	-	23,779
1991-1992	23,559	163	-	25	-	31	-	23,779

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
General Space								
1988-1989	507	617	64	1,267	27	256	6,510	9,247
1989-1990	507	617	64	1,267	27	256	6,830	9,567
1990-1991	1,356	35	2,253	2,772	209	749	6,702	14,076
1991-1992	1,356	35	2,253	2,772	209	749	6,702	14,076
Support Services								
1988-1989	-	-	9,888	470	-	5	2,009	12,372
1989-1990	-	-	9,888	470	-	5	2,009	12,372
1990-1991	-	-	9,888	470	-	5	2,009	12,372
1991-1992	-	-	9,888	470	-	5	2,009	12,372
NON-DEPARTMENTALIZED SPACE								
1988-1989	24,550	927	12,413	6,520	50	2,781	15,343	62,583
1989-1990	24,550	927	12,460	6,582	50	2,647	15,784	63,000
1990-1991	25,323	210	14,550	8,463	231	2,774	15,918	67,469
1991-1992	25,307	210	14,550	8,402	231	2,715	15,902	67,318
UNIVERSITY								
1988-1989	39,348	66,206	88,673	113,235	35,052	37,723	139,036	519,273
1989-1990	39,865	65,431	89,235	116,919	34,116	40,190	140,062	525,817
1990-1991	40,199	63,795	92,037	115,622	35,094	38,042	138,819	523,607
1991-1992	39,680	63,574	92,675	115,462	35,316	37,969	138,303	522,980

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

FINANCES

The tables in this section have been derived from the Financial Statements and Supplementary Schedules, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources.

Table 6.6 has been changed because the available sources of data do not provide the ability to distinguish accurately between graduate research and teaching assistants. As a result, the table no longer differentiates between teaching and research assistants. Graduate awards paid from departmental operating accounts are now included. Funds paid from trust accounts as scholarships or salaries for graduate students are excluded.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these financial tables, Library and Information Studies is shown as a separate unit in 1991-92 and part of Education in 1992-93. This corresponds to the presentation in the Financial Statements. In 1993-94, the Faculties of Home Economics and Agriculture and Forestry merged to become one Faculty.

This section was compiled by:

D. Quigg -- Tables 6.1 to 6.6.
D. Olausen -- Figures 6.1.1 and 6.3.1.

TABLE 6.1
STATEMENT OF CHANGES IN FUND BALANCES FOR 1992-93
(Dollars in Thousands)

	OPERATING			CAPITAL	RESTRICTED				
	General Operating	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Endowments	Total Restricted	Total Funds
REVENUE									
Government Grants	268,810	-	268,810	15,077	9,890	60,077	376	70,343	354,230
Credit Tuition & Fees	56,190	-	56,190	-	-	-	-	-	56,190
Donations & Other Grants	269	-	269	753	7,783	19,902	5,078	32,763	33,785
Investment Income	5,614	-	5,614	1,915	-	-	14,628	14,628	22,157
Sales of Goods & Services	24,294	48,295	72,589	949	7,569	806	136	8,511	82,049
TOTAL REVENUE	355,177	48,295	403,472	18,694	25,242	80,785	20,218	126,245	548,411
EXPENDITURES									
Salaries	250,830	23,720	274,550	-	12,822	43,674	2,712	59,208	333,758
Staff Benefits	40,161	4,290	44,451	-	1,641	4,467	179	6,287	50,738
Supplies & Sundries	29,440	7,822	37,262	680	8,168	15,775	1,587	25,530	63,472
Utilities	13,267	1,979	15,246	-	-	-	-	-	15,246
Maintenance	9,051	5,748	14,799	-	106	833	10	949	15,748
Rentals	6,004	1,122	7,126	-	220	337	1	558	7,684
Travel	3,828	66	3,894	-	3,017	5,609	557	9,183	13,077
Interest	45	3,626	3,671	-	-	-	-	-	3,671
Scholarships	-	-	-	-	2,802	2,464	1,664	6,930	6,930
Capital Acquisitions	8,544	959	9,503	22,973	2,403	8,800	277	11,480	43,956
Cost of goods sold & recv	8,656	56,733	65,389	-	-	-	-	-	65,389
Cost Recoveries	(19,720)	(61,315)	(81,035)	-	(3,569)	(410)	(132)	(4,111)	(85,146)
TOTAL EXPENDITURES	350,106	44,750	394,856	23,653	27,610	81,549	6,855	116,014	534,523
EXCESS (DEFICIENCY) OF REVENUE	5,071	3,545	8,616	(4,959)	(2,368)	(764)	13,363	10,231	13,888
MORTGAGE/LOAN PROCEEDS/(REPAY)	-	(1,224)	(1,224)	9,540	-	-	-	-	8,316
INTERFUND TRANSFERS	(6,287)	(3,176)	(9,463)	13,837	(128)	(2,623)	(1,623)	(4,374)	-
INCREASE (DECREASE) IN FUND	(1,216)	(855)	(2,071)	18,418	(2,496)	(3,387)	11,740	5,857	22,204
OPENING FUND BALANCES	(18,529)	1,353	(17,176)	20,118	21,131	25,971	169,498	216,600	219,542
CLOSING FUND BALANCES	(19,745)	498	(19,247)	38,536	18,635	22,584	181,238	222,457	241,746

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

FIGURE 6.1.1
SOURCES OF REVENUE, ALL FUNDS, 1992-93

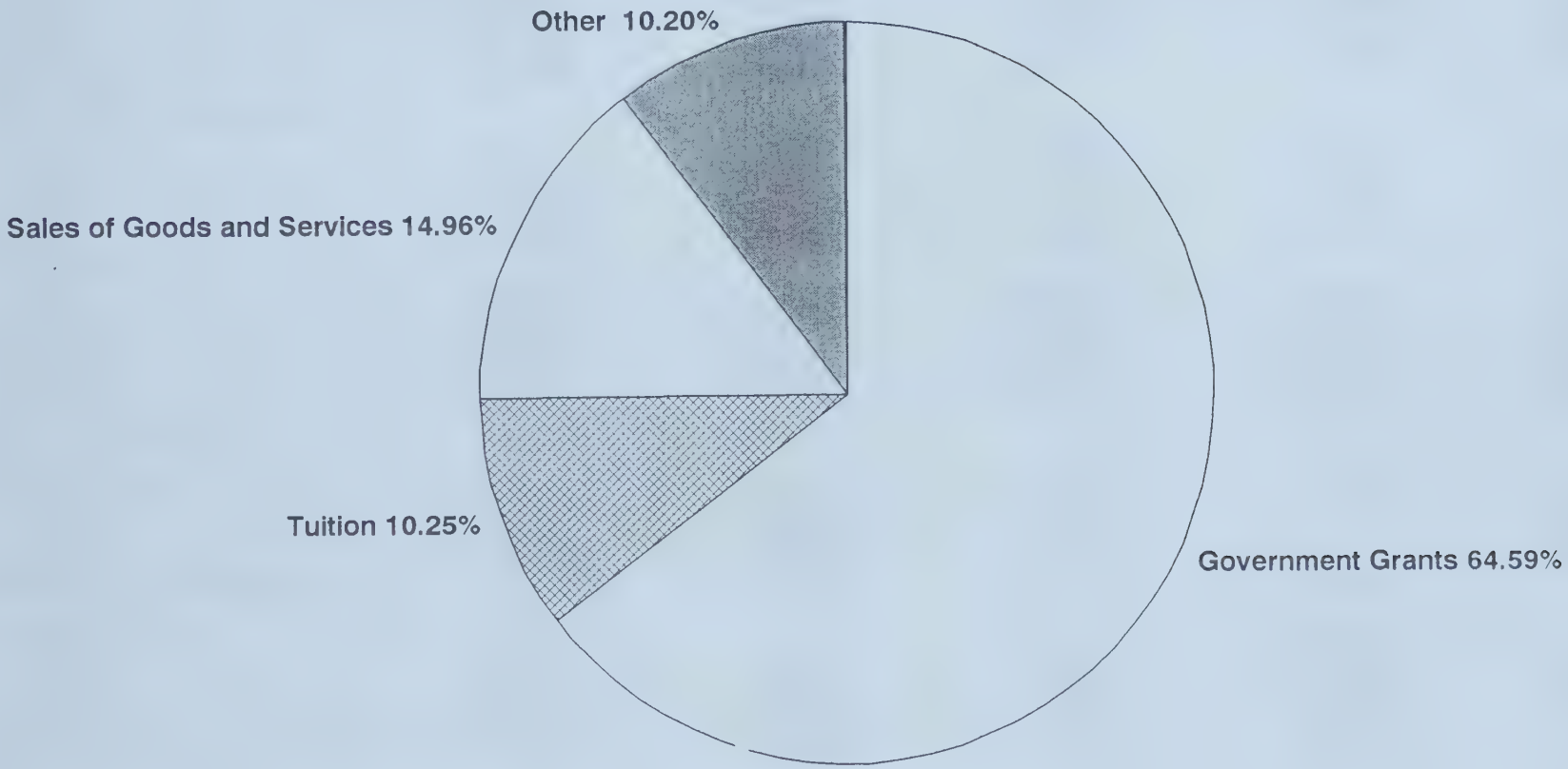

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTIES					
AGRICULTURE & FORESTRY					
Dean of Agriculture & Forestry					
1988-89	304,792	44,115	109,304	(40,297)	417,914
1989-90	293,462	42,593	97,925	(51,263)	382,717
1990-91	423,810	61,678	93,459	(46,976)	531,971
1991-92	481,491	60,043	127,635	(48,699)	620,470
1992-93	476,247	59,521	76,943	(50,374)	562,337
Agricultural Engineering					
1988-89	716,144	101,153	55,406	-	872,703
1989-90	778,335	109,981	37,142	-	925,458
1990-91	777,699	116,465	43,911	(13,386)	924,689
1991-92	838,506	120,588	62,733	(27,823)	994,004
1992-93	-	-	-	-	-
Animal Science					
1988-89	2,272,544	294,573	1,243,404	(1,472,822)	2,337,699
1989-90	2,447,054	336,994	1,308,399	(1,510,802)	2,581,645
1990-91	2,536,956	372,902	1,163,214	(1,272,293)	2,800,779
1991-92	2,798,881	425,490	1,413,646	(1,758,804)	2,879,213
1992-93	2,669,725	423,987	1,416,719	(1,810,857)	2,699,574
Entomology					
1988-89	849,438	103,802	63,218	(27,378)	989,080
1989-90	881,019	112,488	60,885	(27,395)	1,026,997
1990-91	952,839	134,967	55,853	(31,054)	1,112,605
1991-92	1,016,951	146,212	58,341	(46,208)	1,175,296
1992-93	998,474	154,245	53,188	(47,609)	1,158,298
Food Science					
1988-89	710,844	96,158	52,676	-	859,678
1989-90	711,272	108,533	62,323	(127)	882,001
1990-91	757,809	116,301	55,069	-	929,179
1991-92	800,885	131,340	46,537	(4,429)	974,333
1992-93	799,397	140,856	48,037	(10,718)	977,572
Forest Science					
1988-89	830,703	116,876	121,627	-	1,069,206
1989-90	902,419	137,937	85,989	-	1,126,345
1990-91	1,008,214	161,510	70,706	(14,197)	1,226,233
1991-92	1,085,241	172,351	84,129	(42,251)	1,299,470
1992-93	1,805,914	280,781	126,578	(53,239)	2,160,034
Plant Science					
1988-89	1,561,006	221,925	139,636	-	1,922,567
1989-90	1,702,920	221,571	128,465	-	2,052,956
1990-91	1,721,149	247,045	122,196	-	2,090,390
1991-92	1,763,579	267,089	104,223	(7,809)	2,127,082
1992-93	1,666,983	280,992	81,958	(4,003)	2,025,930

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Rural Economy					
1988-89	1,149,799	148,046	63,213	-	1,361,058
1989-90	1,140,759	163,018	98,052	-	1,401,829
1990-91	1,121,193	177,257	39,549	(3,025)	1,334,974
1991-92	1,143,014	191,535	59,280	(42,505)	1,351,324
1992-93	1,199,322	206,024	22,497	(44,850)	1,382,993
Soil Science					
1988-89	1,038,044	139,709	147,297	(84,322)	1,240,728
1989-90	1,085,778	133,749	182,511	(86,761)	1,315,277
1990-91	1,155,212	185,224	158,369	(129,020)	1,369,785
1991-92	1,221,656	177,317	179,143	(156,829)	1,421,287
1992-93	1,246,554	194,698	174,474	(141,487)	1,474,239
University Professorship					
1988-89	-	-	3,762	-	3,762
1989-90	-	-	5,773	-	5,773
1990-91	-	-	720	-	720
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
TOTAL					
1988-89	9,433,314	1,266,357	1,999,543	(1,624,819)	11,074,395
1989-90	9,943,018	1,366,864	2,067,464	(1,676,348)	11,700,998
1990-91	10,454,881	1,573,349	1,803,046	(1,509,951)	12,321,325
1991-92	11,150,204	1,691,965	2,135,667	(2,135,357)	12,842,479
1992-93	10,862,616	1,741,104	2,000,394	(2,163,137)	12,440,977
ARTS					
Dean of Arts					
1988-89	388,263	49,279	181,681	-	619,223
1989-90	382,019	53,756	191,568	-	627,343
1990-91	425,195	60,800	193,138	-	679,133
1991-92	569,458	84,883	220,133	(43,946)	830,528
1992-93	526,190	93,355	394,894	(30,385)	984,054
Anthropology					
1988-89	1,387,920	184,725	67,762	-	1,640,407
1989-90	1,470,679	194,625	64,239	(1,500)	1,728,043
1990-91	1,415,714	211,878	55,443	(585)	1,682,450
1991-92	1,519,615	240,448	108,302	(8,070)	1,860,295
1992-93	1,685,075	263,685	85,307	(37,876)	1,996,191
Art and Design					
1988-89	2,021,543	244,135	78,546	-	2,344,224
1989-90	2,110,125	280,151	78,641	-	2,468,917
1990-91	2,108,440	322,965	102,390	(24,430)	2,509,365
1991-92	2,193,347	328,875	87,207	(8,634)	2,600,795
1992-93	2,293,557	367,637	76,592	(10,725)	2,727,061

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Art Store					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	35,990	4,639	214,516	(246,086)	9,059
1991-92	34,404	5,481	192,112	(236,086)	(4,089)
1992-93	34,729	6,196	211,300	(258,783)	(6,558)
Canadian Studies					
1988-89	57,915	6,220	4,923	-	69,058
1989-90	85,408	19,759	9,262	-	114,429
1990-91	99,987	12,543	4,916	-	117,446
1991-92	94,763	14,856	6,645	(977)	115,287
1992-93	131,814	21,125	8,230	(10,289)	150,880
Center Adv. Study of Theor. Psych.					
1988-89	181,026	23,824	19,181	-	224,031
1989-90	196,632	29,364	21,312	-	247,308
1990-91	5,486	1,622	2,192	-	9,300
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Classics					
1988-89	757,935	100,223	25,760	-	883,918
1989-90	818,209	111,868	26,322	(27,000)	929,399
1990-91	809,489	116,541	20,217	-	946,247
1991-92	864,484	129,238	37,903	(7,738)	1,023,887
1992-93	850,060	128,345	38,602	(2,701)	1,014,306
Comparative Literature & Film Stds					
1988-89	506,658	63,426	11,747	-	581,831
1989-90	552,042	63,763	12,730	-	628,535
1990-91	607,875	82,881	12,486	(80)	703,162
1991-92	712,139	86,532	14,781	(6,238)	807,214
1992-93	871,482	116,217	26,798	(2,332)	1,012,165
Drama					
1988-89	1,517,380	200,093	164,199	(33,616)	1,848,056
1989-90	1,563,016	211,399	68,222	(22,328)	1,820,309
1990-91	1,633,354	239,243	89,632	(34,527)	1,927,702
1991-92	1,694,397	256,575	130,802	(63,862)	2,017,912
1992-93	1,708,744	256,332	113,643	(52,374)	2,026,345
East Asian Languages & Literature					
1988-89	139,294	20,586	1,228	-	161,108
1989-90	167,706	21,158	52,493	(16,000)	225,357
1990-91	213,930	30,453	1,408	(54,000)	191,791
1991-92	146,772	29,070	5,459	(4,008)	177,293
1992-93	598,715	109,571	7,499	(11,759)	704,026

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Economics					
1988-89	2,310,235	298,820	121,572	-	2,730,627
1989-90	2,480,227	335,084	149,101	-	2,964,412
1990-91	2,514,565	361,424	118,729	(22,356)	2,972,362
1991-92	2,805,641	415,257	99,117	(28,190)	3,291,825
1992-93	2,874,052	418,433	102,780	(9,307)	3,385,958
English					
1988-89	4,406,159	579,978	115,371	-	5,101,508
1989-90	4,662,915	669,532	120,634	(15,154)	5,437,927
1990-91	5,013,522	731,261	129,554	(85,988)	5,788,349
1991-92	5,438,505	789,519	140,510	(130,650)	6,237,884
1992-93	5,422,486	815,975	140,049	(73,225)	6,305,285
Film Studies					
1988-89	-	-	-	-	-
1989-90	61,557	6,003	5,373	-	72,933
1990-91	88,118	19,124	9,540	-	116,782
1991-92	97,151	17,196	7,407	-	121,754
1992-93	-	-	-	-	-
Germanic Languages					
1988-89	693,184	91,234	18,682	-	803,100
1989-90	732,913	94,279	18,916	-	846,108
1990-91	789,890	110,354	17,599	(7,692)	910,151
1991-92	864,820	120,049	18,386	(11,511)	991,744
1992-93	871,147	133,466	19,206	(12,149)	1,011,670
History					
1988-89	2,063,026	289,916	45,949	-	2,398,891
1989-90	2,153,654	318,332	51,941	(4,000)	2,519,927
1990-91	2,328,407	366,595	51,274	(14,606)	2,731,670
1991-92	2,538,400	392,574	51,703	(12,944)	2,969,733
1992-93	2,509,524	395,241	68,090	(4,039)	2,968,816
Language Resource Center					
1988-89	217,250	28,253	31,003	(5,582)	270,924
1989-90	233,992	32,444	36,185	(6,032)	296,589
1990-91	243,481	35,152	25,099	(7,178)	296,554
1991-92	259,238	41,416	21,509	(6,324)	315,839
1992-93	265,643	44,357	40,392	(12,598)	337,794
Linguistics					
1988-89	621,170	79,843	28,341	-	729,354
1989-90	627,538	81,183	24,448	-	733,169
1990-91	613,090	83,508	22,794	(5,000)	714,392
1991-92	665,452	91,346	19,406	(7,500)	768,704
1992-93	735,613	101,132	20,882	(9,765)	847,862

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Music					
1988-89	1,488,524	214,459	83,856	-	1,786,839
1989-90	1,594,959	248,136	119,216	-	1,962,311
1990-91	1,627,185	246,943	104,284	(24)	1,978,388
1991-92	1,741,981	278,987	107,721	(14,198)	2,114,491
1992-93	1,714,466	284,085	92,250	(820)	2,089,981
Philosophy					
1988-89	1,157,673	154,678	28,983	-	1,341,334
1989-90	1,224,170	168,613	33,027	(500)	1,425,310
1990-91	1,261,728	188,986	32,975	(4,100)	1,479,589
1991-92	1,349,450	201,250	31,949	(5,370)	1,577,279
1992-93	1,511,463	231,735	45,345	(59,637)	1,728,906
Political Science					
1988-89	1,535,722	214,068	58,064	-	1,807,854
1989-90	1,617,876	237,456	63,639	(8,000)	1,910,971
1990-91	1,616,017	244,174	50,513	(538)	1,910,166
1991-92	1,739,845	261,475	59,146	(5,705)	2,054,761
1992-93	1,805,390	290,439	53,051	(4,566)	2,144,314
Psychology					
1988-89	1,660,885	207,760	152,937	-	2,021,582
1989-90	1,662,694	209,436	172,463	(7,593)	2,037,000
1990-91	1,656,119	229,354	182,395	(2,205)	2,065,663
1991-92	1,739,860	262,431	124,647	(24,810)	2,102,128
1992-93	1,792,161	275,957	208,144	(11,120)	2,265,142
Religious Studies					
1988-89	425,523	54,099	18,264	-	497,886
1989-90	478,557	76,241	18,454	-	573,252
1990-91	503,217	76,354	21,971	(211)	601,331
1991-92	587,770	94,490	16,432	(784)	697,908
1992-93	482,276	77,005	17,410	(178)	576,513
Romance Languages					
1988-89	2,141,354	281,650	47,787	-	2,470,791
1989-90	2,149,629	291,825	43,574	-	2,485,028
1990-91	2,367,477	354,321	53,113	(28,446)	2,746,465
1991-92	2,511,829	364,629	62,582	(13,634)	2,925,406
1992-93	2,417,928	370,094	66,459	(23,386)	2,831,095
Slavic & East European Studies					
1988-89	705,327	76,463	41,886	-	823,676
1989-90	687,411	94,234	69,528	-	851,173
1990-91	764,506	104,647	27,634	(6,545)	890,242
1991-92	834,768	112,637	27,680	(5,026)	970,059
1992-93	851,938	123,147	33,577	(1,364)	1,007,298

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Sociology					
1988-89	3,055,032	411,122	242,286	-	3,708,440
1989-90	3,300,308	446,206	244,136	(13,434)	3,977,216
1990-91	3,310,684	464,604	220,242	(5,100)	3,990,430
1991-92	3,499,828	514,672	210,280	(20,963)	4,203,817
1992-93	3,494,149	537,294	145,548	(22,505)	4,154,486
Student Program Office (Arts)					
1988-89	280,407	38,646	32,232	-	351,285
1989-90	310,542	53,729	21,824	-	386,095
1990-91	347,874	57,855	18,100	-	423,829
1991-92	330,393	56,579	15,453	(1,190)	401,235
1992-93	350,105	66,519	16,789	-	433,413
University Professorship					
1988-89	-	-	15,069	-	15,069
1989-90	-	-	17,863	-	17,863
1990-91	-	-	14,504	-	14,504
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Women's Studies Program					
1988-89	35,170	6,571	20,863	(6,700)	55,904
1989-90	50,563	9,430	11,180	-	71,173
1990-91	63,941	9,226	9,766	-	82,933
1991-92	73,798	12,834	9,415	(16,989)	79,058
1992-93	124,153	20,864	11,068	(3,299)	152,786
TOTAL					
1988-89	29,754,575	3,920,071	1,658,172	(45,898)	35,286,920
1989-90	31,375,341	4,358,006	1,746,291	(121,541)	37,358,097
1990-91	32,465,281	4,767,447	1,806,424	(549,697)	38,489,455
1991-92	34,908,108	5,203,299	1,826,687	(685,347)	41,252,747
1992-93	35,922,860	5,548,206	2,043,905	(665,182)	42,849,789
BUSINESS					
Business					
1988-89	5,297,726	681,948	545,062	-	6,524,736
1989-90	6,477,416	843,489	1,031,375	(8,635)	8,343,645
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,382,008	1,114,436	806,841	(222,419)	9,080,866
Co-op Education					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	33,822	-	-	(57,007)	(23,185)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1988-89	5,297,726	681,948	545,062	-	6,524,736
1989-90	6,477,416	843,489	1,031,375	(8,635)	8,343,645
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,415,830	1,114,436	806,841	(279,426)	9,057,681
DENTISTRY					
Dean of Dentistry					
1988-89	1,475,018	176,912	1,683,443	(1,602,733)	1,732,640
1989-90	1,634,918	212,572	1,898,395	(1,772,549)	1,973,336
1990-91	1,577,903	218,440	1,796,012	(1,871,792)	1,720,563
1991-92	1,575,408	230,212	1,818,596	(2,165,264)	1,458,952
1992-93	1,622,895	249,934	1,965,937	(2,317,982)	1,520,784
Dental Health Care					
1988-89	678,527	78,088	16,508	-	773,123
1989-90	659,192	75,063	20,615	-	754,870
1990-91	702,513	86,800	10,225	-	799,538
1991-92	693,413	94,348	10,800	(122)	798,439
1992-93	829,063	117,963	27,694	-	974,720
Oral Biology					
1988-89	859,349	117,377	56,415	-	1,033,141
1989-90	897,841	121,295	45,138	-	1,064,274
1990-91	972,568	149,491	37,540	-	1,159,599
1991-92	941,332	142,235	32,404	-	1,115,971
1992-93	823,269	123,728	30,187	(71)	977,113
Restorative Dentistry					
1988-89	1,684,947	167,042	18,621	-	1,870,610
1989-90	1,861,858	202,031	20,864	-	2,084,753
1990-91	1,753,977	202,785	12,151	-	1,968,913
1991-92	1,749,188	227,924	26,996	-	2,004,108
1992-93	1,730,601	233,459	24,475	(73)	1,988,462
Stomatology					
1988-89	1,467,430	176,491	23,989	-	1,667,910
1989-90	1,557,170	174,901	28,221	-	1,760,292
1990-91	1,433,477	176,060	12,274	-	1,621,811
1991-92	1,506,791	198,635	12,311	-	1,717,737
1992-93	1,605,289	241,805	14,823	-	1,861,917
TOTAL					
1988-89	6,165,271	715,910	1,798,976	(1,602,733)	7,077,424
1989-90	6,610,979	785,862	2,013,233	(1,772,549)	7,637,525
1990-91	6,440,438	833,576	1,868,202	(1,871,792)	7,270,424
1991-92	6,466,132	893,354	1,901,107	(2,165,386)	7,095,207
1992-93	6,611,117	966,889	2,063,116	(2,318,126)	7,322,996

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
EDUCATION					
Dean of Education					
1988-89	676,768	84,990	470,600	(5,843)	1,226,515
1989-90	893,928	111,886	468,835	(13,107)	1,461,542
1990-91	926,530	114,547	512,162	(21,578)	1,531,661
1991-92	958,367	132,192	485,142	(60,768)	1,514,933
1992-93	947,307	150,142	416,471	(50,550)	1,463,370
Adult, Career & Technology Educ					
1988-89	1,075,914	125,015	76,575	-	1,277,504
1989-90	1,076,700	123,939	81,823	-	1,282,462
1990-91	1,141,845	162,310	60,986	(2,247)	1,362,894
1991-92	1,086,182	158,083	71,896	(3,669)	1,312,492
1992-93	1,161,626	171,616	50,497	(25,674)	1,358,065
Continuing English Program					
1988-89	1,335	55	81	-	1,471
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Developmental Disabilities Center					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	107,700	13,577	7,277	-	128,554
1991-92	107,211	14,065	8,681	(268)	129,689
1992-93	113,954	14,958	8,389	(913)	136,388
Education-Clinic					
1988-89	283,570	34,086	27,774	(8,600)	336,830
1989-90	306,589	40,547	22,426	(21,798)	347,764
1990-91	312,028	47,115	22,694	(19,321)	362,516
1991-92	286,578	49,632	31,311	(26,208)	341,313
1992-93	246,870	45,331	23,798	(18,352)	297,647
Educational Administration					
1988-89	1,653,033	189,324	82,442	-	1,924,799
1989-90	1,615,509	195,110	99,033	-	1,909,652
1990-91	1,703,157	215,008	63,060	(597)	1,980,628
1991-92	1,737,670	229,398	62,834	(9,221)	2,020,681
1992-93	1,627,099	212,042	52,472	(10,371)	1,881,242
Educational Foundations					
1988-89	1,386,399	181,433	45,168	-	1,613,000
1989-90	1,430,747	177,494	69,755	(10,000)	1,667,996
1990-91	1,365,486	185,041	46,049	(1,436)	1,595,140
1991-92	1,408,445	195,528	53,812	(10,675)	1,647,110
1992-93	1,448,866	194,018	48,561	(8,928)	1,682,517

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Educational Psychology					
1988-89	2,786,966	354,837	122,989	-	3,264,792
1989-90	2,877,280	397,866	160,160	(17,600)	3,417,706
1990-91	2,946,447	425,058	133,205	(22,779)	3,481,931
1991-92	3,349,712	471,670	146,996	(53,768)	3,914,610
1992-93	3,659,629	531,464	136,305	(47,048)	4,280,350
Educational Research					
1988-89	521,521	58,501	131,718	(398)	711,342
1989-90	510,506	58,903	126,507	(261)	695,655
1990-91	491,319	61,937	40,905	(1,108)	593,053
1991-92	480,052	65,717	51,415	(2,047)	595,137
1992-93	280,410	38,524	48,726	(2,859)	364,801
Elementary Education					
1988-89	2,330,494	288,554	79,681	-	2,698,729
1989-90	2,459,618	342,128	84,074	(3,000)	2,882,820
1990-91	2,533,811	363,729	89,494	(19,169)	2,967,865
1991-92	2,663,436	385,502	104,627	(25,272)	3,128,293
1992-93	2,850,872	427,630	106,823	(39,340)	3,345,985
Instructional Technology Center					
1988-89	852,627	97,995	240,290	(135,424)	1,055,488
1989-90	866,364	109,640	328,005	(126,977)	1,177,032
1990-91	839,955	116,393	299,949	(165,652)	1,090,645
1991-92	811,559	125,086	309,593	(208,035)	1,038,203
1992-93	882,180	143,981	269,080	(272,319)	1,022,922
School of Library & Info Studies					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	739,539	118,423	44,785	(8,191)	894,556
Secondary Education					
1988-89	1,638,095	199,728	72,679	-	1,910,502
1989-90	1,734,169	228,670	77,200	(12,000)	2,028,039
1990-91	1,807,770	252,864	70,874	(21,213)	2,110,295
1991-92	2,042,518	272,113	92,623	(21,139)	2,386,115
1992-93	2,203,798	315,863	111,077	(52,997)	2,577,741
Teaching of Hearing Impaired					
1988-89	-	-	1	-	1
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Undergraduate Student Services					
1988-89	329,703	22,238	933,901	-	1,285,842
1989-90	349,128	27,700	962,765	-	1,339,593
1990-91	200,900	29,145	1,108,342	(327)	1,338,060
1991-92	191,926	35,662	1,181,923	(7,251)	1,402,260
1992-93	303,802	49,909	1,219,738	(6,073)	1,567,376
University Professorship					
1988-89	-	-	562	-	562
1989-90	-	-	-	-	-
1990-91	-	-	5,995	-	5,995
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
TOTAL					
1988-89	13,536,425	1,636,756	2,284,461	(150,265)	17,307,377
1989-90	14,120,538	1,813,883	2,480,583	(204,743)	18,210,261
1990-91	14,376,948	1,986,724	2,460,992	(275,427)	18,549,237
1991-92	15,123,656	2,134,648	2,600,853	(428,321)	19,430,836
1992-93	16,465,952	2,413,901	2,536,722	(543,615)	20,872,960
ENGINEERING					
Dean of Engineering					
1988-89	459,353	51,860	218,429	(17,772)	711,870
1989-90	469,826	52,940	232,118	(21,409)	733,475
1990-91	439,970	51,843	143,189	(17,621)	617,381
1991-92	520,181	65,913	151,838	(39,824)	698,108
1992-93	511,305	69,954	134,260	(5,395)	710,124
Center for Cooperative Education					
1988-89	304,896	47,645	104,798	-	457,339
1989-90	296,711	45,674	101,123	-	443,508
1990-91	347,399	57,080	124,960	(46,651)	482,788
1991-92	397,867	70,853	122,660	(81,157)	510,223
1992-93	423,587	78,228	111,762	(102,443)	511,134
Chemical Engineering					
1988-89	1,664,152	201,876	282,278	25	2,148,331
1989-90	1,825,588	252,848	264,161	-	2,342,597
1990-91	1,972,304	260,038	107,228	(328)	2,339,242
1991-92	2,014,818	283,696	100,255	(3,807)	2,394,962
1992-93	1,975,761	285,363	106,117	(16,430)	2,350,811
Civil Engineering					
1988-89	2,900,400	370,802	429,739	-	3,700,941
1989-90	3,119,036	400,509	516,136	(45,000)	3,990,681
1990-91	3,256,247	440,023	316,647	(2,965)	4,009,952
1991-92	3,369,481	463,976	193,073	(16,287)	4,010,243
1992-93	3,366,850	480,649	304,976	(8,522)	4,143,953

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Civil Engineering Survey School					
1988-89	5,709	147	37,552	(22,500)	20,908
1989-90	4,765	48	13,535	-	18,348
1990-91	4,365	112	5,484	-	9,961
1991-92	-	-	7,402	(200)	7,202
1992-93	3,536	127	6,807	-	10,470
Computer Engineering					
1988-89	281,491	37,546	12,608	-	331,645
1989-90	290,017	42,030	20,743	-	352,790
1990-91	294,552	43,550	24,579	-	362,681
1991-92	326,573	42,471	11,234	-	380,278
1992-93	309,918	48,752	9,264	(19)	367,915
Electrical Engineering					
1988-89	3,214,185	387,205	357,758	(44,221)	3,914,927
1989-90	3,333,621	427,041	328,216	(34,257)	4,054,621
1990-91	3,410,507	466,564	162,401	(37,169)	4,002,303
1991-92	3,556,036	478,270	147,003	(31,283)	4,150,026
1992-93	3,640,896	532,856	118,866	(57,094)	4,235,524
Mechanical Engineering					
1988-89	2,239,855	294,572	213,251	(18,041)	2,729,637
1989-90	2,388,675	323,827	181,064	(42,863)	2,850,703
1990-91	2,514,397	359,104	110,723	(116,948)	2,867,276
1991-92	2,608,199	388,358	136,204	(102,332)	3,030,429
1992-93	2,494,959	392,037	154,942	(119,522)	2,922,416
Mining, Metal. and Petrol. Eng.					
1988-89	1,608,462	225,056	150,573	(33,213)	1,950,878
1989-90	1,743,523	236,194	166,905	(38,461)	2,108,161
1990-91	1,797,971	253,271	130,901	(92,544)	2,089,599
1991-92	1,780,575	260,905	113,046	(74,953)	2,079,573
1992-93	1,808,770	280,803	111,431	(93,652)	2,107,352
University Professorship					
1988-89	-	-	3,850	-	3,850
1989-90	-	-	2,644	-	2,644
1990-91	-	-	2,494	-	2,494
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
TOTAL					
1988-89	12,678,503	1,616,709	1,810,836	(135,722)	15,970,326
1989-90	13,471,762	1,781,111	1,826,645	(181,990)	16,897,528
1990-91	14,037,712	1,931,585	1,128,606	(314,226)	16,783,677
1991-92	14,573,730	2,054,442	982,715	(349,843)	17,261,044
1992-93	14,535,582	2,168,769	1,058,425	(403,077)	17,359,699

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1988-89	626,252	79,420	357,259	-	1,062,931
1989-90	614,573	80,253	386,292	-	1,081,118
1990-91	605,077	88,084	232,254	-	925,415
1991-92	737,614	110,492	306,388	-	1,154,494
1992-93	804,065	140,197	317,006	(30,000)	1,231,268
Differential Fees Award					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	133,173	-	-	-	133,173
Dissertation Fellowships					
1988-89	208,494	1,004	-	-	209,498
1989-90	191,083	123	-	-	191,206
1990-91	245,085	28	-	-	245,113
1991-92	206,041	-	-	-	206,041
1992-93	228,672	-	-	-	228,672
Research Assistantships					
1988-89	2,983,098	127,960	-	-	3,111,058
1989-90	3,114,359	117,866	-	-	3,232,225
1990-91	2,965,340	118,750	-	-	3,084,090
1991-92	256,228	9,749	-	-	265,977
1992-93	14,271	621	-	-	14,892
Student Research Travel					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	114,676	(77,514)	37,162
1991-92	-	-	104,214	(50,000)	54,214
1992-93	-	-	64,178	-	64,178
U of A PhD Scholarships					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	472,602	1,492	13,957	-	488,051
1991-92	980,000	1,449	19,101	-	1,000,550
1992-93	1,297,975	487	9,485	-	1,307,947
Walter H Johns Fellowships					
1988-89	291,000	-	-	-	291,000
1989-90	321,000	-	-	-	321,000
1990-91	407,500	-	-	-	407,500
1991-92	425,000	-	-	-	425,000
1992-93	640,000	-	-	-	640,000

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1988-89	4,108,844	208,384	357,259	-	4,674,487
1989-90	4,241,015	198,242	386,292	-	4,825,549
1990-91	4,695,604	208,354	360,887	(77,514)	5,187,331
1991-92	2,604,883	121,690	429,703	(50,000)	3,106,276
1992-93	3,118,156	141,305	390,669	(30,000)	3,620,130
HOME ECONOMICS					
Home Economics					
1988-89	1,865,276	256,770	167,815	-	2,289,861
1989-90	1,810,765	233,530	174,104	-	2,218,399
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
TOTAL					
1988-89	1,865,276	256,770	167,815	-	2,289,861
1989-90	1,810,765	233,530	174,104	-	2,218,399
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1988-89	332,624	47,009	259,757	-	639,390
1989-90	383,436	53,279	224,535	-	661,250
1990-91	148,967	24,345	228,662	(412)	401,562
1991-92	49,826	9,187	201,656	(20,398)	240,271
1992-93	100,503	11,810	180,862	(11,455)	281,720
Canadian Inst Ukrainian Studies					
1988-89	362,440	38,795	328,711	(158,259)	571,687
1989-90	375,791	42,561	227,298	(77,153)	568,497
1990-91	408,329	48,077	315,290	(118,881)	652,815
1991-92	358,538	48,744	352,956	(87,003)	673,235
1992-93	405,114	63,154	332,342	(77,467)	723,143
Coordinator-Interdisc. Research					
1988-89	15,189	1,909	35,281	-	52,379
1989-90	14,678	1,495	75,035	-	91,208
1990-91	16,703	1,967	51,905	(15,000)	55,575
1991-92	10,018	-	18,184	-	28,202
1992-93	3,931	-	24,330	-	28,261
Developmental Disabilities Center					
1988-89	118,953	12,756	10,245	-	141,954
1989-90	125,953	13,325	11,306	-	150,584
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Devonian Botanic Gardens					
1988-89	477,143	59,133	26,110	(20,000)	542,386
1989-90	513,657	62,714	28,494	-	604,865
1990-91	485,393	62,642	51,882	(16,785)	583,132
1991-92	615,539	75,849	76,512	(222,835)	545,065
1992-93	608,285	85,058	72,023	(254,146)	511,220
Environmental Research & Studies					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	5,143	3,675	(5,269)	(5,000)	(1,451)
1992-93	82,551	14,799	24,420	(103,195)	18,575
Gerontology Center					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	7,975	1,107	5,335	(5,121)	9,296
1991-92	23,654	3,245	11,274	(2,594)	35,579
1992-93	25,062	3,466	12,739	(6,105)	35,162
TOTAL					
1988-89	1,306,349	159,602	660,104	(178,259)	1,947,796
1989-90	1,413,515	173,374	566,668	(77,153)	2,076,404
1990-91	1,067,367	138,138	653,074	(156,199)	1,702,380
1991-92	1,062,718	140,700	655,313	(337,830)	1,520,901
1992-93	1,225,446	178,287	646,716	(452,368)	1,598,081
LAW					
Law					
1988-89	2,141,047	274,735	123,395	-	2,539,177
1989-90	2,371,731	312,919	212,265	(25,000)	2,871,915
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
TOTAL					
1988-89	2,141,047	274,735	123,395	-	2,539,177
1989-90	2,371,731	312,919	212,265	(25,000)	2,871,915
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies					
1988-89	605,315	82,890	42,964	-	731,169
1989-90	662,270	90,058	44,942	-	797,270
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1988-89	605,315	82,890	42,964	-	731,169
1989-90	662,270	90,058	44,942	-	797,270
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
MEDICINE					
Dean of Medicine					
1988-89	619,397	53,832	194,896	-	868,125
1989-90	617,681	66,517	115,212	(78,800)	720,610
1990-91	845,935	113,153	621,635	(60,000)	1,520,723
1991-92	831,533	105,624	479,902	(37,811)	1,379,248
1992-93	1,052,191	139,870	705,658	(4,440)	1,893,279
Alberta Hospital Serv Commission					
1988-89	-	-	-	(3,209,316)	(3,209,316)
1989-90	-	-	-	(3,430,402)	(3,430,402)
1990-91	-	-	-	(3,586,628)	(3,586,628)
1991-92	-	-	-	(3,708,907)	(3,708,907)
1992-93	-	-	-	(3,776,095)	(3,776,095)
Alumni Affairs & Faculty Devlpmnt					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	61	-	61
1992-93	960	-	721	-	1,681
Anaesthesia					
1988-89	165,939	11,523	2,014	-	179,476
1989-90	291,031	39,740	5,507	-	336,278
1990-91	373,118	48,990	4,206	-	426,314
1991-92	354,293	44,942	8,222	-	407,457
1992-93	361,087	50,938	4,034	-	416,059
Anaesthesia (Geog)					
1988-89	95,473	14,331	-	-	109,804
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Anatomy and Cell Biology					
1988-89	812,188	114,732	55,099	-	982,019
1989-90	842,363	121,208	71,964	-	1,035,535
1990-91	879,521	147,609	73,270	(9,977)	1,090,423
1991-92	964,597	157,850	89,757	(21,943)	1,190,261
1992-93	885,798	149,398	116,671	(23,338)	1,128,529

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Applied Sciences in Medicine					
1988-89	591,216	74,409	49,475	-	715,100
1989-90	677,862	84,069	48,487	-	810,418
1990-91	598,070	79,353	34,340	-	711,763
1991-92	603,604	81,033	14,675	(1,805)	697,507
1992-93	537,086	62,616	10,989	(2,980)	607,711
Applied Sciences in Med (Geog)					
1988-89	94,541	9,888	-	-	104,429
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Biochemistry					
1988-89	1,550,830	189,544	323,782	-	2,064,156
1989-90	1,588,903	214,789	257,888	-	2,061,580
1990-91	1,549,913	253,681	325,256	(172,003)	1,956,847
1991-92	1,656,167	252,337	884,674	(803,582)	1,989,596
1992-93	1,729,452	254,687	822,268	(689,171)	2,117,236
Bioethics					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	21,057	4,421	17,782	-	43,260
1992-93	15,388	3,363	29,765	(15,666)	32,850
Cardiovascular Disease					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	1	873	-	874
Continuing Medical Education					
1988-89	70,862	7,992	791	(50,000)	29,645
1989-90	79,700	8,581	1,746	-	90,027
1990-91	78,143	9,967	3,517	(80,000)	11,627
1991-92	82,535	11,233	1,474	-	95,242
1992-93	99,709	13,490	938	(48,739)	65,398
Family Practice					
1988-89	173,171	21,092	3,119	-	197,382
1989-90	670,270	94,535	2,810	(23,940)	743,675
1990-91	695,145	112,873	15,727	-	823,745
1991-92	828,631	129,873	63,497	-	1,022,001
1992-93	968,338	168,862	48,366	(357)	1,185,209

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Family Practice (Geog)					
1988-89	456,102	67,431	-	-	523,533
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Health Sci Lab Animal Services					
1988-89	1,159,230	128,234	816,802	(1,427,160)	677,106
1989-90	1,210,593	155,539	914,056	(1,643,106)	637,082
1990-91	1,230,086	183,855	1,047,007	(1,720,115)	740,833
1991-92	1,350,292	213,689	984,341	(1,574,845)	973,477
1992-93	1,451,247	242,244	1,062,537	(1,638,457)	1,117,571
Health Sciences Media Services					
1988-89	174,076	19,534	31,372	(8,707)	216,275
1989-90	228,371	27,188	14,509	(1,173)	268,895
1990-91	219,322	32,819	18,385	(1,543)	268,983
1991-92	221,775	35,211	9,363	-	266,349
1992-93	227,719	36,319	33,137	-	297,175
Health Sciences Media (Geog)					
1988-89	58,669	7,153	-	-	65,822
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Health Svs Admin & Community Med					
1988-89	870,472	110,561	28,759	-	1,009,792
1989-90	907,491	135,107	54,782	-	1,097,380
1990-91	1,064,053	153,755	86,088	(29,373)	1,274,523
1991-92	1,184,972	153,234	63,423	(88,596)	1,313,033
1992-93	1,222,709	158,655	71,362	(79,836)	1,372,890
Immunology					
1988-89	383,231	53,958	25,162	-	462,351
1989-90	337,638	51,783	24,402	-	413,823
1990-91	392,085	69,639	21,783	-	483,507
1991-92	435,449	67,186	18,779	(310)	521,104
1992-93	451,627	72,499	21,745	(25,065)	520,806
Lipid and Lippoprotein					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	10,000	-	16,860	(3,912)	22,948

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Medical Microbiology & Infect Dis					
1988-89	986,961	125,624	105,674	-	1,218,259
1989-90	1,045,572	145,142	100,775	-	1,291,489
1990-91	1,087,939	163,060	136,782	(4,811)	1,382,970
1991-92	1,163,405	168,862	127,547	(8,155)	1,451,659
1992-93	1,199,364	183,109	92,873	(8,392)	1,466,954
Medicine					
1988-89	1,068,193	115,730	118,491	(5,793)	1,296,621
1989-90	3,007,661	408,581	128,956	-	3,545,198
1990-91	3,113,382	431,929	132,861	-	3,678,172
1991-92	3,325,518	502,918	89,296	(57)	3,917,675
1992-93	3,159,290	472,845	52,064	(12,941)	3,671,258
Medicine (Geog)					
1988-89	1,981,005	254,118	-	-	2,235,123
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Neonatal Research					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	1,542	-	1,542
1992-93	29,077	1,941	22,381	-	53,399
Neurosciences					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	2,503	-	2,503
Obstetrics and Gynaecology					
1988-89	317,928	34,910	28,706	-	381,544
1989-90	685,274	73,184	34,113	-	792,571
1990-91	713,859	90,270	26,741	-	830,870
1991-92	631,541	80,150	27,923	(768)	738,846
1992-93	663,145	98,590	26,395	(533)	787,597
Obstetrics & Gynaecology (Geog)					
1988-89	304,506	37,413	-	-	341,919
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Ophthalmology					
1988-89	119,645	11,648	17,083	-	148,376
1989-90	328,650	43,346	23,882	(1,170)	394,708
1990-91	355,064	40,486	14,792	(270)	410,072
1991-92	316,329	50,852	(21,096)	-	346,085
1992-93	404,051	70,637	9,665	(50)	484,303
Ophthalmology (Geog)					
1988-89	182,254	24,982	-	-	207,236
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Paediatrics					
1988-89	523,662	63,146	55,889	-	642,697
1989-90	1,306,613	161,084	68,549	-	1,536,246
1990-91	1,404,400	207,356	60,476	(2,885)	1,669,347
1991-92	1,449,384	208,154	53,693	(4,886)	1,706,345
1992-93	1,604,119	241,865	47,931	(44,172)	1,849,743
Paediatrics (Geog)					
1988-89	747,217	88,887	-	-	836,104
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Pathology					
1988-89	1,135,088	159,267	34,238	-	1,328,593
1989-90	1,160,127	153,346	35,461	-	1,348,934
1990-91	1,316,601	174,902	35,422	(754)	1,526,171
1991-92	1,306,106	168,274	44,953	(7,289)	1,512,044
1992-93	1,303,094	167,748	44,260	(3,438)	1,511,664
Pathology-Medical Lab Science					
1988-89	345,329	54,841	32,763	-	432,933
1989-90	365,907	66,927	29,747	-	462,581
1990-91	384,613	72,059	36,099	-	492,771
1991-92	409,176	74,743	49,050	(16,097)	516,872
1992-93	446,858	89,283	57,903	(16,051)	577,993
Pharmacology					
1988-89	1,023,020	144,050	78,358	(15)	1,245,413
1989-90	1,061,865	149,150	86,136	-	1,297,151
1990-91	1,045,415	148,170	89,141	-	1,282,726
1991-92	1,099,117	164,310	68,986	-	1,332,413
1992-93	1,206,264	209,280	65,317	(2,380)	1,478,481

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pharmacology - Physiology Shop					
1988-89	-	-	24,261	(24,261)	-
1989-90	-	-	20,059	(20,059)	-
1990-91	-	-	20,088	(20,088)	-
1991-92	-	-	15,901	(15,901)	-
1992-93	-	-	19,080	(19,080)	-
Physiology					
1988-89	1,306,957	170,410	72,442	-	1,549,809
1989-90	1,393,436	179,343	52,176	-	1,624,955
1990-91	1,391,219	196,034	55,421	(3,418)	1,639,256
1991-92	1,423,064	199,836	53,701	(7,176)	1,669,425
1992-93	1,465,457	207,328	33,863	(6)	1,706,642
Post-Graduate Medical Education					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	69,009	10,842	-	-	79,851
1992-93	91,835	11,642	100	(2,171)	101,406
Provincial Lab Public Health					
1988-89	4,008,295	487,160	2,001,540	(6,560,956)	(63,961)
1989-90	4,289,715	558,864	1,482,383	(6,291,158)	39,804
1990-91	4,381,691	674,226	2,223,424	(6,817,206)	462,135
1991-92	4,707,306	779,750	2,234,355	(8,130,031)	(408,620)
1992-93	4,564,294	779,220	2,140,899	(7,517,818)	(33,405)
Psychiatry					
1988-89	492,224	61,360	37,907	-	591,491
1989-90	813,162	105,514	46,905	-	965,581
1990-91	882,276	126,986	43,813	(12,310)	1,040,765
1991-92	861,586	133,496	57,204	(11,392)	1,040,894
1992-93	800,749	142,206	62,129	(36,231)	968,853
Psychiatry (Geog)					
1988-89	326,552	45,935	-	-	372,487
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Radiology and Diagnostic Imaging					
1988-89	186,026	9,462	3,245	-	198,733
1989-90	162,701	9,831	12,201	-	184,733
1990-91	158,704	11,293	3,078	-	173,075
1991-92	163,886	12,586	495	(2,720)	174,247
1992-93	209,416	23,717	11,755	(1,972)	242,916

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Research					
1988-89	75,228	9,758	18,160	-	103,146
1989-90	83,973	13,059	15,304	-	112,336
1990-91	77,780	13,862	20,632	(4,850)	107,424
1991-92	140,783	22,188	58,449	-	221,420
1992-93	146,875	25,437	18,286	-	190,598
Studies in Medical Education					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	25,781	5,305	78,798	(142,099)	(32,215)
1991-92	160,567	25,859	29,697	(118,521)	97,602
1992-93	172,282	30,631	38,186	(113,635)	127,464
Surgery					
1988-89	826,714	80,818	69,510	-	977,042
1989-90	1,603,940	184,588	73,583	-	1,862,111
1990-91	1,548,204	209,100	60,807	(24)	1,818,087
1991-92	1,525,531	216,344	54,150	-	1,796,025
1992-93	1,448,599	218,272	44,422	(42)	1,711,251
Surgery (Geog)					
1988-89	803,720	108,433	-	-	912,153
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Surgical Medical Research Inst					
1988-89	432,042	52,868	37,989	-	522,899
1989-90	425,533	54,019	35,634	-	515,186
1990-91	435,261	56,714	27,890	-	519,865
1991-92	243,935	39,411	27,939	-	311,285
1992-93	253,700	43,870	28,024	-	325,594
Undergrad Educ & Student Affairs					
1988-89	139,539	14,482	29,401	-	183,422
1989-90	205,974	22,156	29,094	(3,500)	253,724
1990-91	201,949	26,083	14,587	-	242,619
1991-92	168,175	21,611	20,703	-	210,489
1992-93	142,561	23,405	15,570	-	181,536
University Professorship					
1988-89	-	-	680	-	680
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1988-89	24,607,502	3,039,516	4,297,608	(11,286,208)	20,658,418
1989-90	25,392,006	3,327,190	3,786,321	(11,493,308)	21,012,209
1990-91	26,449,529	3,853,529	5,332,066	(12,668,354)	22,966,770
1991-92	27,699,323	4,136,819	5,630,438	(14,560,792)	22,905,788
1992-93	28,324,341	4,393,968	5,779,530	(14,086,968)	24,410,871
NATIVE STUDIES					
Native Studies					
1988-89	198,938	20,072	47,244	-	266,254
1989-90	198,652	22,575	23,705	(9,300)	235,632
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
TOTAL					
1988-89	198,938	20,072	47,244	-	266,254
1989-90	198,652	22,575	23,705	(9,300)	235,632
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
NURSING					
Nursing					
1988-89	2,132,530	281,688	170,997	-	2,585,215
1989-90	3,103,038	442,848	437,135	(5,000)	3,978,021
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
TOTAL					
1988-89	2,132,530	281,688	170,997	-	2,585,215
1989-90	3,103,038	442,848	437,135	(5,000)	3,978,021
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1988-89	1,830,203	227,483	246,611	(73,067)	2,231,230
1989-90	1,948,167	257,222	210,027	-	2,415,416
1990-91	1,908,979	277,707	250,843	(1,921)	2,435,608
1991-92	2,069,959	305,551	287,463	(19,052)	2,643,921
1992-93	2,058,620	329,625	284,301	(19,764)	2,652,782

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Drug Information Center					
1988-89	28,605	3,215	1,237	-	33,057
1989-90	34,680	2,482	1,246	-	38,408
1990-91	5,610	898	1,369	-	7,877
1991-92	-	-	1,155	-	1,155
1992-93	-	-	425	-	425
Pharmacy - Slowpoke II Reactor					
1988-89	45,634	4,395	22,399	(15,468)	56,960
1989-90	49,198	4,672	23,321	(11,202)	65,989
1990-91	49,628	5,414	33,055	(41,258)	46,839
1991-92	59,130	12,479	14,167	(58,535)	27,241
1992-93	53,490	13,853	24,104	(65,573)	25,874
University Professorship					
1988-89	-	-	2,179	-	2,179
1989-90	-	-	3,436	-	3,436
1990-91	-	-	6,060	-	6,060
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
TOTAL					
1988-89	1,904,442	235,093	272,426	(88,535)	2,323,426
1989-90	2,032,045	264,376	238,030	(11,202)	2,523,249
1990-91	1,964,217	284,019	291,327	(43,179)	2,496,384
1991-92	2,129,089	318,030	302,785	(77,587)	2,672,317
1992-93	2,112,110	343,478	308,830	(85,337)	2,679,081
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation					
1988-89	332,888	42,465	138,800	(210,895)	303,258
1989-90	352,939	46,582	206,585	(255,096)	351,010
1990-91	328,734	46,082	165,944	(259,477)	281,283
1991-92	486,963	71,972	197,220	(347,194)	408,961
1992-93	406,443	62,002	198,584	(372,664)	294,365
Athletics					
1988-89	1,127,087	129,619	932,800	(854,901)	1,334,605
1989-90	1,232,633	143,851	687,068	(779,126)	1,284,426
1990-91	1,216,995	151,637	982,567	(1,088,771)	1,262,428
1991-92	1,262,596	168,189	997,165	(1,191,674)	1,236,276
1992-93	1,354,946	182,996	1,130,223	(1,370,468)	1,297,697
Physical Educ & Sports Studies					
1988-89	2,182,027	287,196	63,816	(5,325)	2,527,714
1989-90	2,354,925	336,358	55,401	(2,720)	2,743,964
1990-91	2,401,599	358,453	57,326	(18,280)	2,799,098
1991-92	2,610,980	394,893	93,564	(50,554)	3,048,883
1992-93	3,387,810	527,787	104,735	(48,552)	3,971,780

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Rec Admin and Leisure Studies					
1988-89	701,980	98,604	23,211	-	823,795
1989-90	758,761	110,893	21,540	-	891,194
1990-91	723,013	104,319	12,765	(8,600)	831,497
1991-92	669,965	105,685	10,603	(8,134)	778,119
1992-93	-	-	-	-	-
Support Services Division					
1988-89	728,470	87,519	129,238	(295,074)	650,153
1989-90	798,890	102,238	150,079	(326,373)	724,834
1990-91	806,343	121,944	92,139	(350,834)	669,592
1991-92	863,425	130,466	150,581	(465,423)	679,049
1992-93	901,872	138,658	232,405	(468,049)	804,886
U of A Tennis Center					
1988-89	104,468	10,186	42,050	(212,970)	(56,266)
1989-90	128,500	14,468	38,179	(206,564)	(25,417)
1990-91	142,163	15,519	37,934	(231,467)	(35,851)
1991-92	147,985	17,723	53,007	(248,793)	(30,078)
1992-93	154,265	21,678	47,784	(261,329)	(37,602)
TOTAL					
1988-89	5,176,920	655,589	1,329,915	(1,579,165)	5,583,259
1989-90	5,626,648	754,390	1,158,852	(1,569,879)	5,970,011
1990-91	5,618,847	797,954	1,348,675	(1,957,429)	5,808,047
1991-92	6,041,914	888,928	1,502,140	(2,311,772)	6,121,210
1992-93	6,205,336	933,121	1,713,731	(2,521,062)	6,331,126
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1988-89	163,769	21,361	57,443	-	242,573
1989-90	177,616	26,308	69,436	(24,265)	249,095
1990-91	453,562	62,692	184,448	(165)	700,537
1991-92	387,001	53,468	227,200	(1,905)	665,764
1992-93	382,482	55,254	184,330	(9,776)	612,290
MA Speech Language Pathology					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	14,771	151	(14,928)	-	(6)
Occupational Therapy					
1988-89	485,451	70,740	24,683	-	580,874
1989-90	523,368	75,166	28,753	-	627,287
1990-91	689,785	111,613	51,785	(1,662)	851,521
1991-92	772,626	121,201	60,929	(6,675)	948,081
1992-93	823,544	139,253	64,517	(19,355)	1,007,959

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Occup Therapy-Alta/Sask AGMT					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	29,703	-	38,012	(67,715)	-
1992-93	103,361	8,676	52,572	(164,571)	38
Physical Therapy					
1988-89	525,886	69,626	43,665	-	639,177
1989-90	529,909	73,665	36,024	-	639,598
1990-91	901,284	119,314	93,454	-	1,114,052
1991-92	843,580	132,655	207,766	(16,292)	1,167,709
1992-93	987,327	152,426	62,913	(18,180)	1,184,486
Phys Therapy - Degree Compl Prog					
1988-89	3,042	126	47,675	(53,054)	(2,211)
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Speech Pathology and Audiology					
1988-89	559,104	71,855	27,625	-	658,584
1989-90	598,797	87,064	37,211	-	723,072
1990-91	621,406	88,298	35,285	(866)	744,123
1991-92	630,082	95,838	35,936	(9,319)	752,537
1992-93	674,319	105,817	32,364	(9,196)	803,304
TOTAL					
1988-89	1,737,252	233,708	201,091	(53,054)	2,118,997
1989-90	1,829,690	262,203	171,424	(24,265)	2,239,052
1990-91	2,666,037	381,917	364,972	(2,693)	3,410,233
1991-92	2,662,992	403,162	569,843	(101,906)	3,534,091
1992-93	2,985,804	461,577	381,768	(221,078)	3,608,071
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean					
1988-89	2,032,111	268,214	260,998	(236,710)	2,324,613
1989-90	2,267,048	321,202	310,225	(420,739)	2,477,736
1990-91	2,467,624	346,729	348,689	(572,153)	2,590,889
1991-92	2,531,514	372,771	319,680	(644,150)	2,579,815
1992-93	2,508,907	399,873	317,096	(620,262)	2,605,614
Ext. Practicum - Fac Saint-Jean					
1988-89	4,163	51	90,342	-	94,556
1989-90	4,131	43	94,666	-	98,840
1990-91	5,170	79	88,017	(150)	93,116
1991-92	7,622	112	84,416	-	92,150
1992-93	6,430	73	86,459	-	92,962

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Special Projects					
1988-89	-	-	-	-	-
1989-90	-	-	17	-	17
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
TOTAL					
1988-89	2,036,274	268,265	351,340	(236,710)	2,419,169
1989-90	2,271,179	321,245	404,908	(420,739)	2,576,593
1990-91	2,472,794	346,808	436,706	(572,303)	2,684,005
1991-92	2,539,136	372,883	404,096	(644,150)	2,671,965
1992-93	2,515,337	399,946	403,555	(620,262)	2,698,576
SCIENCE					
Dean of Science					
1988-89	478,099	56,528	276,036	(99,206)	711,457
1989-90	432,170	54,850	429,561	(128,198)	788,383
1990-91	498,748	69,956	558,184	(159,998)	966,890
1991-92	451,217	62,734	534,782	(99,341)	949,392
1992-93	427,179	68,018	610,844	(86,315)	1,019,726
Bioscience Animal Services					
1988-89	462,906	53,069	156,329	(369,437)	302,867
1989-90	503,955	59,100	343,050	(516,720)	389,385
1990-91	513,838	71,700	220,086	(489,953)	315,671
1991-92	498,905	82,793	174,711	(402,442)	353,967
1992-93	504,884	91,209	123,996	(350,357)	369,732
Botany					
1988-89	1,352,853	181,784	151,549	(37,976)	1,648,210
1989-90	1,428,857	192,110	136,466	(30,500)	1,726,933
1990-91	1,469,368	220,427	140,094	(12,041)	1,817,848
1991-92	1,626,711	247,551	91,499	(7,021)	1,958,740
1992-93	1,609,449	250,234	98,872	(11,558)	1,946,997
Chemistry					
1988-89	5,541,271	645,538	1,848,088	(42)	8,034,855
1989-90	6,166,130	747,835	2,151,805	(1,803)	9,063,967
1990-91	6,137,670	785,930	1,075,534	(35,529)	7,963,605
1991-92	6,427,678	850,737	1,055,720	(201,687)	8,132,448
1992-93	6,485,011	879,012	1,337,014	(246,221)	8,454,816
Computing Science					
1988-89	3,169,163	388,433	903,314	(7,167)	4,453,743
1989-90	3,255,682	418,947	769,552	-	4,444,181
1990-91	3,433,926	464,819	306,620	(444)	4,204,921
1991-92	3,821,273	524,296	257,309	(18,879)	4,583,999
1992-93	3,980,988	566,123	307,832	(16,947)	4,837,996

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Genetics					
1988-89	1,476,242	176,860	189,249	-	1,842,351
1989-90	1,569,891	203,995	176,990	-	1,950,876
1990-91	1,607,183	226,779	152,857	(4,075)	1,982,744
1991-92	1,789,501	257,853	163,147	(28,390)	2,182,111
1992-93	1,768,916	278,615	156,882	(15,252)	2,189,161
Geography					
1988-89	1,935,073	274,897	195,865	-	2,405,835
1989-90	2,004,027	267,181	158,679	-	2,429,887
1990-91	2,043,724	330,218	101,038	(1,137)	2,473,843
1991-92	2,284,273	337,888	100,643	(21,042)	2,701,762
1992-93	2,254,671	343,404	130,878	(19,708)	2,709,245
Geology					
1988-89	2,050,945	248,840	199,669	-	2,499,454
1989-90	2,200,361	273,628	211,460	(1,895)	2,683,554
1990-91	2,288,483	295,391	158,519	(2,175)	2,740,218
1991-92	2,366,920	317,407	176,353	(28,884)	2,831,796
1992-93	2,362,668	358,537	172,429	(18,310)	2,875,324
Killam Chairs					
1988-89	52,812	5,079	3,745	-	61,636
1989-90	277,539	29,412	12,391	-	319,342
1990-91	315,764	38,768	3,081	-	357,613
1991-92	334,866	42,960	3,354	-	381,180
1992-93	222,807	27,829	12,500	(9,000)	254,136
Mathematics					
1988-89	4,524,054	571,795	429,978	(46,416)	5,479,411
1989-90	4,618,599	609,134	594,966	(8,565)	5,814,134
1990-91	4,582,633	618,479	130,961	(449)	5,331,624
1991-92	4,789,383	681,171	145,530	(29,621)	5,586,463
1992-93	4,914,223	730,083	142,172	(22,233)	5,764,245
Microbiology					
1988-89	1,115,635	141,246	146,535	(295)	1,403,121
1989-90	1,264,766	151,803	144,211	-	1,560,780
1990-91	1,268,325	166,346	166,904	(12,564)	1,589,011
1991-92	1,406,902	188,918	179,511	(31,605)	1,743,726
1992-93	1,506,697	218,004	180,458	(38,826)	1,866,333
Physics					
1988-89	4,674,173	562,725	706,754	(39,292)	5,904,360
1989-90	4,905,802	638,500	1,125,128	(7,625)	6,661,805
1990-91	5,204,433	709,503	496,066	(19,880)	6,390,122
1991-92	5,454,773	796,601	344,042	(27,426)	6,567,990
1992-93	5,427,143	825,379	401,254	(52,179)	6,601,597

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Psychology					
1988-89	857,091	125,856	32	-	982,979
1989-90	957,771	142,609	52	-	1,100,432
1990-91	1,019,560	151,910	13	-	1,171,483
1991-92	1,079,921	162,386	7	-	1,242,314
1992-93	964,170	152,191	-	-	1,116,361
Statistics & Applied Probability					
1988-89	868,373	120,441	71,498	(3,696)	1,056,616
1989-90	974,528	125,070	100,908	-	1,200,506
1990-91	943,728	133,594	47,929	-	1,125,251
1991-92	1,005,546	150,138	39,734	-	1,195,418
1992-93	1,062,632	171,676	41,143	(34)	1,275,417
University Professorship					
1988-89	464	-	18,943	-	19,407
1989-90	1,492	-	11,986	-	13,478
1990-91	264	14	4,065	-	4,343
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Zoology					
1988-89	3,141,180	403,448	396,387	(105,927)	3,835,088
1989-90	3,312,632	450,156	347,014	(63,023)	4,046,779
1990-91	3,371,435	469,266	316,746	(89,248)	4,068,199
1991-92	3,544,216	506,459	379,761	(143,776)	4,286,660
1992-93	3,552,822	545,552	359,119	(68,828)	4,388,665
TOTAL					
1988-89	31,700,334	3,956,539	5,693,971	(709,454)	40,641,390
1989-90	33,874,202	4,364,330	6,714,219	(758,329)	44,194,422
1990-91	34,699,082	4,753,100	3,878,697	(827,493)	42,503,386
1991-92	36,882,085	5,209,892	3,646,103	(1,040,114)	44,697,966
1992-93	37,044,260	5,505,866	4,075,393	(955,768)	45,669,751
SPECIAL SESSIONS					
Director of Special Sessions					
1988-89	136,964	18,795	45,578	-	201,337
1989-90	139,848	19,652	45,714	-	205,214
1990-91	157,711	25,040	69,383	-	252,134
1991-92	198,091	29,974	68,595	(2,945)	293,715
1992-93	208,577	30,843	55,486	(18)	294,888
Off-Campus Credit Program					
1988-89	113,579	9,251	84,278	(254,793)	(47,685)
1989-90	262,154	8,235	98,600	(410,268)	(41,279)
1990-91	163,448	7,601	71,071	(338,506)	(96,386)
1991-92	189,571	9,966	60,672	(286,992)	(26,783)
1992-93	293,199	15,914	60,654	(395,227)	(25,460)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Spring Session					
1988-89	928,261	31,524	10,236	(1,010,662)	(40,641)
1989-90	943,227	30,241	127,545	(1,042,318)	58,695
1990-91	1,016,167	36,806	110,029	(1,168,418)	(5,416)
1991-92	1,183,738	45,588	170,146	(1,384,296)	15,176
1992-93	1,311,226	56,375	81,277	(1,644,973)	(196,095)
Summer Term					
1988-89	634,692	17,798	10,648	(632,922)	30,216
1989-90	611,248	19,806	72,961	(650,914)	53,101
1990-91	647,605	23,447	87,854	(697,631)	61,275
1991-92	724,842	31,657	48,365	(793,933)	10,931
1992-93	805,633	33,139	48,916	(954,154)	(66,466)
TOTAL					
1988-89	1,813,496	77,368	150,740	(1,898,377)	143,227
1989-90	1,956,477	77,934	344,820	(2,103,500)	275,731
1990-91	1,984,931	92,894	338,337	(2,204,555)	211,607
1991-92	2,296,242	117,185	347,778	(2,468,166)	293,039
1992-93	2,618,635	136,271	246,333	(2,994,372)	6,867
UNDISTRIBUTED COSTS					
Academic Disability Leave					
1988-89	-	-	-	-	-
1989-90	836,068	2,192,184	47,767	(1,369,386)	1,706,633
1990-91	996,525	233,053	51,653	(1,489,851)	(208,620)
1991-92	1,119,772	233,229	84,487	(1,492,556)	(55,068)
1992-93	-	-	-	-	-
Benefits - AASUA					
1988-89	-	-	-	-	-
1989-90	-	-	32,360	(107,822)	(75,462)
1990-91	-	-	9,203	-	9,203
1991-92	-	-	5,310	-	5,310
1992-93	-	-	14,863	-	14,863
Benefits - NASA					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	(185,564)	(185,564)
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Early Retirement-Faculty APOs					
1988-89	54,170	-	10,924	-	65,094
1989-90	42,133	-	8,133	-	50,266
1990-91	17,243	-	-	-	17,243
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Early Retirement-Faculty Support					
1988-89	263,830	-	53,204	-	317,034
1989-90	205,201	-	25,559	-	230,760
1990-91	83,979	-	-	-	83,979
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Human Resources Development Fund					
1988-89	11,997	-	141,201	(2,171)	151,027
1989-90	10,784	1,158	96,296	(510)	107,728
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Pensions-Deficiencies - PSPP					
1988-89	-	-	-	-	-
1989-90	-	120,555	-	-	120,555
1990-91	-	55,265	-	-	55,265
1991-92	-	16,676	-	-	16,676
1992-93	-	10,136	-	-	10,136
Pensions-Deficiencies - UAPP					
1988-89	-	-	-	-	-
1989-90	-	47,152	-	-	47,152
1990-91	-	22,879	-	-	22,879
1991-92	-	10,479	-	-	10,479
1992-93	-	22,049	-	-	22,049
Pensions-Prior Service - PSPP					
1988-89	-	-	-	-	-
1989-90	-	127,714	-	-	127,714
1990-91	-	89,480	-	-	89,480
1991-92	-	321,669	-	-	321,669
1992-93	-	(6,872)	-	-	(6,872)
Pensions-Prior Service - UAPP					
1988-89	-	-	-	-	-
1989-90	-	119,386	-	-	119,386
1990-91	-	203,204	-	-	203,204
1991-92	-	163,222	-	-	163,222
1992-93	-	52,806	-	-	52,806
Retro SUB Plan - Maternity					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	(204,142)	-	-	(204,142)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Staff Benefits - Faculties					
1988-89	4,139	1,934,124	190,975	(2,348,345)	(219,107)
1989-90	6,588	912,823	43,072	-	962,483
1990-91	-	424,457	39,785	-	464,242
1991-92	-	693,044	53,813	-	746,857
1992-93	-	305,704	4,849	-	310,553
SUB Plan Costs - Faculties					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	6,752	80,178	-	-	86,930
1991-92	-	99,423	-	-	99,423
1992-93	-	85,358	-	-	85,358
Supplemental Health Care - Support					
1988-89	-	-	-	-	-
1989-90	-	-	268,596	(582,087)	(313,491)
1990-91	-	-	1,895,835	(1,738,736)	157,099
1991-92	-	-	2,380,801	(2,050,044)	330,757
1992-93	-	-	-	-	-
Support Staff Dental Plan					
1988-89	-	-	-	-	-
1989-90	-	-	380	-	380
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Support Staff Disability Leave					
1988-89	-	-	-	-	-
1989-90	937,805	82,028	108,620	(1,194,454)	(66,001)
1990-91	901,023	198,757	130,848	(1,491,834)	(261,206)
1991-92	988,420	199,756	259,222	(1,491,919)	(44,521)
1992-93	-	-	-	-	-
Unfunded Bridge Benefits Expense					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	144,313	-	-	144,313
1991-92	-	428,019	-	-	428,019
1992-93	-	456,887	-	-	456,887
Unfunded LTD Expense					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	2,040,000	-	-	2,040,000
1991-92	-	987,778	-	-	987,778
1992-93	-	1,055,980	-	-	1,055,980

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Unfunded Vacation Pay Expense					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	1,280,919	-	-	-	1,280,919
1991-92	1,153,870	-	-	-	1,153,870
1992-93	1,317,808	-	-	-	1,317,808
TOTAL					
1988-89	334,136	1,934,124	396,304	(2,350,516)	314,048
1989-90	2,038,579	3,603,000	630,783	(3,254,259)	3,018,103
1990-91	3,286,441	3,491,586	2,127,324	(4,905,985)	3,999,366
1991-92	3,262,062	3,153,295	2,783,633	(5,034,519)	4,164,471
1992-93	1,317,808	1,777,906	19,712	-	3,115,426
TOTAL FACULTIES					
1988-89	158,534,469	21,522,094	24,360,223	(21,939,715)	182,477,071
1989-90	170,820,866	25,397,429	26,460,059	(23,717,740)	198,960,614
1990-91	177,997,602	27,638,773	25,775,260	(28,010,214)	203,401,421
1991-92	185,424,823	29,207,202	27,456,145	(32,892,804)	209,195,366
1992-93	187,903,603	29,539,608	25,452,447	(28,613,033)	214,282,625
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1988-89	-	-	-	(792,400)	(792,400)
1989-90	-	-	-	(1,230,995)	(1,230,995)
1990-91	-	-	-	(1,531,900)	(1,531,900)
1991-92	-	-	-	(1,412,100)	(1,412,100)
1992-93	-	-	-	(1,423,000)	(1,423,000)
Advancement Services					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	99,675	19,603	52,429	-	171,707
Alumni Director					
1988-89	209,652	33,430	114,268	(50)	357,300
1989-90	243,820	37,426	100,787	(8,903)	373,130
1990-91	264,209	41,488	123,366	(13,842)	415,221
1991-92	291,932	46,619	143,320	(42,757)	439,114
1992-93	274,804	52,342	111,845	(70,796)	368,195

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
APO Professional Development					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	24,626	(31,414)	(6,788)
1991-92	-	-	22,808	-	22,808
1992-93	-	-	25,573	-	25,573
APO Professional Training Fund					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	3,304	(7,042)	(3,738)
1991-92	1,402	5	20,753	(12,981)	9,179
1992-93	1,673	22	18,292	(20,358)	(371)
Board of Governors					
1988-89	129,725	19,326	170,552	-	319,603
1989-90	136,658	20,332	119,012	-	276,002
1990-91	116,961	18,306	96,445	(24)	231,688
1991-92	124,386	21,439	98,725	(761)	243,789
1992-93	125,174	21,977	131,714	(11)	278,854
Budget and Statistics					
1988-89	435,503	57,251	84,213	-	576,967
1989-90	452,516	64,547	100,855	-	617,918
1990-91	462,439	75,170	73,244	-	610,853
1991-92	436,953	74,012	75,989	-	586,954
1992-93	496,240	90,674	104,308	-	691,222
Comptroller					
1988-89	2,514,964	313,357	1,215,597	(298,928)	3,744,990
1989-90	2,648,947	356,040	1,116,248	(291,064)	3,830,171
1990-91	2,567,315	399,651	1,175,997	(248,060)	3,894,903
1991-92	2,787,370	452,664	1,212,768	(254,105)	4,198,697
1992-93	2,943,275	526,967	1,117,708	(262,193)	4,325,757
Development Office					
1988-89	331,496	36,206	188,387	-	556,089
1989-90	416,017	39,124	321,435	(198,000)	578,576
1990-91	316,896	36,519	310,430	(198,258)	465,587
1991-92	275,938	37,987	231,915	(202,554)	343,286
1992-93	183,361	30,317	137,863	(9,297)	342,244
Distinguished Professor					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	3,305	-	3,305

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Early Retirement - Support APOs					
1988-89	83,274	-	16,793	-	100,067
1989-90	64,769	-	8,823	-	73,592
1990-91	26,507	-	-	-	26,507
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Early Retirement - Support Supp					
1988-89	433,327	-	84,714	-	518,041
1989-90	326,728	-	44,508	-	371,236
1990-91	133,714	-	-	-	133,714
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Employee Assistance Program					
1988-89	-	-	-	-	-
1989-90	-	-	25,000	-	25,000
1990-91	-	-	53,357	-	53,357
1991-92	-	-	43,067	-	43,067
1992-93	-	-	43,000	-	43,000
Empl Asst Prog - Staff on Layoff					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	160	-	160
1992-93	-	-	10,991	-	10,991
Equal Employment Opportunities					
1988-89	79,648	7,162	83,523	-	170,333
1989-90	52,707	3,969	34,543	-	91,219
1990-91	-	(19)	-	-	(19)
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Folio					
1988-89	-	-	87,934	(35,334)	52,600
1989-90	-	-	107,034	(35,456)	71,578
1990-91	-	-	68,577	(36,265)	32,312
1991-92	-	-	69,664	(40,235)	29,429
1992-93	-	-	55,755	(40,771)	14,984
General Expense					
1988-89	-	626	1,564,866	-	1,565,492
1989-90	-	-	1,682,811	-	1,682,811
1990-91	-	-	1,582,986	(100)	1,582,886
1991-92	-	201	1,713,762	(3,557)	1,710,406
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Human Resources Development Fund					
1988-89	11,997	-	195,332	(2,068)	205,261
1989-90	10,783	1,157	159,062	(685)	170,317
1990-91	31,937	3,789	256,506	(823)	291,409
1991-92	31,623	4,628	250,169	(4,913)	281,507
1992-93	31,440	5,225	263,768	(5,559)	294,874
Intellectual Prop & Contracts					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	169,683	17,674	61,103	-	248,460
1991-92	340,518	43,820	47,485	(15,825)	415,998
1992-93	389,496	61,286	63,533	(142,575)	371,740
Internal Audit					
1988-89	69,497	11,110	7,582	-	88,189
1989-90	112,076	18,259	16,213	-	146,548
1990-91	161,176	25,483	12,499	-	199,158
1991-92	179,452	31,925	13,171	(27)	224,521
1992-93	194,840	36,522	33,776	(1,196)	263,942
Investment Office					
1988-89	89,520	10,128	49,163	(148,042)	769
1989-90	126,570	13,016	30,729	(129,742)	40,573
1990-91	128,263	17,407	26,698	(136,032)	36,336
1991-92	133,495	19,273	21,144	(170,432)	3,480
1992-93	137,848	20,098	27,611	(200,447)	(14,890)
Investment Office - Real Estate					
1988-89	27,138	3,302	20,120	-	50,560
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Killam Professorship Awards					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	17,551	-	17,551
1992-93	-	-	22,461	-	22,461
Materials Management - Admin					
1988-89	436,349	57,144	173,255	(107,897)	558,851
1989-90	461,609	57,405	90,715	(9,086)	600,643
1990-91	430,443	65,483	201,782	(20,664)	677,044
1991-92	448,998	68,861	221,639	(44,230)	695,268
1992-93	481,920	73,953	270,349	(17,497)	808,725

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Materials Mgmt - Central Stores					
1988-89	404,055	51,422	3,852,990	(3,877,054)	431,413
1989-90	431,794	56,696	3,974,700	(4,111,511)	351,679
1990-91	423,008	65,909	3,747,216	(3,901,989)	334,144
1991-92	440,343	73,756	3,271,622	(3,376,211)	409,510
1992-93	430,608	71,214	2,831,698	(2,942,062)	391,458
Materials Mgmt - Dispatch Distrib					
1988-89	866,031	113,567	240,186	(438,429)	781,355
1989-90	891,686	122,126	255,889	(393,015)	876,686
1990-91	907,266	143,023	202,178	(335,300)	917,167
1991-92	894,501	158,253	281,495	(451,292)	882,957
1992-93	925,633	171,527	176,558	(347,114)	926,604
Materials Mgmt - Post Office					
1988-89	66,070	8,573	13,797	(53,355)	35,085
1989-90	74,458	10,081	11,925	(53,710)	42,754
1990-91	30,320	2,818	14,677	(13,818)	33,997
1991-92	-	920	-	-	920
1992-93	-	-	-	-	-
Materials Mgmt - Purchasing					
1988-89	733,303	88,837	109,600	(20,825)	910,915
1989-90	787,977	100,732	118,331	(24,336)	982,704
1990-91	847,010	123,156	101,146	(28,356)	1,042,956
1991-92	927,232	153,700	74,689	(30,966)	1,124,655
1992-93	973,962	171,733	109,669	(78,714)	1,176,650
Materials Mgmt - Reprographics					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	38,745	7,373	638,007	(894,603)	(210,478)
1992-93	74,004	14,187	1,126,329	(1,417,469)	(202,949)
Materials Mgmt - Scheduled Distrib					
1988-89	425,981	57,617	1,474,502	(1,449,846)	508,254
1989-90	483,385	69,756	1,572,849	(1,535,031)	590,959
1990-91	518,741	89,144	1,520,990	(1,481,037)	647,838
1991-92	527,592	103,657	1,583,526	(1,538,764)	676,011
1992-93	570,949	113,630	1,456,507	(1,413,635)	727,451
New Trail Magazine					
1988-89	-	-	181,398	(24,377)	157,021
1989-90	-	-	196,456	(216,750)	(20,294)
1990-91	-	-	188,504	(156,199)	32,305
1991-92	-	-	160,968	(182,589)	(21,621)
1992-93	-	-	213,694	(30,906)	182,788

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Patents-Expenditures & Recoveries					
1988-89	-	-	-	-	-
1989-90	-	-	3,226	-	3,226
1990-91	-	-	170,201	(103,762)	66,439
1991-92	-	-	151,939	(104,778)	47,161
1992-93	-	-	158,753	(123,814)	34,939
Pension & Benefits Admin					
1988-89	390,455	48,238	65,234	(83,730)	420,197
1989-90	422,838	56,354	125,774	(134,340)	470,626
1990-91	481,565	69,751	60,320	(141,460)	470,176
1991-92	542,416	84,373	80,965	(223,518)	484,236
1992-93	562,263	90,195	85,456	(190,549)	547,365
Personnel Serv/Staff Relations					
1988-89	822,877	112,786	205,632	-	1,141,295
1989-90	939,735	134,333	188,299	-	1,262,367
1990-91	993,676	155,998	164,691	(308)	1,314,057
1991-92	1,052,162	174,207	162,437	(318)	1,388,488
1992-93	1,191,471	211,088	235,206	(2,491)	1,635,274
President					
1988-89	187,227	19,342	24,823	-	231,392
1989-90	182,190	20,753	18,968	-	221,911
1990-91	232,204	28,044	32,552	-	292,800
1991-92	272,149	29,585	29,188	-	330,922
1992-93	264,163	26,082	159,116	(3,529)	445,832
Professional Devlopmnt Fund (APO)					
1988-89	-	-	25,000	-	25,000
1989-90	-	-	25,000	-	25,000
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Project Leadership/Dialog					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	69,306	11,691	51,777	-	132,774
Property & Liability Insurance					
1988-89	-	-	251,584	-	251,584
1989-90	-	-	261,768	-	261,768
1990-91	-	-	350,568	-	350,568
1991-92	-	-	340,967	-	340,967
1992-93	-	-	370,923	-	370,923

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Public Affairs					
1988-89	303,666	38,199	91,538	(7,554)	425,849
1989-90	327,346	42,790	106,975	(28,411)	448,700
1990-91	348,927	50,942	170,419	(11,074)	559,214
1991-92	374,905	57,987	87,520	(22,527)	497,885
1992-93	371,489	59,555	92,599	(2,340)	521,303
Registrar					
1988-89	2,300,254	291,135	1,424,639	(6,800)	4,009,228
1989-90	2,476,943	338,297	1,286,965	(8,113)	4,094,092
1990-91	2,605,493	405,045	1,253,718	(12,354)	4,251,902
1991-92	2,790,880	463,024	1,347,928	(19,169)	4,582,663
1992-93	2,897,404	513,595	1,358,211	(76,877)	4,692,333
Relocation Counselling Program					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	4,959	-	4,959
1991-92	-	-	25,450	-	25,450
1992-93	-	-	30,642	-	30,642
Research Grants Office					
1988-89	340,355	44,524	111,803	-	496,682
1989-90	289,054	40,917	87,778	-	417,749
1990-91	255,337	41,384	47,972	-	344,693
1991-92	292,823	42,925	54,664	(2,380)	388,032
1992-93	359,597	50,387	68,720	(2,380)	476,324
Secretariat					
1988-89	303,980	36,903	76,315	-	417,198
1989-90	303,920	42,141	63,808	-	409,869
1990-91	316,584	49,186	59,619	-	425,389
1991-92	339,689	60,781	53,803	-	454,273
1992-93	335,385	60,720	57,142	(5)	453,242
Senate					
1988-89	97,718	12,895	30,050	-	140,663
1989-90	107,149	15,884	43,299	(765)	165,567
1990-91	88,743	13,549	35,884	(2,000)	136,176
1991-92	88,318	14,716	48,552	(3,787)	147,799
1992-93	95,978	15,289	27,468	-	138,735
Special Research Initiatives Fund					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	142,572	(13,232)	129,340
1991-92	14,957	-	80,015	(10,000)	84,972
1992-93	-	-	126,159	(282,135)	(155,976)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Spousal Program					
1988-89	-	-	-	-	-
1989-90	-	-	979	-	979
1990-91	-	-	1,823	-	1,823
1991-92	-	-	5,009	-	5,009
1992-93	-	-	6,303	(374)	5,929
Student Awards					
1988-89	-	-	-	-	-
1989-90	175,768	19,726	107,087	(1,890)	300,691
1990-91	190,085	27,635	120,930	(2,925)	335,725
1991-92	173,571	31,297	24,562	(4,260)	225,170
1992-93	185,747	30,177	37,869	(5,200)	248,593
SUB Plan Costs - Support Depts.					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	2,564	13,167	-	-	15,731
1991-92	-	3,251	-	-	3,251
1992-93	-	10,037	-	-	10,037
Undistributed Staff Benefits					
1988-89	20,377	169,372	-	-	189,749
1989-90	2,837	657,295	-	-	660,132
1990-91	-	167,956	-	-	167,956
1991-92	-	137,320	9,500	-	146,820
1992-93	-	149,020	(8,807)	-	140,213
University Professorships					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	6,620	-	6,620
1991-92	1,068	19	55,438	(215)	56,310
1992-93	2,525	17	52,268	(200)	54,610
Vice-President (Academic)					
1988-89	760,517	89,122	75,791	(1,470)	923,960
1989-90	817,806	103,327	94,379	-	1,015,512
1990-91	852,272	114,168	61,135	-	1,027,575
1991-92	921,837	123,399	73,337	(4,194)	1,114,379
1992-93	1,018,457	146,467	258,436	(7,894)	1,415,466
Vice-President (Develop/Comm Aff)					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	108,479	13,036	14,110	(100,000)	35,625
1991-92	172,361	19,245	70,092	(104,595)	157,103
1992-93	182,802	16,505	45,450	(282)	244,475

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Vice-President (Finance & Admin)					
1988-89	617,940	76,912	30,194	(800)	724,246
1989-90	713,921	98,869	36,059	-	848,849
1990-91	597,164	86,976	28,539	-	712,679
1991-92	683,071	98,330	24,580	(153)	805,828
1992-93	579,099	81,470	1,121,423	(413)	1,781,579
Vice-President (Research)					
1988-89	334,856	36,935	32,472	-	404,263
1989-90	301,159	33,557	42,695	-	377,411
1990-91	335,502	42,218	38,080	-	415,800
1991-92	414,485	51,148	51,290	-	516,923
1992-93	418,874	55,436	94,304	(10,257)	558,357
Vice-President (Student/Acad Svs)					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	89,733	11,539	6,261	-	107,533
1991-92	131,485	18,531	32,715	(1,422)	181,309
1992-93	136,169	18,604	62,673	-	217,446
Visual Identity Program					
1988-89	5,217	668	13,207	(1,457)	17,635
1989-90	-	-	7,943	-	7,943
1990-91	-	-	4,187	-	4,187
1991-92	-	-	168	-	168
1992-93	-	-	-	-	-
TOTAL					
1988-89	13,832,969	1,846,089	12,387,054	(7,350,416)	20,715,696
1989-90	14,783,166	2,574,909	12,588,927	(8,411,803)	21,535,199
1990-91	15,034,216	2,415,595	12,620,791	(8,528,238)	21,542,364
1991-92	16,146,657	2,709,231	13,024,516	(9,180,218)	22,700,186
1992-93	17,005,631	3,027,612	12,900,827	(9,132,340)	23,801,730
FACULTY SUPPORT					
Alberta Law Reform Institute					
1988-89	-	-	60,000	-	60,000
1989-90	-	-	60,000	-	60,000
1990-91	-	-	60,000	-	60,000
1991-92	-	-	60,000	-	60,000
1992-93	-	-	60,000	-	60,000
Computing Services - PLATO					
1988-89	75,850	8,093	107,189	(193,511)	(2,379)
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Conference Committee					
1988-89	-	-	10,000	-	10,000
1989-90	-	-	5,000	-	5,000
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Convocation and Induction					
1988-89	4,493	191	229,990	-	234,674
1989-90	8,174	237	234,930	-	243,341
1990-91	13,442	628	198,857	-	212,927
1991-92	8,695	426	145,222	(550)	153,793
1992-93	8,205	452	135,036	(1,773)	141,920
CNS - Business Operations					
1988-89	619,390	70,449	218,242	(69,201)	838,880
1989-90	703,814	84,219	268,817	(74,555)	982,295
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
CNS - Central Operations					
1988-89	2,858,576	330,156	2,226,058	(7,935,436)	(2,520,646)
1989-90	3,005,328	354,441	2,016,270	(8,643,967)	(3,267,928)
1990-91	2,919,239	403,502	2,634,261	(3,498,173)	2,458,829
1991-92	2,966,992	432,366	2,201,052	(3,196,857)	2,403,553
1992-93	1,089,982	183,285	993,865	(3,117,353)	(850,221)
CNS - Data Communication & Network					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	1,089,206	177,038	204,212	(45,817)	1,424,639
CNS - Director's Office					
1988-89	210,717	25,148	191,253	(13,236)	413,882
1989-90	179,598	21,342	73,845	-	274,785
1990-91	344,965	49,248	160,401	(850)	553,764
1991-92	325,982	47,205	213,652	(62,087)	524,752
1992-93	585,800	83,750	218,688	(952)	887,286
CNS - FDDI Project					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	500,000	-	500,000

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
CNS - Information Systems					
1988-89	1,466,419	166,868	52,318	(548,652)	1,136,953
1989-90	1,538,922	184,344	83,646	(560,182)	1,246,730
1990-91	1,646,547	225,840	66,220	(482,067)	1,456,540
1991-92	1,555,186	232,875	90,113	(489,202)	1,388,972
1992-93	1,415,216	223,080	92,532	(473,484)	1,257,344
CNS - Merchandise					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	439,637	(507,835)	(68,198)
1991-92	11,015	642	417,936	(476,430)	(46,837)
1992-93	47,560	2,338	581,609	(656,610)	(25,103)
CNS - Systems Software					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	832,519	125,148	1,202,545	-	2,160,212
CNS - User Support					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	589,071	101,624	50,056	(33,253)	707,498
CNS - Workstation & Distrib Comp					
1988-89	1,601,953	172,814	112,461	(242,179)	1,645,049
1989-90	1,692,128	194,580	295,595	(342,596)	1,839,707
1990-91	2,007,490	265,916	311,944	(305,300)	2,280,050
1991-92	1,991,289	282,932	281,726	(217,123)	2,338,824
1992-93	1,267,979	177,965	165,013	(52,272)	1,558,685
Effective Writing Resources					
1988-89	190,056	22,253	8,057	(227,185)	(6,819)
1989-90	127,836	16,484	6,473	(36,435)	114,358
1990-91	85,657	9,672	7,184	(45,782)	56,731
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Equipment Inventory					
1988-89	-	-	190,850	-	190,850
1989-90	-	-	183,763	-	183,763
1990-91	-	-	192,175	-	192,175
1991-92	-	-	193,605	-	193,605
1992-93	-	-	202,007	-	202,007

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Human Rights					
1988-89	70,512	7,810	5,331	-	83,653
1989-90	119,114	8,207	7,370	-	134,691
1990-91	73,042	9,842	28,927	-	111,811
1991-92	123,904	21,412	27,909	(2,383)	170,842
1992-93	151,378	38,715	42,503	(2,350)	230,246
Misc Recurring Transfers					
1988-89	-	-	22,000	-	22,000
1989-90	-	-	22,000	-	22,000
1990-91	-	-	22,000	-	22,000
1991-92	-	-	22,000	-	22,000
1992-93	-	-	818,605	-	818,605
Museum & Collection Services					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	339,095	50,206	83,570	(55,009)	417,862
1991-92	362,679	59,521	71,464	(3,997)	489,667
1992-93	367,893	67,573	32,933	(3,814)	464,585
Non-recurring Transfers					
1988-89	-	-	172,315	-	172,315
1989-90	-	-	483,454	-	483,454
1990-91	-	-	304,111	-	304,111
1991-92	-	-	1,893,973	(709,000)	1,184,973
1992-93	-	-	8,129,547	-	8,129,547
Paleontological Collection					
1988-89	44,190	4,231	11,768	-	60,189
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
PACCR					
1988-89	228,209	9,843	63,953	-	302,005
1989-90	220,429	10,743	53,183	-	284,355
1990-91	159,485	11,188	46,343	-	217,016
1991-92	15,855	2,269	5,728	-	23,852
1992-93	-	284	-	-	284
Radiation Research Committee					
1988-89	158,467	18,947	8,204	-	185,618
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Student Identity Cards					
1988-89	9,353	426	9,537	-	19,316
1989-90	9,637	373	5,963	-	15,973
1990-91	8,883	397	9,429	(4,210)	14,499
1991-92	8,569	417	14,453	(8,475)	14,964
1992-93	8,177	452	14,017	(8,574)	14,072
Technical Services					
1988-89	2,064,872	254,807	718,166	(2,482,637)	555,208
1989-90	2,152,532	277,923	910,039	(2,515,972)	824,522
1990-91	2,140,798	327,168	880,386	(2,560,356)	787,996
1991-92	2,202,247	365,615	1,011,358	(2,713,597)	865,623
1992-93	2,269,719	393,566	973,889	(2,493,285)	1,143,889
Temporary Staff Services					
1988-89	1,664,412	86,535	2,160	(1,644,171)	108,936
1989-90	1,957,121	96,691	15,152	(1,963,248)	105,716
1990-91	2,056,819	113,040	18,758	(2,135,747)	52,870
1991-92	2,331,827	144,976	4,805	(2,402,858)	78,750
1992-93	2,016,885	136,489	3,654	(2,184,558)	(27,530)
University Archives					
1988-89	454,870	58,515	79,458	-	592,843
1989-90	537,093	70,101	77,787	(64,124)	620,857
1990-91	197,887	31,244	11,872	(16,268)	224,735
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
University Press					
1988-89	-	-	104,190	-	104,190
1989-90	94,432	13,823	8,277	-	116,532
1990-91	105,716	14,635	1,599	-	121,950
1991-92	104,246	17,803	-	-	122,049
1992-93	109,769	19,080	90	-	128,939
University Teaching Services					
1988-89	48,420	7,043	15,442	-	70,905
1989-90	57,113	8,349	14,641	(1,878)	78,225
1990-91	60,590	9,120	16,860	-	86,570
1991-92	63,050	8,571	24,703	(2,004)	94,320
1992-93	68,616	8,825	25,229	(3,397)	99,273
TOTAL					
1988-89	11,770,759	1,244,129	4,618,942	(13,356,208)	4,277,622
1989-90	12,403,271	1,341,857	4,826,205	(14,202,957)	4,368,376
1990-91	12,159,655	1,521,646	5,494,534	(9,611,597)	9,564,238
1991-92	12,071,536	1,617,030	6,679,699	(10,284,563)	10,083,702
1992-93	11,917,975	1,739,664	14,446,030	(9,077,492)	19,026,177

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
LIBRARY					
Library					
1988-89	10,391,864	1,438,534	6,859,689	(376,569)	18,313,518
1989-90	11,326,400	1,623,222	6,933,500	(364,551)	19,518,571
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
1992-93	12,733,802	2,296,572	9,028,401	(1,930,788)	22,127,987
TOTAL					
1988-89	10,391,864	1,438,534	6,859,689	(376,569)	18,313,518
1989-90	11,326,400	1,623,222	6,933,500	(364,551)	19,518,571
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
1992-93	12,733,802	2,296,572	9,028,401	(1,930,788)	22,127,987
PHYSICAL PLANT/CAMPUS SUPPORT					
Physical Plant Administration					
1988-89	969,296	121,811	219,754	(403,612)	907,249
1989-90	1,048,145	152,457	277,718	(449,075)	1,029,245
1990-91	1,122,523	182,181	187,967	(463,135)	1,029,536
1991-92	1,180,317	195,502	200,072	(458,987)	1,116,904
1992-93	1,248,830	208,313	187,801	(421,401)	1,223,543
Building Services					
1988-89	7,236,955	897,822	890,199	(314,408)	8,710,568
1989-90	7,523,337	1,018,130	1,028,817	(348,934)	9,221,350
1990-91	7,455,707	1,255,928	1,054,091	(312,650)	9,453,076
1991-92	7,708,410	1,446,926	1,185,929	(430,086)	9,911,179
1992-93	7,474,779	1,513,636	1,459,655	(622,594)	9,825,476
Campus Security					
1988-89	972,747	122,270	104,770	(28,000)	1,171,787
1989-90	1,066,766	140,791	108,807	(28,952)	1,287,412
1990-91	1,166,525	170,477	129,705	(150)	1,466,557
1991-92	1,151,927	189,864	110,499	(60,994)	1,391,296
1992-93	1,214,995	204,430	121,297	(50,438)	1,490,284
Grants and Subsidies					
1988-89	-	-	508,970	-	508,970
1989-90	-	-	490,535	-	490,535
1990-91	-	-	470,391	-	470,391
1991-92	-	-	421,937	-	421,937
1992-93	-	-	422,666	-	422,666
Maint Specified Office Equipmnt					
1988-89	-	-	176,445	-	176,445
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Occupational Health and Safety					
1988-89	446,851	65,700	153,852	(125,037)	541,366
1989-90	491,349	69,571	161,187	(130,341)	591,766
1990-91	521,277	80,635	172,431	(156,034)	618,309
1991-92	542,304	91,819	109,219	(94,488)	648,854
1992-93	578,215	104,163	110,569	(112,165)	680,782
Other Plant Expenses					
1988-89	-	-	715	-	715
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Planning and Development					
1988-89	1,400,504	177,801	399,488	(1,030,173)	947,620
1989-90	1,499,200	209,236	512,697	(885,263)	1,335,870
1990-91	1,542,212	233,932	351,450	(864,995)	1,262,599
1991-92	1,626,368	254,330	426,933	(745,266)	1,562,365
1992-93	1,624,898	286,187	218,448	(675,897)	1,453,636
Plant Insurance					
1988-89	-	-	486,589	(30,000)	456,589
1989-90	-	-	402,084	-	402,084
1990-91	-	-	306,836	-	306,836
1991-92	-	-	476,485	-	476,485
1992-93	-	-	465,097	-	465,097
Plant Maintenance					
1988-89	-	-	7,093,007	-	7,093,007
1989-90	-	-	7,353,591	-	7,353,591
1990-91	-	-	7,595,211	-	7,595,211
1991-92	-	-	7,508,084	(4,613)	7,503,471
1992-93	-	-	7,922,539	(2,896)	7,919,643
Plant Rental Expenses					
1988-89	-	-	741,897	-	741,897
1989-90	-	-	739,048	-	739,048
1990-91	-	-	806,204	-	806,204
1991-92	-	-	821,080	-	821,080
1992-93	-	-	972,857	-	972,857
Plant Rental Revenue					
1988-89	-	-	-	(615,959)	(615,959)
1989-90	-	-	-	(699,461)	(699,461)
1990-91	-	-	-	(696,344)	(696,344)
1991-92	-	-	-	(724,208)	(724,208)
1992-93	-	-	-	(675,181)	(675,181)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University House					
1988-89	37,574	5,787	26,101	(57,727)	11,735
1989-90	41,801	5,615	26,818	(53,290)	20,944
1990-91	28,030	4,998	36,675	(68,953)	750
1991-92	33,207	4,904	31,700	(72,646)	(2,835)
1992-93	32,803	5,769	46,011	(85,382)	(799)
Utilities					
1988-89	-	-	11,470,287	-	11,470,287
1989-90	-	-	10,941,229	-	10,941,229
1990-91	-	-	12,081,419	(59,955)	12,021,464
1991-92	-	-	12,731,290	(108,956)	12,622,334
1992-93	-	-	13,267,002	(83,119)	13,183,883
TOTAL					
1988-89	11,063,927	1,391,191	22,272,074	(2,604,916)	32,122,276
1989-90	11,670,598	1,595,800	22,042,531	(2,595,316)	32,713,613
1990-91	11,836,274	1,928,151	23,192,380	(2,622,216)	34,334,589
1991-92	12,242,533	2,183,345	24,023,228	(2,700,244)	35,748,862
1992-93	12,174,520	2,322,498	25,193,942	(2,729,073)	36,961,887
PUBLIC SERVICES					
Extension Educational Media Div					
1988-89	201,901	24,208	96,886	(86,891)	236,104
1989-90	213,292	27,396	78,469	(78,382)	240,775
1990-91	213,366	31,351	85,104	(72,348)	257,473
1991-92	220,604	34,605	67,270	(64,149)	258,330
1992-93	221,895	39,776	68,358	(75,772)	254,257
Extension General					
1988-89	3,922,031	303,438	2,243,355	(4,137,552)	2,331,272
1989-90	4,448,261	372,062	2,738,881	(5,012,452)	2,546,752
1990-91	4,799,899	474,489	2,921,656	(5,419,806)	2,776,238
1991-92	4,488,310	545,297	3,116,071	(5,882,497)	2,267,181
1992-93	4,348,514	546,915	3,261,435	(5,987,717)	2,169,147
TOTAL					
1988-89	4,123,932	327,646	2,340,241	(4,224,443)	2,567,376
1989-90	4,661,553	399,458	2,817,350	(5,090,834)	2,787,527
1990-91	5,013,265	505,840	3,006,760	(5,492,154)	3,033,711
1991-92	4,708,914	579,902	3,183,341	(5,946,646)	2,525,511
1992-93	4,570,409	586,691	3,329,793	(6,063,489)	2,423,404
STUDENT SERVICES					
Dean of Students					
1988-89	249,081	25,315	56,059	(8,000)	322,455
1989-90	177,530	19,260	38,671	-	235,461
1990-91	138,243	16,690	32,209	(6,906)	180,236
1991-92	167,315	19,329	110,029	(22,193)	274,480
1992-93	191,349	20,407	93,560	(15,126)	290,190

TABLE 6.1
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Career and Placement Services					
1988-89	190,664	26,976	78,238	(55,988)	239,890
1989-90	243,878	26,364	93,622	(268,681)	95,183
1990-91	188,804	20,805	64,174	(116,306)	157,477
1991-92	291,475	45,959	79,272	(438,669)	(21,963)
1992-93	342,642	61,493	81,565	(83,402)	402,298
Disabled Student Services					
1988-89	63,415	8,414	8,349	-	80,178
1989-90	71,554	9,974	12,772	-	94,300
1990-91	98,421	14,087	13,611	-	126,119
1991-92	126,621	18,767	17,003	-	162,391
1992-93	174,702	28,850	13,859	(18,299)	199,112
Effective Writing Resources					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	101,386	11,353	7,695	(117,197)	3,237
1992-93	90,535	12,449	18,415	(26,805)	94,594
Financial Aid & Info Center					
1988-89	-	-	-	-	-
1989-90	47,771	6,869	8,813	-	63,453
1990-91	85,239	14,940	109,358	-	209,537
1991-92	82,747	12,581	108,710	(95,888)	108,150
1992-93	113,551	19,920	142,917	(75)	276,313
Health Education Program					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	56,056	2,688	37,894	(110,637)	(13,999)
1992-93	-	-	-	-	-
International Center					
1988-89	136,947	20,961	74,810	(688)	232,030
1989-90	161,065	30,262	81,778	(1,771)	271,334
1990-91	206,796	32,415	64,553	(54,589)	249,175
1991-92	242,026	45,394	92,316	(104,121)	275,615
1992-93	335,938	54,231	65,441	(105,846)	349,764
Native Student Services					
1988-89	140,981	27,684	19,644	(13,998)	174,311
1989-90	143,758	22,149	17,826	(6,163)	177,570
1990-91	179,018	31,431	25,006	(13,223)	222,232
1991-92	280,336	43,721	55,810	(124,856)	255,011
1992-93	289,103	49,664	44,832	(141,501)	242,098

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Personal and Academic Resources					
1988-89	493,413	68,917	12,222	(1,853)	572,699
1989-90	520,548	73,285	31,447	-	625,280
1990-91	489,044	79,227	14,484	(3,551)	579,204
1991-92	491,290	79,773	17,045	(115,386)	472,722
1992-93	432,978	72,588	39,425	(39,656)	505,335
Student Awards					
1988-89	130,894	17,136	138,600	225	286,855
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
Study Abroad Program					
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	74,890	4,063	33,001	(113,332)	(1,378)
1992-93	7,666	1,884	2,521	(415)	11,656
University Health Services					
1988-89	1,186,926	125,647	437,602	(1,719,353)	30,822
1989-90	1,268,655	138,334	538,392	(1,955,501)	(10,120)
1990-91	1,398,341	171,853	545,492	(2,062,692)	52,994
1991-92	1,385,638	190,501	571,888	(2,060,750)	87,277
1992-93	1,541,993	216,433	831,158	(2,188,726)	400,858
TOTAL					
1988-89	2,592,321	321,050	825,524	(1,799,655)	1,939,240
1989-90	2,634,759	326,497	823,321	(2,232,116)	1,552,461
1990-91	2,783,906	381,448	868,887	(2,257,267)	1,776,974
1991-92	3,299,780	474,129	1,130,663	(3,303,029)	1,601,543
1992-93	3,520,457	537,919	1,333,693	(2,619,851)	2,772,218
TOTAL SUPPORT AND ADMINISTRATION					
1988-89	53,775,772	6,568,639	49,303,524	(29,712,207)	79,935,728
1989-90	57,479,747	7,861,743	50,031,834	(32,897,577)	82,475,747
1990-91	58,450,123	8,629,647	52,623,170	(28,987,095)	90,715,845
1991-92	60,798,460	9,687,667	56,274,483	(32,794,392)	93,966,218
1992-93	61,922,794	10,510,956	66,232,686	(31,553,033)	107,113,403
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1988-89	4,746,967	527,222	14,107,885	(18,859,379)	522,695
1989-90	5,305,895	686,590	14,445,623	(20,140,040)	298,068
1990-91	5,220,789	781,084	14,444,539	(20,560,991)	(114,579)
1991-92	5,058,945	807,404	15,018,689	(21,464,464)	(579,426)
1992-93	5,097,878	834,799	15,414,813	(21,680,163)	(332,673)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Physical Plant					
1988-89	9,917,001	1,132,550	47,434,851	(59,285,023)	(800,621)
1989-90	10,740,202	1,318,407	51,279,099	(62,534,532)	803,176
1990-91	11,220,847	1,581,736	49,947,937	(62,468,004)	282,516
1991-92	11,854,667	1,800,418	49,058,952	(63,178,348)	(464,311)
1992-93	12,681,689	2,043,426	51,062,234	(66,122,694)	(335,345)
Printing					
1988-89	2,182,977	265,848	3,515,200	(5,938,041)	25,984
1989-90	2,283,211	286,543	3,552,610	(6,149,433)	(27,069)
1990-91	2,247,808	332,045	3,234,769	(5,854,020)	(39,398)
1991-92	1,910,520	293,533	2,156,643	(3,738,484)	622,212
1992-93	1,499,991	255,389	1,421,394	(2,882,326)	294,448
University Services					
1988-89	1,322,125	140,703	20,492,591	(22,211,658)	(256,239)
1989-90	1,463,713	174,493	19,856,186	(21,677,953)	(183,561)
1990-91	1,552,421	201,553	18,867,349	(20,417,018)	204,305
1991-92	1,729,940	398,570	18,149,167	(20,275,501)	2,176
1992-93	4,440,711	1,156,897	22,254,416	(27,735,279)	116,745
TOTAL ANCILLARY					
1988-89	18,169,070	2,066,323	85,550,527	(106,294,101)	(508,181)
1989-90	19,793,021	2,466,033	89,133,518	(110,501,958)	890,614
1990-91	20,241,865	2,896,418	86,494,594	(109,300,033)	332,844
1991-92	20,554,072	3,299,925	84,383,451	(108,656,797)	(419,349)
1992-93	23,720,269	4,290,511	90,152,857	(118,420,462)	(256,825)
TOTAL UNIVERSITY					
1988-89	230,479,311	30,157,056	159,214,274	(157,946,023)	261,904,618
1989-90	248,093,634	35,725,205	165,625,411	(167,117,275)	282,326,975
1990-91	256,689,590	39,164,838	164,893,024	(166,297,342)	294,450,110
1991-92	266,777,355	42,194,794	168,114,079	(174,343,993)	302,742,235
1992-93	273,546,666	44,341,075	181,837,990	(178,586,528)	321,139,203

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. Conditional Grants and furnishings are not included. The section on "Undistributed Costs" and "University Services" includes unfunded liabilities for bridge benefits, long-term disability and vacation.

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

FACULTIES	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
AGRICULTURE AND FORESTRY							
Dean of Agriculture & Forestry	562	-	124	130	144	5	965
Rural Economy	1,383	-	553	115	1	6	2,058
Animal Science	2,700	-	1,793	311	13	87	4,904
Food Science	977	-	1,359	99	-	31	2,466
Forest Science	2,160	-	1,162	55	-	33	3,410
Entomology	1,158	-	294	2	-	24	1,478
Plant Science	2,025	-	1,367	163	84	37	3,676
Soil Science	1,475	-	1,290	76	2	37	2,880
Human Ecology	-	-	147	93	8	-	248
TOTAL	12,440	-	8,089	1,044	252	260	22,085
HOME ECONOMICS							
Home Economics	2,434	-	127	-	8	71	2,640
ARTS							
Dean of Arts	984	-	73	(1)	187	22	1,265
Student Programs Office	434	-	-	-	-	-	434
Canadian Studies Committee	151	-	-	2	2	-	155
Women's Studies Program	153	-	-	-	-	7	160
Film Studies Program	-	-	-	-	-	3	3
Anthropology	1,996	-	305	86	73	13	2,473
Art and Design	2,727	-	30	20	3	20	2,800
Art Store	(7)	-	-	-	-	-	(7)
Classics	1,014	-	103	-	-	1	1,118
Comparative Literature	1,012	-	17	31	-	5	1,065
Drama	2,026	-	-	13	24	6	2,069
East Asian Languages and Literatures	704	138	18	101	-	9	970
Economics	3,386	-	71	1	5	9	3,472
English	6,305	-	248	155	112	21	6,841
Germanic Languages	1,012	-	-	1	-	-	1,013
History	2,969	-	140	2	5	5	3,121
Language Resource Centre	338	-	-	-	-	12	350
Linguistics	848	-	193	186	-	12	1,239
Music	2,090	-	46	57	49	12	2,254
Philosophy	1,729	-	27	1	1	9	1,767
Political Science	2,144	-	29	3	1	8	2,185
Psychology	2,265	-	230	10	7	30	2,542
Religious Studies	577	-	27	1	-	1	606
Romance Languages	2,831	-	23	2	-	50	2,906
Slavic and East European Studies	1,007	-	57	31	133	20	1,248
Sociology	4,155	-	211	109	4	14	4,493
TOTAL	42,850	138	1,848	811	606	289	46,542
BUSINESS							
Business	9,058	404	682	786	644	35	11,609

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
DENTISTRY							
Dean of Dentistry	1,521	-	125	331	36	162	2,175
Dental Health Care	975	-	80	1,177	-	63	2,295
Stomatology	1,862	-	76	-	-	8	1,946
Oral Biology	977	-	235	21	-	6	1,239
Restorative Dentistry	1,988	-	108	-	-	10	2,106
TOTAL	7,323	-	624	1,529	36	249	9,761
EDUCATION							
Dean of Education	1,463	-	51	232	98	142	1,986
Instructional Technology Centre	1,023	-	85	-	-	67	1,175
Education Clinic	298	-	-	-	-	-	298
Undergraduate Student Services	1,567	-	-	-	-	-	1,567
Educational Administration	1,881	-	120	180	2	-	2,183
Educational Foundations	1,683	-	30	337	1	-	2,051
Educational Psychology	4,280	-	196	269	8	15	4,768
Development Disabilities Centre	136	-	29	5	-	-	170
Educational Research Services	365	-	-	-	-	-	365
Elementary Education	3,346	-	74	146	7	-	3,573
School of Library & Information Stds	895	-	2	-	3	25	925
Secondary Education	2,578	-	50	14	-	-	2,642
Adult, Career and Technology Educ	1,358	-	47	47	-	2	1,454
Extended Campus M.Ed.	-	286	-	-	-	-	286
TOTAL	20,873	286	684	1,230	119	251	23,443
ENGINEERING							
Dean of Education	710	-	-	238	319	189	1,456
Centre for Co-operative Education	511	-	-	-	-	-	511
Chemical Engineering	2,351	-	1,831	98	3	60	4,343
Civil Engineering	4,144	-	2,397	241	4	94	6,880
Civil Engineering Survey School	11	-	-	-	-	-	11
Computer Engineering	368	-	-	-	-	-	368
Electrical Engineering	4,236	-	1,907	152	8	157	6,460
Mechanical Engineering	2,922	-	871	159	-	79	4,031
Mining, Metallurgical and Petrol Eng	2,107	-	1,150	36	-	68	3,361
TOTAL	17,360	-	8,156	924	334	647	27,421
GRADUATE STUDIES & RESEARCH							
Graduate Studies and Research	1,231	-	86	1,466	1,120	22	3,925
Student Research Travel	64	-	-	-	-	-	64
Dissertation Fellowships	229	-	-	-	-	-	229
Differential Fees Award	133	-	-	-	-	-	133
Research Assistants	15	-	-	-	-	-	15
U of A PhD Scholarship	1,308	-	-	-	-	-	1,308
Walter H Johns Fellowship	640	-	-	-	-	-	640
TOTAL	3,620	-	86	1,466	1,120	22	6,314
NATIVE STUDIES							
School of Native Studies	385	-	10	10	-	2	407

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
INTERDISCIPLINARY RESEARCH UNITS							
Coordinator	28	-	-	-	-	-	28
Canadian Circumpolar Institute	282	-	158	167	-	1	608
Devonian Botanic Gardens	511	-	147	23	8	11	700
Canadian Institute of Ukrainian Stds	723	-	1	37	480	6	1,247
Centre for Gerontology	35	-	-	39	-	-	74
Environmental Research & Studies Cntr	19	-	54	50	-	9	132
TOTAL	1,598	-	360	316	488	27	2,789
LAW							
Law	3,102	-	310	652	62	50	4,176
MEDICINE							
Dean of Medicine	1,893	-	1,300	1,466	206	35	4,900
Alumni Affairs & Faculty Development	2	-	-	-	-	-	2
Anesthesia	416	-	286	1	-	3	706
Anatomy and Cell Biology	1,129	-	1,566	21	-	21	2,737
Medical Microbiology & Infect Disease	1,467	-	2,683	94	1	16	4,261
Cardiovascular Disease	1	-	-	-	-	3	4
Division of Bioethics	33	-	-	-	-	8	41
Biochemistry	2,117	-	9,766	169	21	115	12,188
Applied Sciences in Medicine	608	-	1,007	15	-	12	1,642
Health Svs Admin & Community Med	1,373	-	1,021	202	24	38	2,658
Family Medicine	1,185	-	37	-	5	19	1,246
Continuing Medical Education	65	-	-	547	-	8	620
Health Sci Lab Animal Service	1,118	-	-	4	-	52	1,174
Health Sciences Media Services	297	-	-	33	-	13	343
Immunology	521	-	1,988	188	11	9	2,717
Lipid and Lippoprotein	23	-	-	-	-	12	35
Medicine	3,671	-	6,232	3,785	508	53	14,249
Neurosciences	3	-	-	-	-	6	9
Cancer Research Group	-	-	(2)	-	-	-	(2)
Division of Neonatal Research	54	-	-	-	-	-	54
Obstetrics and Gynecology	787	-	463	95	-	11	1,356
Ophthalmology	484	-	9	17	-	27	537
Pathology	1,512	-	347	30	1	31	1,921
Pathology - Medical Lab Science	578	-	-	-	-	12	590
Paediatrics	1,850	-	1,437	1,006	71	17	4,381
Pharmacology	1,478	-	1,620	275	-	18	3,391
Physiology	1,707	-	3,399	214	19	30	5,369
Post Graduate Medical Education	101	-	-	-	-	-	101
Provincial Laboratory of Public Hlth	(33)	-	111	1,056	-	1	1,135
Psychiatry	969	-	687	73	7	7	1,743
Radiology & Diagnostic Imaging	243	-	-	25	-	14	282
Research	190	-	-	-	-	-	190
Undergraduate Ed & Student Affairs	181	-	-	-	-	-	181
Studies in Medical Education	127	-	-	-	-	11	138
Surgery	1,712	-	825	343	134	17	3,031
Surgical Medical Research Institute	325	-	733	244	319	13	1,634
U of A Hospitals Recovery	(3,776)	-	-	-	-	-	(3,776)
TOTAL	24,411	-	35,515	9,903	1,327	632	71,788

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
NURSING							
Dean of Nursing	4,720	454	439	34	19	20	5,686
PHARMACY AND PHARMACEUTICAL SCIENCES							
Dean of Pharmacy & Pharm Sciences	2,652	-	1,658	397	5	57	4,769
Drug Information Centre	1	-	-	-	-	-	1
Pharmacy Slowpoke II Reactor	26	-	-	-	-	15	41
TOTAL	2,679	-	1,658	397	5	72	4,811
PHYSICAL EDUCATION & RECREATION ADMIN							
Dean of Phys Ed & Rec Admin	294	-	4	1,157	18	28	1,501
Physical Education and Sport Studies	3,972	-	126	1,014	-	16	5,128
Athletic Services	1,298	-	8	229	-	8	1,543
Support Services Division	805	-	-	-	-	42	847
U of A Tennis Centre	(38)	-	-	-	-	-	(38)
TOTAL	6,331	-	138	2,400	18	94	8,981
REHABILITATION MEDICINE							
Dean of Rehab Medicine	597	-	190	161	6	206	1,160
Occupational Therapy	1,023	-	53	132	1	16	1,225
Physical Therapy	1,185	-	184	31	-	14	1,414
Speech Pathology and Audiology	803	-	143	246	5	12	1,209
TOTAL	3,608	-	570	570	12	248	5,008
FACULTE SAINT-JEAN							
Dean of Faculte Saint-Jean	2,606	-	11	1,167	32	66	3,882
Extended Practicum Program	93	-	-	-	-	-	93
TOTAL	2,699	-	11	1,167	32	66	3,975
SCIENCE							
Dean of Science	1,021	-	138	25	60	82	1,326
Killam Chairs	254	-	-	-	-	-	254
Biosciences Animal Service	370	-	-	-	-	-	370
Botany	1,947	-	805	25	8	55	2,840
Chemistry	8,455	-	4,344	269	16	436	13,520
Computing Science	4,838	-	915	57	-	399	6,209
Genetics	2,189	-	877	24	-	55	3,145
Geography	2,709	-	520	10	-	15	3,254
Geology	2,875	-	1,586	38	-	164	4,663
Mathematics	5,764	-	843	44	9	23	6,683
Statistics and Applied Probability	1,276	-	276	9	2	11	1,574
Microbiology	1,866	-	1,585	106	-	96	3,653
Physics	6,602	-	3,631	248	7	232	10,720
Psychology	1,116	-	440	3	-	-	1,559
Zoology	4,389	-	2,557	55	7	169	7,177
TOTAL	45,671	-	18,517	913	109	1,737	66,947

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
SPECIAL SESSIONS							
Director of Special Sessions	295	-	-	-	-	-	295
Spring Term	(196)	-	-	-	-	-	(196)
Summer Term	(66)	-	-	-	-	-	(66)
Off Campus Credit Program	(26)	-	-	-	-	-	(26)
TOTAL	7	-	-	-	-	-	7
UNDISTRIBUTED STAFF BENEFITS							
Other	(138)	-	-	-	-	-	(138)
Undistributed Costs	283	-	-	-	-	-	283
Unfunded Liabilities:							
Unfunded Vacation Pay	1,318	-	36	102	-	-	1,456
Unfunded Bridge Benefits	457	-	-	(1)	-	-	456
Unfunded Long Term Disability	1,056	-	46	18	-	-	1,120
TOTAL	3,114	-	82	119	-	-	3,315
TOTAL FACULTIES	214,283	1,282	77,906	24,271	5,191	4,772	327,705
SUPPORT AND ADMINISTRATIVE DEPARTMENTS							
FACULTY SUPPORT							
Computing and Network Services							
Director of CNS	887	14	-	88	-	-	989
Workstation & Distributed Comptng	1,559	-	-	-	-	-	1,559
Merchandising	(25)	-	-	-	-	-	(25)
Information Systems	1,257	-	-	-	-	-	1,257
Central Operations	(850)	-	-	-	-	1,164	314
Data Communication and Networks	1,425	-	-	-	-	-	1,425
FDDI Project	500	-	-	-	-	-	500
Systems Software	2,160	-	-	-	-	-	2,160
User Support	708	-	-	-	-	-	708
Convocation and Induction	142	-	-	-	-	-	142
Student Identity Cards	14	-	-	-	-	-	14
Equipment Inventory Program	202	-	-	-	-	-	202
Temporary Staff Services	(28)	-	-	-	-	-	(28)
Technical Services	1,144	-	-	-	-	50	1,194
Museums and Collections Services	465	-	-	21	4	14	504
University Press	129	-	-	406	-	-	535
University Teaching Services	99	-	-	-	-	-	99
Human Rights	230	-	-	2	-	8	240
Alberta Law Reform Institute	60	-	1	1,196	-	-	1,257
Capital Planning Reserve - Transfer	6,500	-	-	-	-	-	6,500
Miscellaneous	2,448	-	-	-	-	-	2,448
TOTAL	19,026	14	1	1,713	4	1,236	21,994
LIBRARY							
General	16,429	104	155	124	18	246	17,076
Acquisitions	5,699	-	-	-	-	-	5,699
TOTAL	22,128	104	155	124	18	246	22,775

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
STUDENT SERVICES							
Dean of Students	290	-	-	20	-	16	326
Office of Disabled Students	199	-	-	79	1	-	279
International Centre	350	-	-	73	-	-	423
Study Abroad Program	12	-	-	-	-	-	12
Personal and Academic Resources	505	-	-	309	1	-	815
University Health Services	401	-	-	9	-	17	427
Native Student Services	242	-	(1)	79	1	-	321
Career and Placement Services	402	-	-	-	-	-	402
Financial Aid & Information Cntr	276	-	-	-	1	-	277
Effective Writing Resources	95	-	-	-	-	-	95
TOTAL	2,772	-	(1)	569	4	33	3,377
PUBLIC SERVICES							
Faculty of Extension							
General	2,169	-	20	1,059	10	36	3,294
Educational Media	254	-	-	-	-	-	254
TOTAL	2,423	-	20	1,059	10	36	3,548
PHYSICAL PLANT/CAMPUS SUPPORT							
Administration	1,223	-	-	-	-	4	1,227
Building Services	9,825	-	-	-	-	65	9,890
Planning and Development	1,454	-	-	-	-	72	1,526
Maintenance							
Buildings	5,239	-	-	-	-	50	5,289
Grounds	1,139	-	-	-	-	-	1,139
Energy Management	562	-	-	-	-	-	562
Chemical Waste Disposal	270	-	-	-	-	-	270
Other	710	-	-	-	-	-	710
Rental and Occupancy	298	-	-	-	-	-	298
Grants and Subsidies	423	-	-	-	-	-	423
Property Insurance	465	-	-	-	-	-	465
Occupational Health & Safety	681	-	-	-	-	40	721
Campus Security	1,490	-	-	-	-	13	1,503
University House	(1)	-	-	-	-	-	(1)
TOTAL	23,778	-	-	-	-	244	24,022
Utilities							
Gas	376	-	-	-	-	-	376
Power	5,858	-	-	-	-	-	5,858
Steam	3,898	-	-	-	-	-	3,898
Water	1,879	-	-	-	-	-	1,879
Chilled Water	1,102	-	-	-	-	-	1,102
Compressed Air	105	-	-	-	-	-	105
Demineralized Water	49	-	-	-	-	-	49
Utility Recoveries	(83)	-	-	-	-	-	(83)
TOTAL	13,184	-	-	-	-	-	13,184

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
ADMINISTRATION							
Senate	139	-	-	10	6	4	159
Board of Governors	279	-	-	7	-	-	286
Secretariat	453	-	-	3	-	-	456
President's Office	446	-	1	-	-	-	447
Vice-President (Academic)	1,415	-	-	236	79	8	1,738
University Professorships	56	-	-	-	-	-	56
Spousal Program	6	-	-	-	-	-	6
Central Professional Development Fund	26	-	3	54	-	-	83
Professional Training Fund (APO)	1	-	-	-	-	-	1
Vice-President (Finance & Admin)	1,782	-	-	-	-	2	1,784
Office of the Internal Auditor	264	-	-	-	-	8	272
Office of the Comptroller	4,326	-	-	-	-	72	4,398
Liability Insurance	371	-	-	-	-	-	371
Budget and Statistics Office	691	-	-	-	-	-	691
Pension and Benefits Administration	547	-	-	2	-	21	570
Undistributed Staff Benefits	140	-	-	-	-	-	140
Supplementary Unemployment Benefits	10	-	-	-	-	-	10
Personnel Services & Staff Relations	1,635	-	-	-	-	10	1,645
Human Resources Development Fund	295	-	-	-	-	-	295
Relocation Counselling Program	31	-	-	-	-	-	31
Employee Assistance Program	60	-	-	-	-	-	60
Investment and Real Estate Office	(15)	-	-	-	-	-	(15)
Materials Management							
Administration	809	-	-	-	-	18	827
Purchasing	1,177	-	-	-	-	-	1,177
Scheduled Distribution	727	-	-	-	-	-	727
Dispatch Distribution	927	-	-	-	-	-	927
Central Stores	391	-	-	-	-	-	391
Reprographics	(209)	-	-	-	-	-	(209)
Vice-President (Dev & Comm Affairs)	245	-	-	27	-	-	272
Advancement Services	172	-	-	-	-	-	172
Development Office	475	-	-	25	-	-	500
Public Affairs	521	-	-	12	-	8	541
Folio	15	-	-	-	-	-	15
Alumni Affairs	368	-	-	192	2	-	562
New Trail	183	-	-	-	-	-	183
Vice-President (Research)	558	-	607	210	52	9	1,436
Killam Professorship Awards	22	-	-	-	-	-	22
Research Grants Office	477	-	-	-	-	8	485
Intellectual Properties & Contracts	372	-	-	13	-	7	392
Patents	35	-	-	-	-	-	35
Special Research Related Initiatives	(156)	-	-	-	-	-	(156)
Vice-President (Stdnt & Academic Srv)	217	-	-	-	-	-	217
Registrar's Office	4,692	-	-	-	-	82	4,774
Student Awards	249	-	405	1,163	966	-	2,783

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1992-93
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	ENDOWMENTS	CAPITAL	TOTAL
Administrative Costs Recovered							
Provincial Lab of Public Health	(166)	-	-	-	-	-	(166)
Planning and Development	(132)	-	-	-	-	-	(132)
University Health Services	(51)	-	-	-	-	-	(51)
Ancillary Departments	(1,074)	-	-	-	-	-	(1,074)
TOTAL	23,802	-	1,016	1,954	1,105	257	28,134
UNDISTRIBUTED							
Non-Departmentalized Accounts	832	-	2,862	1,489	655	20	5,858
Furnishings	-	-	-	-	-	742	742
Buildings, Plant & Land	-	-	-	-	-	12,355	12,355
Capital Renovations	-	-	-	-	-	3,712	3,712
TOTAL	832	-	2,862	1,489	655	16,829	22,667
TOTAL SUPPORT & ADMINISTRATION	107,945	118	4,053	6,908	1,796	18,881	139,701
Restricted Fund Cost Recoveries			(410)	(3,569)	(132)		(4,111)
TOTAL UNIVERSITY	322,228	1,400	81,549	27,610	6,855	23,653	463,295

The source of these data is the Financial Statements and Supplementary Schedules of the University of Alberta, prepared by the Office of the Comptroller.

FIGURE 6.3.1
EXPENDITURES BY FUND, 1992-93

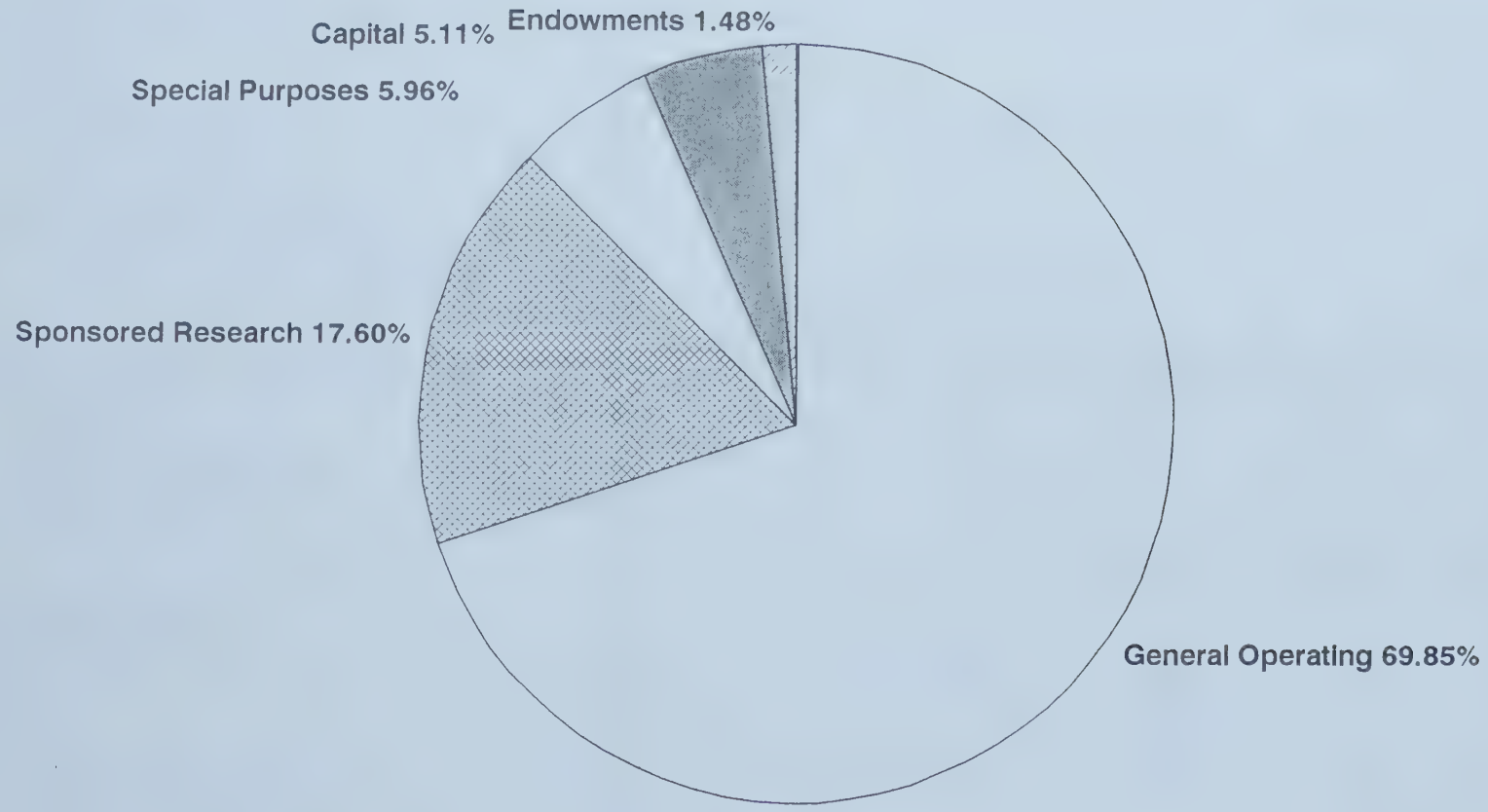

TABLE 6.4
BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1989-90	1990-91	1991-92	1992-93	1993-94
BUDGETED GENERAL REVENUES					
Operating Grants	233,890	242,286	251,026	258,638	260,089
Conditional Grants	2,566	1,290	1,616	1,302	713
Growth Allocations	-	-	-	-	-
Fees Revenue	31,964	37,297	42,413	48,746	60,484
Interest Income	2,940	6,739	6,164	5,700	4,860
Transfers	9,220	4,285	4,257	3,779	3,692
TOTAL GENERAL REVENUES	280,581	291,897	305,475	318,164	329,838
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture and Forestry	11,422	11,773	12,121	12,236	-
Agric & Forestry/Home Economics	-	-	-	-	14,736
Arts	37,433	38,332	40,230	41,820	42,863
Business	8,722	8,731	9,068	9,536	9,533
Dentistry	6,845	6,934	7,018	7,103	7,089
Education	17,782	18,101	18,528	20,398	19,802
Engineering	16,425	16,241	16,657	17,143	17,434
Graduate Studies and Research	4,921	5,428	5,961	6,723	7,078
Home Economics	2,348	2,326	2,378	2,445	-
Interdisciplinary Research Units	2,029	1,981	1,564	1,547	1,568
Law	2,789	2,718	2,876	2,987	3,202
Library and Information Studies	796	798	756	-	-
Medicine	21,082	21,544	22,416	23,301	23,621
Native Studies	253	283	332	380	397
Nursing	3,888	4,113	4,682	5,226	5,612
Pharmacy and Pharmaceutical Science	2,358	2,523	2,594	2,600	2,786
Physical Education & Recreation Adm	5,663	5,795	5,818	5,959	6,236
Rehabilitation Medicine	3,683	3,463	3,485	3,642	3,675
Saint-Jean	2,515	2,536	2,525	2,673	2,510
Science	41,511	41,620	43,405	45,034	45,962
Special Sessions	276	227	231	216	215
Staff Benefits	1,350	716	840	994	1,780
Contingency Reserves	3,750	3,173	1,550	2,256	5,566
Total Faculties	197,843	199,358	205,035	214,219	221,665
Support Departments					
Administration	19,023	20,062	21,932	23,425	25,397
Faculty Support	5,650	9,250	9,201	9,847	16,625
Library	18,402	19,745	21,055	22,539	23,751
Physical Plant/Campus Support	21,218	21,809	22,379	23,526	22,809
Utilities	11,826	11,900	12,500	13,625	14,046
Public Services	2,739	2,956	2,736	2,552	2,250
Student Services	1,574	1,579	1,453	2,376	2,302
Staff Benefits	801	980	565	568	596
Total Support Departments	81,232	88,281	91,822	98,458	107,776
TOTAL BUDGETED EXPENDITURES	279,075	287,638	296,857	312,677	329,441

TABLE 6.4
BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1989-90	1990-91	1991-92	1992-93	1993-94
ADJUSTMENTS					
Reserves for Capital	638	638	2,138	638	25
Salary Adjustments	2,868	7,146	7,490	-	-
Savings and Income Improvements	(2,000)	(1,200)	(693)	-	-
Provision for Capital and Increases	-	-	-	4,849	372
TOTAL OPERATING BUDGET DEFICIT	-	(2,325)	(317)	-	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional Grants (before allocation of sub-grants), Growth Allocation Grants and, from 1990-91 to 1992-93, Non-Continuing Funds.

In 1992-93 Library and Information Studies became part of the Faculty of Education. In 1993-94 Agriculture and Forestry merged with Home Economics to become one Faculty.

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
AGRICULTURE & FORESTRY					
Dean of Agriculture & Forestry	655,526	644,037	554,485	680,186	868,013
Agricultural Engineering	904,849	887,299	936,817	-	-
Animal Science	2,436,379	2,567,649	2,671,080	2,667,404	2,680,826
Entomology	1,002,553	1,042,552	1,086,700	1,110,171	1,018,433
Food Science	861,888	856,539	926,405	923,694	1,802,015
Forest Science	1,053,883	1,100,313	1,256,609	1,937,608	1,922,676
Human Ecology	-	-	-	-	1,475,146
Plant Science	2,009,969	2,069,134	2,007,506	2,118,383	2,042,912
Rural Economy	1,264,422	1,261,361	1,280,643	1,366,317	1,432,200
Soil Science	1,226,386	1,308,800	1,400,912	1,432,598	1,494,019
University Professorship	6,000	6,000	-	-	-
TOTAL	11,421,855	11,743,684	12,121,157	12,236,361	14,736,240
ARTS					
Dean of Arts	1,383,307	1,314,529	2,198,415	2,382,909	3,253,466
Anthropology	1,629,130	1,615,578	1,728,086	1,858,561	1,972,052
Art and Design	2,324,837	2,371,872	2,352,474	2,559,585	2,614,916
Art Store	-	(8,700)	(8,700)	-	-
Canadian Studies	56,721	102,623	82,959	147,965	205,180
Center Adv. Study of Theor. Psych.	236,907	-	-	-	-
Classics	871,775	909,245	958,743	881,674	902,957
Comparative Literature & Film Stds	635,237	655,324	695,890	886,166	959,275
Drama	1,701,112	1,746,157	1,776,160	1,857,855	1,823,725
East Asian Languages & Literature	170,718	172,355	184,811	706,405	907,117
Economics	2,886,632	3,014,637	3,172,867	3,450,872	3,434,277
English	5,312,436	5,485,457	5,619,403	5,775,389	5,696,933
Film Studies	-	-	128,607	-	-
Germanic Languages	783,693	806,756	852,145	905,405	930,225
History	2,587,080	2,644,960	2,744,675	2,867,846	2,827,497
Language Resource Center	256,577	280,711	294,326	318,471	322,753
Linguistics	744,266	797,561	667,962	723,810	802,324
Music	1,902,971	1,837,951	1,875,629	1,998,098	1,942,301
Philosophy	1,359,142	1,408,900	1,498,657	1,561,175	1,620,079
Political Science	1,821,667	1,894,711	1,946,671	1,850,854	1,959,978
Psychology	1,889,829	1,871,119	1,826,403	1,985,092	1,997,272
Religious Studies	485,267	554,958	593,490	465,739	555,929
Romance Languages	2,356,969	2,447,526	2,611,579	2,634,932	2,449,019
Slavic & East European Studies	814,477	861,190	866,465	934,450	915,587
Sociology	3,816,684	3,845,899	3,845,141	3,910,142	4,107,322
Student Program Office (Arts)	405,886	397,160	448,451	428,883	451,691
University Professorship	18,000	18,000	-	-	-
Women's Studies Program	79,817	85,200	78,508	171,913	210,932
TOTAL	36,531,137	37,131,679	39,039,817	41,264,191	42,862,807
Provided by Conditional Grants:					
East Asian Languages & Literature	682,204	675,049	627,796	206,000	-
TOTAL	682,204	675,049	627,796	206,000	-

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
BUSINESS					
Business	8,266,548	8,250,818	8,547,273	8,985,014	9,532,765
TOTAL	8,266,548	8,250,818	8,547,273	8,985,014	9,532,765
Provided by Conditional Grants:					
Business Program Expansion	455,900	460,055	520,884	550,695	-
TOTAL	455,900	460,055	520,884	550,695	-
DENTISTRY					
Dean of Dentistry	1,687,072	1,435,658	1,337,427	1,275,951	1,243,189
Dental Health Care	729,998	802,074	741,765	991,694	994,591
Oral Biology	1,064,525	1,111,524	1,242,449	1,010,921	1,023,262
Restorative Dentistry	1,833,396	1,887,885	1,932,563	1,976,355	1,942,964
Stomatology	1,530,416	1,678,921	1,763,859	1,847,678	1,884,928
TOTAL	6,845,407	6,916,062	7,018,063	7,102,599	7,088,934
EDUCATION					
Dean of Education	1,533,722	1,433,550	1,357,660	1,276,904	1,122,356
Adult, Career & Technology Educ	1,363,151	1,390,817	1,590,868	1,298,679	1,301,278
Developmental Disabilities Center	-	115,060	117,313	138,897	139,543
Education-Clinic	315,520	331,422	333,709	318,942	267,849
Educational Administration	1,692,369	1,679,172	1,721,006	1,790,660	1,753,769
Educational Foundations	1,607,567	1,594,635	1,594,254	1,653,185	1,641,272
Educational Psychology	3,471,803	3,479,018	3,665,876	4,168,443	4,442,192
Educational Research	549,523	491,914	404,914	343,887	284,181
Elementary Education	2,741,058	2,798,761	3,030,721	3,251,720	3,234,144
Instructional Technology Center	864,084	827,013	781,123	842,317	831,626
School of Library & Info Studies	-	-	-	843,961	755,319
Secondary Education	1,958,856	2,031,562	1,978,717	2,377,147	2,365,661
Undergraduate Student Services	1,320,662	1,326,982	1,332,806	1,269,444	1,553,841
University Professorship	3,000	3,000	-	-	-
TOTAL	17,421,315	17,502,906	17,908,967	19,574,186	19,693,031
Provided by Conditional Grants:					
Extended Campus M.Ed. Program	340,843	353,908	369,426	224,319	109,319
TOTAL	340,843	353,908	369,426	224,319	109,319
ENGINEERING					
Dean of Engineering	688,765	642,887	693,699	704,719	795,007
Center for Cooperative Education	480,156	459,783	481,142	521,601	528,177
Chemical Engineering	2,210,908	2,256,865	2,313,945	2,331,461	2,353,607
Civil Engineering	3,833,589	3,886,416	4,001,157	4,083,343	4,127,715
Civil Engineering Survey School	16,500	9,000	9,000	9,000	9,000
Computer Engineering	344,602	343,386	373,045	367,698	384,607
Electrical Engineering	3,949,006	3,794,864	3,898,070	4,113,296	4,184,605
Mechanical Engineering	2,806,579	2,750,794	2,905,817	2,949,313	2,915,272
Mining, Metal. and Petrol. Eng.	2,089,090	2,050,861	1,980,881	2,062,740	2,135,592
University Professorship	6,000	6,000	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
TOTAL	16,425,195	16,200,856	16,656,756	17,143,171	17,433,582
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	1,052,032	998,090	1,095,645	1,268,074	1,218,134
Differential Fees Award	-	-	-	173,000	173,000
Dissertation Fellowships	296,054	308,240	308,280	308,280	464,400
Research Assistantships	3,247,715	3,155,134	3,034,742	2,850,912	2,636,642
Student Research Travel	-	20,000	20,000	20,000	20,000
U of A PhD Scholarships	-	523,130	1,081,650	1,657,190	1,891,680
Walter H Johns Fellowships	305,057	420,561	420,621	445,621	674,081
TOTAL	4,900,858	5,425,155	5,960,938	6,723,077	7,077,937
HOME ECONOMICS					
Home Economics	2,327,580	2,320,508	2,377,592	2,445,382	-
TOTAL	2,327,580	2,320,508	2,377,592	2,445,382	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute	637,939	641,893	232,041	238,021	235,206
Canadian Inst Ukrainian Studies	607,982	635,866	685,746	705,547	714,039
Coordinator-Interdisc. Research	90,097	94,422	30,973	29,303	29,408
Developmental Disabilities Center	147,773	-	-	-	-
Devonian Botanic Gardens	545,170	546,288	563,778	533,110	561,912
Environmental Research & Studies	-	-	-	2,000	2,000
Gerontology Center	-	21,000	23,177	25,278	25,740
TOTAL	2,028,961	1,939,469	1,535,715	1,533,259	1,568,305
LAW					
Dean of Law	-	-	2,875,991	-	-
Law	2,788,729	2,711,025	-	2,987,303	3,202,366
TOTAL	2,788,729	2,711,025	2,875,991	2,987,303	3,202,366
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies	796,302	796,334	756,016	-	-
TOTAL	796,302	796,334	756,016	-	-
MEDICINE					
Dean of Medicine	1,770,594	2,178,194	2,272,426	2,502,167	2,225,088
Alberta Hospital Serv Commission	(2,977,000)	(3,398,400)	(3,563,408)	(3,647,800)	(3,716,095)
Anaesthesia	231,728	322,041	364,410	373,833	448,003
Anatomy and Cell Biology	977,854	1,025,430	1,075,144	1,071,670	1,029,084
Applied Sciences in Medicine	799,435	759,531	726,279	623,132	410,563
Biochemistry	1,880,916	1,882,751	1,906,921	2,006,882	2,041,248
Bioethics	-	-	-	40,757	42,357
Cardiovascular Disease	-	-	-	-	10,000
Community Medicine	-	-	-	-	29,000
Family Practice	654,635	634,601	839,563	1,071,595	1,090,331
Health Sci Lab Animal Services	561,769	648,764	689,952	841,973	875,914
Health Sciences Media Services	264,505	246,790	268,947	279,701	324,154

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
Health Svs Admin & Community Med	934,556	1,108,672	1,222,753	1,298,609	1,381,794
Immunology	424,098	459,821	490,718	517,884	530,032
Lipid and Lippoprotein	-	-	-	-	10,000
Medical Microbiology & Infect Dis	1,217,667	1,301,462	1,333,768	1,425,780	1,456,610
Medicine	3,492,103	3,431,219	3,787,772	3,424,781	3,383,817
Neonatal Research	-	-	-	46,605	44,110
Neurosciences	-	-	-	-	10,000
Obstetrics and Gynaecology	752,255	759,387	725,264	693,921	806,965
Ophthalmology	377,257	388,906	343,834	425,263	519,002
Paediatrics	1,468,636	1,453,296	1,586,972	1,749,779	1,878,865
Pathology	1,295,152	1,387,812	1,348,372	1,372,692	1,431,711
Pathology-Medical Lab Science	398,267	412,470	415,857	473,066	492,293
Pharmacology	1,220,735	1,267,433	1,324,530	1,431,234	1,463,028
Physiology	1,539,733	1,563,441	1,623,762	1,725,486	1,627,252
Post-Graduate Medical Education	-	-	33,550	107,206	96,334
Provincial Lab Public Health	30,421	-	-	-	-
Psychiatry	927,994	947,091	990,862	823,329	974,310
Pulmonary & Cell Biol Rsrch Group	-	-	-	-	10,000
Radiology and Diagnostic Imaging	191,912	197,158	199,030	197,094	321,832
Research	105,932	82,148	187,038	206,016	170,537
Studies in Medical Education	-	-	76,832	100,606	100,606
Surgery	1,892,701	1,762,086	1,702,641	1,627,119	1,589,970
Surgical Medical Research Inst	497,684	522,577	298,629	328,540	335,969
Undergrad Educ & Student Affairs	150,147	145,452	144,010	162,479	176,771
TOTAL	21,081,686	21,490,133	22,416,428	23,301,399	23,621,455
NATIVE STUDIES					
Native Studies	252,965	277,433	332,275	354,535	396,635
TOTAL	252,965	277,433	332,275	354,535	396,635
NURSING					
Nursing	3,887,950	4,012,494	4,344,207	4,743,695	4,820,019
TOTAL	3,887,950	4,012,494	4,344,207	4,743,695	4,820,019
Provided by Conditional Grants:					
Collab Nursing BA - RPN	-	-	-	-	254,827
Collaborative Nursing Bac	-	30,900	50,725	116,761	335,565
PhD in Nursing	-	-	286,994	365,095	201,093
TOTAL	-	30,900	337,719	481,856	791,485
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	2,275,525	2,430,503	2,536,022	2,584,660	2,770,314
Drug Information Center	15,320	15,170	15,320	15,320	15,250
Pharmacy - Slowpoke II Reactor	64,087	68,362	42,380	-	-
University Professorship	3,000	3,000	-	-	-
TOTAL	2,357,932	2,517,035	2,593,722	2,599,980	2,785,564
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation	389,828	378,071	312,072	386,482	397,426

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
Athletics	1,164,462	1,151,471	1,064,367	1,122,342	1,279,237
Physical Ed and Sports Studies	2,571,691	2,637,052	2,926,763	3,716,144	3,823,257
Rec Admin and Leisure Studies	905,221	922,528	832,961	-	-
Support Services Division	618,033	641,676	681,580	734,119	736,614
U of A Tennis Center	(10,747)	-	-	-	-
TOTAL	5,638,488	5,730,798	5,817,743	5,959,087	6,236,534
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	313,493	1,465,348	957,479	937,993	828,723
Occupational Therapy	625,773	644,919	795,289	824,379	892,535
Physical Therapy	643,538	618,312	992,442	1,101,710	1,160,448
Speech Pathology and Audiology	693,442	728,895	739,782	778,048	793,670
TOTAL	2,276,246	3,457,474	3,484,992	3,642,130	3,675,376
Provided by Conditional Grants:					
Rehabilitation Medicine Expansion	1,406,833	-	-	-	-
TOTAL	1,406,833	-	-	-	-
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	2,345,877	2,385,178	2,432,413	2,579,906	2,416,890
Ext. Practicum - Fac Saint-Jean	94,276	94,636	92,740	92,783	92,773
TOTAL	2,440,153	2,479,814	2,525,153	2,672,689	2,509,663
SCIENCE					
Dean of Science	1,857,234	1,673,284	1,843,710	1,525,603	2,255,883
Bioscience Animal Services	264,302	270,284	281,548	284,145	306,560
Botany	1,701,079	1,717,599	1,806,907	1,923,449	1,894,020
Chemistry	7,699,091	7,538,896	7,591,218	7,969,434	8,081,841
Computing Science	4,167,145	3,841,102	4,298,934	4,753,795	4,745,180
Genetics	1,862,829	1,954,185	2,069,547	2,070,842	2,145,012
Geography	2,392,715	2,307,905	2,570,060	2,595,523	2,660,424
Geology	2,610,452	2,663,244	2,790,345	2,708,273	2,802,280
Killam Chairs	323,692	358,949	342,843	369,404	374,531
Mathematics	4,953,802	4,980,606	5,067,033	5,642,787	5,557,324
Microbiology	1,544,765	1,599,967	1,577,787	1,770,513	1,757,527
Physics	6,021,879	6,038,029	6,315,254	6,573,700	6,628,844
Psychology	1,036,860	1,160,291	1,233,257	1,229,210	1,204,561
Statistics & Applied Probability	1,081,452	1,067,104	1,034,410	1,178,848	1,291,672
University Professorship	15,000	15,000	-	-	-
Zoology	3,849,282	3,911,391	4,007,363	4,038,775	4,255,889
TOTAL	41,381,579	41,097,836	42,830,216	44,634,301	45,961,548
SPECIAL SESSIONS					
Director of Special Sessions	276,494	227,068	230,528	315,466	315,383
Off-Campus Credit Program	(46,000)	-	-	-	-
Spring Term	(33,765)	-	-	(75,000)	(75,000)
Summer Term	79,765	-	-	(25,000)	(25,000)
TOTAL	276,494	227,068	230,528	215,466	215,383

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
UNDISTRIBUTED COSTS					
Bridge Benefit Plan Costs	-	-	-	-	620,000
Early Retirement-Faculty APOs	12,697	17,243	-	-	-
Early Retirement-Faculty Support	179,746	83,979	-	-	-
Human Resources Development Fund	150,000	-	-	-	-
Pensions-Deficiencies - PSPP	-	73,000	64,000	40,000	54,000
Pensions-Deficiencies - UAPP	-	28,000	27,000	25,000	27,000
Pensions-Prior Service - PSPP	-	77,000	104,000	285,000	165,000
Pensions-Prior Service - UAPP	-	72,000	235,000	150,000	404,000
Staff Benefits - Faculties	1,007,736	365,000	410,000	494,000	510,000
TOTAL	1,350,179	716,222	840,000	994,000	1,780,000
CONTINGENCY RESERVES					
Academic Vacancy Pool	-	141,427	-	580,052	-
Budget Adjustment Fund	114,186	-	-	-	-
Capital - Transfers	-	-	1,500,000	-	-
Committed Non-Recurring Funds	-	-	-	-	2,900,000
Employment Equity Opp Init Conting	-	1,924	39,674	-	-
Equipment Contingency	24,855	24,855	24,855	24,855	24,855
Furnishings Contingency	613,000	613,000	613,000	613,000	-
GST Contingency	-	500,000	42,500	-	-
Leave Replacement Fund	25,000	25,000	25,000	25,000	25,000
Market Supplements	767,652	630,000	-	-	-
Non-Continuing Funds	2,900,000	3,900,000	3,440,000	2,854,000	-
PACCR Contingency	163,311	-	-	-	-
Salary Adjustment Fund	-	-	-	-	195,046
Special Initiatives Fund	421,524	416,623	218,071	137,736	-
University Contingency	174,636	352,079	305,870	275,500	720,661
Vice-President (Academic) Contngcy	-	-	-	-	1,725,193
TOTAL	5,204,164	6,604,908	6,208,970	4,510,143	5,590,755
TOTAL FACULTIES	198,787,503	201,069,623	208,278,344	215,084,838	221,689,703
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed	(820,000)	(1,553,100)	(1,553,100)	(1,553,100)	(1,086,900)
Advancement Services	-	-	-	-	514,827
Alumni Director	323,344	331,627	343,856	-	-
Alumni Director	-	-	-	363,113	266,322
APO Professional Development	-	25,000	25,000	25,000	25,000
Board of Governors	198,544	190,951	240,900	245,642	342,978
Budget and Statistics	631,105	606,145	598,631	664,937	684,796
Comptroller	3,465,370	3,783,214	3,987,617	4,221,416	4,276,695
Development Office	522,907	544,386	428,915	-	-
Development Office	-	-	-	478,055	378,149
Early Retirement - Support APOs	38,917	38,917	-	-	-
Early Retirement - Support Supp	280,683	280,683	-	-	-
Employee Assistance Program	50,000	49,649	49,649	49,649	49,649
Empl Asst Prog - Staff on Layoff	-	-	40,000	40,000	45,000
Equal Employment Opportunities	36,074	-	-	-	-
Faculty Enhancement Prgm	51,187	-	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
Folio	49,720	49,720	36,220	36,220	36,220
General Expense	1,182,852	1,362,852	1,362,852	397,852	362,852
Human Resources Development Fund	150,000	300,000	300,000	300,000	300,000
Intellectual Prop & Contracts	-	200,528	229,367	220,990	238,870
Internal Audit	169,837	219,151	212,192	243,290	255,172
Materials Management - Admin	547,939	585,902	660,701	598,082	606,914
Materials Mgmt - Central Stores	423,693	431,351	460,853	435,751	403,936
Materials Mgmt - Dispatch Distrib	820,974	884,806	928,384	1,024,703	1,000,635
Materials Mgmt - Post Office	35,744	-	-	-	-
Materials Mgmt - Purchasing	949,959	961,940	1,012,277	1,183,287	1,192,218
Materials Mgmt - Scheduled Distrib	584,954	642,262	667,713	713,127	762,995
New Trail Magazine	-	-	-	107,000	107,000
Patents-Expenditures & Recoveries	-	50,000	50,000	50,000	50,000
Pension & Benefits Admin	366,571	394,981	540,234	536,500	556,785
Personnel Serv/Staff Relations	1,193,565	1,293,647	1,353,501	1,448,810	1,522,437
President	214,277	276,925	282,738	377,768	373,448
Professional Devlopmnt Fund (APO)	25,000	-	-	-	-
Project Leadership/Dialog	-	-	-	198,000	145,812
Property & Liability Insurance	292,000	382,000	387,000	387,000	915,000
Public Affairs	447,537	458,826	491,368	509,192	533,452
Registrar	3,993,233	4,168,635	4,293,089	4,707,309	4,749,241
Relocation Counselling Program	-	-	-	40,000	35,000
Replacement Cost Relief Fund	-	160,000	80,000	80,000	80,000
Research Grants Office	428,460	303,508	340,994	395,403	408,474
Secretariat	395,714	410,890	430,384	463,585	468,817
Senate	141,615	120,820	127,551	152,620	175,133
Special Research Initiatives Fund	-	-	286,000	-	-
Spousal Program	-	-	-	-	10,000
Student Awards	271,782	316,464	323,044	233,352	234,399
SUB Plan Costs - Support Depts.	-	-	-	-	22,000
Undistributed Staff Benefits	306,054	200,000	185,000	188,000	194,000
University Professorships	-	-	58,000	60,000	63,834
Vice-President (Academic)	950,273	1,026,130	970,674	1,264,829	1,385,691
Vice-President (Develop/Comm Aff)	-	-	257,082	469,473	280,490
Vice-President (Finance & Admin)	685,773	717,863	825,391	1,774,159	2,190,438
Vice-President (Research)	343,134	402,310	445,205	519,756	536,311
Vice-President (Student/Acad Svs)	-	-	142,472	185,532	299,338
TOTAL	19,748,791	20,618,983	21,901,754	23,836,302	25,993,428
FACULTY SUPPORT					
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000
Convocation and Induction	179,000	174,525	134,025	160,025	160,025
CNS - Business Operations	876,154	-	-	-	-
CNS - Central Operations	(4,348,998)	2,245,299	2,617,467	(975,895)	(793,905)
CNS - Data Communication & Network	-	-	-	1,546,971	1,458,358
CNS - Director's Office	3,555,940	685,732	587,120	1,311,739	1,547,420
CNS - Information Systems	1,312,278	1,435,863	1,518,726	1,214,773	1,325,484
CNS - Systems Software	-	-	-	1,957,046	1,949,345
CNS - User Support	-	-	-	693,408	793,398
CNS - Workstation & Distrib Comp	1,890,629	2,381,479	2,328,508	1,700,553	1,542,519
Equipment Inventory	184,000	194,900	190,400	202,700	-
Human Rights	-	60,000	148,876	174,178	257,047
Misc Recurring Transfers	22,000	22,000	22,000	22,000	6,335,000

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
Museum & Collection Services	-	436,308	439,595	470,122	487,586
PACCR	68,461	37,870	-	-	-
Radiation Research Committee	192,403	-	-	-	-
Student Identity Cards	25,000	24,375	19,375	18,910	18,530
Technical Services	715,644	774,249	845,531	1,025,330	1,276,889
Temporary Staff Services	85,440	65,720	46,960	-	6,070
University Archives	617,013	185,511	-	-	-
University Press	112,495	114,300	116,974	132,684	134,661
University Teaching Services	50,948	51,632	55,744	62,499	66,094
TOTAL	5,598,407	8,949,763	9,131,301	9,777,043	16,624,521
LIBRARY					
Library	18,281,623	19,555,294	20,785,392	22,566,972	23,758,633
Library - Photocards	-	-	-	(28,501)	(7,917)
TOTAL	18,281,623	19,555,294	20,785,392	22,538,471	23,750,716
Provided by Conditional Grants:					
Library	40,000	-	-	-	-
TOTAL	40,000	-	-	-	-
PHYSICAL PLANT/CAMPUS SUPPORT					
Physical Plant Administration	961,886	1,041,302	1,107,765	1,222,212	1,175,384
Building Services	8,716,936	9,061,559	9,192,080	9,847,070	9,526,533
Campus Security	1,290,855	1,344,494	1,449,832	1,556,270	1,647,544
Grants and Subsidies	491,000	467,000	406,300	416,000	425,000
Occupational Health and Safety	595,442	622,838	643,385	680,509	706,960
Planning and Development	1,251,129	1,307,165	1,380,868	1,491,119	1,431,914
Plant Insurance	440,000	500,000	500,000	500,000	-
Plant Maintenance	7,295,311	7,313,958	7,495,869	7,692,523	7,734,962
Plant Rental Expenses	670,000	787,200	840,000	850,000	870,900
Plant Rental Revenue	(565,000)	(707,000)	(707,000)	(730,000)	(710,000)
Utilities	11,825,973	11,900,323	12,499,566	13,624,566	14,046,000
TOTAL	32,973,532	33,638,839	34,808,665	37,150,269	36,855,197
PUBLIC SERVICES					
Extension Educational Media Div	238,073	254,614	260,765	243,196	257,627
Extension General	2,500,862	2,630,095	2,475,221	2,308,958	1,992,197
TOTAL	2,738,935	2,884,709	2,735,986	2,552,154	2,249,824
STUDENT SERVICES					
Dean of Students	333,241	223,703	239,008	447,950	217,348
Career and Placement Services	139,267	140,934	-	403,041	431,052
Disabled Student Services	87,178	117,229	127,503	142,956	154,379
Effective Writing Resources	-	-	90,000	87,100	-
Financial Aid & Info Center	-	89,314	-	200,460	344,207
International Center	229,486	237,643	250,864	324,131	337,443
Native Student Services	178,213	185,290	183,896	201,408	184,124
Personal and Academic Resources	562,406	564,915	462,051	568,763	633,677
University Health Services	13,859	-	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
TOTAL	1,543,650	1,559,028	1,353,322	2,375,809	2,302,230
TOTAL SUPPORT AND ADMINISTRATION	80,924,938	87,206,616	90,716,420	98,230,048	107,775,916
HOUSING AND FOOD SERVICES					
Bagels and Brie	-	-	-	16,491	58,795
Catering	687	(188,934)	(44,365)	(98,693)	(138,193)
Central Academic Cafeteria	(123,033)	(216,374)	(82,881)	(14,075)	16,977
Conferences - Housing and Food	(166,706)	28,013	-	-	(260,567)
Faculte Saint-Jean - Residences	40,782	53,372	10,428	(13,214)	(11,971)
Garneau Properties	11,744	(154,844)	(159,345)	(131,573)	(164,865)
HUB Complex - Residences	(391,826)	(570,236)	(577,576)	(676,591)	(692,405)
Laundry - Lister Hall	-	-	(6,069)	28,962	24,727
Lister Dining Hall	129,887	633,099	590,649	520,686	627,431
Lister Hall-Mini Mart	-	(195,258)	(143,784)	(188,226)	(57,919)
Lister Residences	605,075	789,901	672,239	776,873	510,639
Lunchrooms	(78,523)	(159,158)	(146,979)	(75,267)	(46,561)
Michener Park	112,947	195,887	(91,262)	(118,738)	10,746
Pembina Hall	(58,694)	(55,747)	(90,086)	(108,525)	(44,296)
Vending Operations	(150,836)	(159,722)	(180,965)	(174,038)	(259,837)
TOTAL	(68,496)	(1)	(249,996)	(255,928)	(427,299)
UNIVERSITY SERVICES					
Bookstore	(62,497)	(30,600)	(84,346)	-	-
Copicard Program	(5,000)	(5,000)	-	-	-
HUB International Marketplace	(271,604)	(76,526)	(125,427)	-	(112,892)
Network Connections - CNS	-	-	-	(39,117)	-
Printing	(91,587)	(28,782)	-	-	-
Printing	-	-	-	(393,835)	-
Reprographics Division	(25,415)	(50,729)	-	-	-
University Houses - Rentals	-	(2,300)	8,500	4,000	(8,074)
West Campus Housing	(2,300)	-	-	-	-
TOTAL	(458,403)	(193,937)	(201,273)	(428,952)	(120,966)
PHYSICAL PLANT					
Chilled Water Utility	67,000	400,000	-	-	-
Electric Utility	-	(44,500)	-	-	-
Heating Plant	720,000	(48,800)	-	-	150,000
Parking Operations	(18,000)	(11,465)	(389,900)	-	(53,225)
Physical Plant Operating	-	(50,000)	-	-	-
Steam Utility	-	-	-	-	120,000
Telephone Utility	(60,000)	(75,000)	-	-	-
Vehicle Pool and Garage	-	(3,900)	-	-	-
Waste Management	-	(40,000)	-	-	-
Water and Sewer Utility	-	(44,600)	-	-	-
TOTAL	709,000	81,735	(389,900)	-	216,775

TABLE 6.5
NET OPERATING BUDGET

	1989-90	1990-91	1991-92	1992-93	1993-94
TRANSFERS					
Transfers to Reserves	(182,101)	112,203	841,169	684,880	331,490
TOTAL	(182,101)	112,203	841,169	684,880	331,490
TOTAL ANCILLARY	-	-	-	-	-
NON-DEPARTMENTALIZED					
Salary Settlement	2,868,400	7,145,760	7,490,000	-	-
Income Improvements and Savings	(2,000,000)	(1,200,000)	(692,713)	-	-
Provision for Increases	-	-	-	4,849,007	372,589
TOTAL	868,400	5,945,760	6,797,287	4,849,007	372,589
TOTAL UNIVERSITY	280,580,841	294,221,999	305,792,051	318,163,893	329,838,208

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. Growth Allocations and temporary funds are not included.

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1988-89	1989-90	1990-91	1991-92	1992-93
AGRICULTURE & FORESTRY					
Dean of Agriculture & Forestry	(500)	-	-	7,625	2,542
Rural Economy	71,469	53,817	37,500	26,173	28,503
Agricultural Engineering	24,910	26,519	28,898	12,598	-
Animal Science	96,982	98,065	94,535	70,446	77,004
Food Science	27,019	33,864	30,597	22,521	33,041
Forest Science	30,900	32,600	31,700	29,765	40,297
Entomology	65,790	62,228	58,655	57,107	57,038
Plant Science	36,863	34,007	31,739	36,700	23,487
Soil Science	53,927	53,580	53,596	51,971	55,753
TOTAL	407,359	394,678	367,219	314,905	317,664
ARTS					
Dean of Arts	1,500	960	-	-	-
Anthropology	133,873	120,565	125,774	136,737	166,723
Art and Design	66,234	65,760	64,857	68,221	68,168
Classics	42,708	47,634	31,133	45,844	32,736
Comparative Literature & Film Stds	133,291	131,835	119,739	111,291	117,448
Drama	60,560	60,147	67,791	56,257	65,364
East Asian Languages & Literature	-	2,774	-	-	-
Economics	194,043	196,118	172,632	175,837	210,985
English	234,086	258,398	273,611	312,180	322,187
Germanic Languages	85,737	72,659	70,397	74,612	88,910
History	141,268	142,012	109,231	146,400	151,623
Linguistics	99,576	97,688	71,665	66,093	73,894
Music	77,279	83,221	80,862	74,603	83,526
Philosophy	102,928	97,714	103,636	84,507	75,132
Political Science	116,309	130,269	123,053	131,888	135,785
Psychology	194,675	235,978	184,870	212,153	205,427
Romance Languages	306,542	286,381	274,604	295,377	293,052
Slavic & East European Studies	69,067	73,402	83,100	67,327	68,472
Sociology	305,631	312,066	340,673	308,451	330,165
TOTAL	2,365,308	2,415,580	2,297,625	2,367,775	2,489,595
BUSINESS					
Business	143,284	408,272	386,067	438,006	508,522
Master of Public Management	41,858	-	14,404	2,058	-
Ph.D. in Business Management	219,268	-	-	-	-
TOTAL	404,411	408,272	400,471	440,064	508,522
DENTISTRY					
Dean of Dentistry	29,803	18,394	17,570	12,371	21,366
Oral Biology	-	7,963	12,464	15,868	9,385
TOTAL	29,803	26,357	30,034	28,238	30,751

These figures include graduate assistantships (teaching and research) as well as graduate awards paid from departmental operating budgets.

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1988-89	1989-90	1990-91	1991-92	1992-93
EDUCATION					
Dean of Education	3,559	13,491	497	-	-
Instructional Technology Center	3,081	-	-	-	-
Education-Clinic	2,675	2,854	3,121	3,086	3,485
Educational Administration	227,325	224,704	270,261	232,719	253,817
Educational Foundations	135,102	148,939	157,692	151,184	142,880
Educational Psychology	294,283	291,324	300,718	301,650	301,369
Educational Research	23,775	27,538	41,696	45,630	42,780
Teaching-Mult/Depend Handicapped	-	-	-	-	-
Elementary Education	117,232	111,226	105,616	128,817	141,087
School of Library & Info Studies	-	-	-	-	9,197
Secondary Education	221,835	228,976	224,544	217,881	219,029
Adult, Career & Technology Educ	120,421	123,780	129,096	133,900	130,483
Extended Campus M.Ed. Program	16,086	15,633	20,054	42,937	23,359
TOTAL	1,165,373	1,188,465	1,253,295	1,257,802	1,267,484
ENGINEERING					
Chemical Engineering	151,213	163,750	164,660	130,022	152,366
Civil Engineering	163,749	179,856	199,183	193,933	214,768
Computer Engineering	10,101	3,935	7,888	11,906	1,112
Electrical Engineering	215,814	196,238	188,256	156,574	191,006
Mechanical Engineering	151,541	148,041	132,485	133,895	137,872
Mining, Metal. and Petrol. Eng.	82,227	95,740	87,362	82,003	72,439
TOTAL	774,646	787,560	779,833	708,333	769,562
GRADUATE STUDIES & RESEARCH					
Dissertation Fellowships	208,494	191,083	245,085	206,041	228,672
Differential Fees Award	-	-	-	-	133,173
Research Assistantships	-	-	-	256,228	14,271
U of A PhD Scholarships	-	-	453,500	964,166	1,291,327
Walter H Johns Fellowships	291,000	321,000	407,500	425,000	640,000
TOTAL	499,494	512,083	1,106,085	1,851,435	2,307,443
HOME ECONOMICS					
Home Economics	86,461	102,639	110,400	104,273	128,655
TOTAL	86,461	102,639	110,400	104,273	128,655
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Inst Ukrainian Studies	16,000	8,000	4,000	-	-
Gerontology Center	-	-	-	-	1,000
TOTAL	16,000	8,000	4,000	-	1,000

These figures include graduate assistantships (teaching and research) as well as graduate awards paid from departmental operating budgets.

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1988-89	1989-90	1990-91	1991-92	1992-93
LAW					
Law	16,811	18,839	18,112	16,085	18,464
TOTAL	16,811	18,839	18,112	16,085	18,464
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies	15,466	16,235	15,778	12,338	-
TOTAL	15,466	16,235	15,778	12,338	-
MEDICINE					
Dean of Medicine	-	-	-	18,000	43,500
Anatomy and Cell Biology	35,565	21,391	9,755	31,644	21,697
Medical Microbiology & Infect Dis	48,550	55,131	78,466	87,677	99,951
Biochemistry	150,980	124,418	80,348	97,961	127,821
Applied Sciences in Medicine	30,346	60,192	34,438	21,061	16,906
Health Svs Admin & Community Med	20,243	19,721	15,629	17,399	12,159
Family Practice	-	-	-	-	3,900
Immunology	5,230	15,000	14,456	12,777	15,192
Medicine	15,065	16,301	15,350	15,941	17,488
Pathology	10,026	10,001	8,572	6,195	6,042
Paediatrics	-	3,000	-	-	-
Pharmacology	74,368	71,726	55,299	37,393	51,479
Physiology	66,394	74,592	78,387	72,935	79,278
Psychiatry	-	10,000	9,800	7,445	12,463
Radiology and Diagnostic Imaging	7,915	-	-	-	7,520
Research	-	-	-	3,335	11,712
Surgery	14,072	12,715	11,000	7,445	9,808
TOTAL	478,752	494,188	411,499	437,206	536,914
NURSING					
Nursing	58,905	81,469	89,145	93,470	99,338
Expanded Nursing Baccalaureate	31,648	-	-	-	-
PhD in Nursing	-	-	4,133	42,775	69,112
TOTAL	90,553	81,469	93,278	136,245	168,449
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	42,644	51,763	47,234	53,657	62,972
TOTAL	42,644	51,763	47,234	53,657	62,972
PHYSICAL EDUC & RECREATION ADMIN					
Physical Educ & Sports Studies	238,001	254,841	236,556	226,070	290,124
Rec Admin and Leisure Studies	20,791	25,133	24,000	28,509	-
TOTAL	258,792	279,974	260,556	254,578	290,124

These figures include graduate assistantships (teaching and research) as well as graduate awards paid from departmental operating budgets.

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1988-89	1989-90	1990-91	1991-92	1992-93
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	3,795	14,706	36,404	22,410	30,573
Occupational Therapy	621	150	12,216	11,807	10,447
Physical Therapy	38,021	5,363	6,231	4,115	-
Speech Pathology and Audiology	4,001	2,822	4,894	12,084	11,742
Rehabilitation Medicine Expansion	40,570	45,904	-	-	-
TOTAL	87,008	68,944	59,744	50,415	52,761
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	-	7,736	-	-	3,223
TOTAL	-	7,736	-	-	3,223
SCIENCE					
Dean of Science	9,880	-	-	-	-
Botany	125,133	132,272	129,271	159,222	175,373
Chemistry	901,648	1,087,186	984,463	961,448	1,040,921
Computing Science	455,461	507,613	525,446	546,880	557,752
Genetics	200,746	191,426	162,844	181,429	196,698
Geography	207,283	187,823	180,746	209,312	208,469
Geology	311,465	328,821	314,431	321,607	329,731
Mathematics	441,712	429,603	461,058	387,672	361,904
Statistics & Applied Probability	107,750	135,198	131,844	144,896	166,003
Microbiology	88,736	101,605	133,388	127,549	135,256
Physics	398,603	462,566	460,016	417,474	463,622
Zoology	457,509	506,121	498,707	506,703	527,889
TOTAL	3,705,923	4,070,232	3,982,213	3,964,193	4,163,617
OTHER					
Personal and Academic Resources	25,131	31,174	4,069	-	-
Vice-President (Academic)	(189)	-	-	-	-
Registrar	-	-	-	-	500
TOTAL	24,942	31,174	4,069	-	500
TOTAL UNIVERSITY	10,469,745	10,964,187	11,241,445	11,997,542	13,117,702

Note: These figures are actual expenditures, not budgeted allocations.

The source of these data is the General Ledger prepared by the Office of the Comptroller. Conditional Grant funds are included.

As of 1991-92, the available sources of data do not provide the ability to distinguish accurately between graduate research and teaching assistants. As a result, this table is substantially different from the previous table, entitled "Funds Paid for Graduate Assistantships (Teaching and Research)." The figures presented here include funds paid to graduate assistants (teaching and research) as well as graduate awards paid from departmental operating budgets.

RESEARCH

The tables in this section have been derived from the General Ledger, prepared by the Office of the Comptroller, and from data provided by the Research Grants Office. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

Library and Information Studies became part of the Faculty of Education in 1992-93. In 1993-94 Home Economics merged with Agriculture and Forestry to become one Faculty. In these tables, some Home Economics activity for 1992-93 is shown in the Faculty of Home Economics and some in the Faculty of Agriculture and Forestry, depending on the coding assigned in the Office of the Comptroller.

This section was compiled by:

D. Quigg -- Tables 7.1 to 7.3.
D. Olausen -- Figure 7.3.1.
K. Moodie -- Table 7.4.

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
FACULTIES										
AGRICULTURE & FORESTRY										
Dean of Agriculture & Forestry										
1988-89	31,070	-	-	10,000	4,760	182,066	35,000	50,000	-	312,896
1989-90	31,150	-	-	10,000	4,760	145,740	35,000	-	-	226,650
1990-91	31,150	-	-	21,000	5,190	103,380	26,250	-	46,516	233,486
1991-92	-	-	-	20,000	-	24,569	39,050	38,950	90,053	212,622
1992-93	-	-	-	(10,997)	-	(1,319)	-	1,750	-	(10,566)
Agricultural Engineering										
1988-89	119,254	-	-	-	-	171,627	56,080	2,950	30,539	380,450
1989-90	79,786	-	-	-	-	140,979	28,000	1,000	43,584	293,349
1990-91	93,661	-	-	-	-	189,699	29,820	29,999	6,450	349,630
1991-92	-	-	-	-	-	1,200	-	-	-	1,200
1992-93	-	-	-	-	-	25,000	-	-	-	25,000
Animal Science										
1988-89	314,302	-	-	22,130	-	1,057,763	122,525	476,975	44,364	2,038,059
1989-90	766,669	-	-	33,000	-	752,464	148,300	304,230	82,430	2,087,093
1990-91	492,402	-	-	33,000	-	906,296	112,367	308,464	191,207	2,043,735
1991-92	468,451	-	-	20,000	-	819,309	33,278	193,457	142,765	1,677,260
1992-93	498,822	-	-	107,600	-	654,136	77,086	229,309	132,507	1,699,460
Entomology										
1988-89	181,348	-	-	-	-	-	-	-	14,000	195,348
1989-90	183,848	-	-	-	-	-	-	-	5,407	189,255
1990-91	288,672	-	-	-	-	-	-	-	-	288,672
1991-92	235,124	-	-	8,815	-	9,500	-	-	1,000	254,439
1992-93	201,265	-	-	31,185	-	21,615	-	-	-	254,065
Food Science										
1988-89	99,597	-	-	3,255	70,356	204,620	-	13,585	28,300	419,713
1989-90	78,597	-	-	-	62,034	335,163	20,250	35,266	26,468	557,778
1990-91	261,904	-	-	3,150	(3,987)	335,375	70,230	29,290	10,455	706,417
1991-92	288,973	-	-	-	2,000	308,975	65,390	-	2,529	667,867
1992-93	642,170	-	-	30,220	21,140	431,639	206,815	40,800	91,130	1,463,914
Forest Science										
1988-89	565,190	-	-	25,705	-	104,411	32,750	1,000	26,658	755,714
1989-90	360,466	-	-	-	-	150,016	9,750	54,840	7,250	582,322
1990-91	364,962	-	-	50,500	-	162,946	15,338	68,345	67,534	729,625
1991-92	322,710	-	-	70,381	-	300,448	36,265	62,230	70,308	862,342
1992-93	385,425	-	-	478,224	-	208,986	21,000	146,308	39,258	1,279,200
Human Ecology										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	73,012	-	238,366	-	-	-	311,378

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Plant Science										
1988-89	294,775	-	-	8,095	-	357,147	234,257	47,494	41,169	982,936
1989-90	438,387	-	-	35,475	-	473,776	278,080	101,300	55,607	1,382,625
1990-91	348,722	-	-	113,302	-	533,379	163,549	53,411	58,965	1,271,327
1991-92	352,681	-	-	147,179	-	498,419	130,481	46,576	50,353	1,225,688
1992-93	499,096	-	-	31,500	10,000	387,232	139,344	114,445	56,629	1,238,245
Rural Economy										
1988-89	-	-	-	20,236	-	332,958	8,000	24,150	2,000	387,344
1989-90	-	-	-	73,660	-	328,347	-	-	3,278	405,285
1990-91	-	-	-	20,893	39,950	426,537	-	-	19,391	506,771
1991-92	-	-	-	128,490	-	239,651	20,611	-	44,576	433,328
1992-93	-	-	-	274,798	-	247,648	25,378	500	2,000	550,324
Soil Science										
1988-89	297,368	-	-	-	-	318,405	43,980	67,589	61,751	789,092
1989-90	252,134	-	-	-	-	297,517	25,000	119,912	6,270	700,834
1990-91	357,263	-	-	58,000	-	301,285	5,350	111,621	110,023	943,542
1991-92	207,263	-	-	208,531	-	544,484	-	217,661	85,300	1,263,239
1992-93	246,496	-	-	281,193	-	391,134	4,000	248,240	94,025	1,265,089
TOTAL										
1988-89	1,902,904	-	-	89,421	75,116	2,728,996	532,592	683,742	248,781	6,261,553
1989-90	2,191,037	-	-	152,135	66,794	2,624,002	544,380	616,548	230,294	6,425,190
1990-91	2,238,736	-	-	299,845	41,153	2,958,897	422,904	601,130	510,540	7,073,204
1991-92	1,875,202	-	-	603,396	2,000	2,746,554	325,076	558,874	486,884	6,597,985
1992-93	2,473,274	-	-	1,296,735	31,140	2,604,437	473,623	781,352	415,548	8,076,108
ARTS										
Anthropology										
1988-89	38,000	-	63,687	-	-	5,000	-	-	3,639	110,326
1989-90	29,476	-	132,374	-	-	5,000	-	-	11,795	178,644
1990-91	34,000	-	95,322	10,500	-	(93)	-	-	9,206	148,935
1991-92	43,000	-	222,101	5,330	-	15,813	-	-	74,679	360,923
1992-93	43,000	-	202,003	-	-	-	-	-	11,179	256,182
Art and Design										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	10,852	-	-	-	-	-	-	10,852
1990-91	-	-	26,000	2,325	-	-	-	-	-	28,325
1991-92	-	-	-	2,719	-	-	-	-	-	2,719
1992-93	-	-	31,700	1,150	-	-	-	-	-	32,850
Canadian Studies										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	6,494	-	-	-	-	-	-	6,494
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	(550)	-	-	-	-	-	-	(550)
1992-93	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Center Adv. Study of Theor. Psych.										
1988-89	12,000	-	19,500	-	-	-	-	-	-	31,500
1989-90	40,900	-	19,500	-	-	-	-	-	-	60,400
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
Classics										
1988-89	-	-	46,769	-	-	-	-	-	-	46,769
1989-90	-	-	73,873	-	-	-	-	-	10,166	84,039
1990-91	-	-	46,930	-	-	-	-	-	13,700	60,630
1991-92	-	-	74,502	-	-	-	-	-	9,612	84,114
1992-93	-	-	84,471	-	-	-	-	-	13,960	98,431
Comparative Literature										
1988-89	-	-	19,500	-	-	-	-	-	-	19,500
1989-90	-	-	39,000	-	-	-	-	-	-	39,000
1990-91	-	-	19,500	-	-	-	-	-	-	19,500
1991-92	-	-	53,882	-	-	-	-	-	-	53,882
1992-93	-	-	17,207	-	-	-	-	-	-	17,207
Drama										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	8,406	-	-	-	8,406
1990-91	-	-	-	-	-	9,524	-	-	-	9,524
1991-92	-	-	42,500	-	-	-	-	-	-	42,500
1992-93	-	-	23,400	-	-	-	-	-	-	23,400
East Asian Languages & Literature										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	23,203	-	-	-	-	-	-	23,203
1990-91	-	-	71,120	-	-	-	-	-	-	71,120
1991-92	-	-	(6)	-	-	-	-	-	-	(6)
1992-93	-	-	-	-	-	-	-	-	18,271	18,271
Economics										
1988-89	-	-	41,800	4,500	-	15,000	-	-	6,000	67,300
1989-90	-	-	(3,094)	-	-	16,000	-	-	17,024	29,930
1990-91	10,000	-	69,948	(305)	-	-	-	-	-	79,643
1991-92	10,000	-	54,732	-	-	-	-	-	12,000	76,732
1992-93	10,000	-	33,298	-	-	-	-	-	12,231	55,529
English										
1988-89	-	-	83,919	45,461	-	-	-	-	-	129,381
1989-90	-	-	3,594	15,154	-	-	-	-	-	18,747
1990-91	-	-	88,140	45,542	-	-	-	-	-	133,681
1991-92	-	-	198,966	60,722	-	-	-	-	82,283	341,971
1992-93	-	-	242,252	15,181	-	-	-	-	10,000	267,433

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
History										
1988-89	-	-	40,196	-	-	-	-	-	-	40,196
1989-90	-	-	79,624	-	-	5,350	8,577	-	-	93,551
1990-91	-	11,741	119,839	-	-	-	(12)	-	-	131,568
1991-92	-	11,741	210,526	19,420	-	-	-	-	2,380	244,067
1992-93	-	-	75,774	(97)	-	-	-	-	-	75,677
Linguistics										
1988-89	-	-	56,736	-	-	-	-	-	40,000	96,736
1989-90	-	-	117,068	-	-	-	-	10,000	(4,500)	122,568
1990-91	-	-	86,004	-	-	-	-	436,105	-	522,109
1991-92	-	-	84,739	-	-	115,000	-	-	-	199,739
1992-93	-	-	54,341	-	-	-	-	(72,650)	13,000	(5,309)
Music										
1988-89	-	-	16,637	-	-	-	-	-	-	16,637
1989-90	-	-	31,500	-	-	-	-	-	-	31,500
1990-91	-	-	33,317	-	-	-	-	-	-	33,317
1991-92	-	-	19,500	4,495	-	-	-	-	-	23,995
1992-93	-	-	40,425	-	-	-	-	-	-	40,425
Philosophy										
1988-89	-	-	17,500	-	-	-	-	-	-	17,500
1989-90	-	-	18,777	-	-	-	-	-	-	18,777
1990-91	-	-	31,363	-	-	-	-	-	-	31,363
1991-92	-	-	22,775	-	-	500	-	-	-	23,275
1992-93	-	-	34,255	48,894	-	-	-	-	-	83,149
Political Science										
1988-89	-	-	26,000	-	-	41,000	92,000	-	-	159,000
1989-90	-	-	-	-	-	21,000	-	-	-	21,000
1990-91	-	-	-	-	-	20,000	(10,000)	-	-	10,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	30,500	-	-	-	-	-	-	30,500
Psychology										
1988-89	165,203	-	81,758	-	13,338	39,100	-	-	-	299,399
1989-90	136,949	-	39,507	-	-	88,240	12,500	-	-	277,196
1990-91	177,888	-	37,113	-	-	-	81,840	-	-	296,841
1991-92	117,433	-	17,709	-	-	28,000	8,750	-	-	171,892
1992-93	119,660	-	50,000	-	-	-	5,500	-	-	175,160
Religious Studies										
1988-89	-	-	6,520	-	-	-	-	-	-	6,520
1989-90	-	-	8,565	-	-	-	-	-	-	8,565
1990-91	-	-	8,000	-	-	-	-	-	-	8,000
1991-92	-	-	31,396	-	-	-	-	-	-	31,396
1992-93	-	-	21,349	-	-	-	-	-	-	21,349

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Romance Languages										
1988-89	-	-	5,430	-	-	-	-	-	-	5,430
1989-90	-	-	13,180	-	-	-	-	-	-	13,180
1990-91	-	-	37,321	-	-	-	-	-	-	37,321
1991-92	-	-	43,618	-	-	-	-	-	-	43,618
1992-93	-	-	25,433	-	-	-	-	-	-	25,433
Slavic & East European Studies										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	6,975	-	-	-	-	-	-	6,975
1991-92	-	-	14,363	-	-	-	-	-	-	14,363
1992-93	-	-	80,467	-	-	-	-	-	-	80,467
Sociology										
1988-89	-	-	21,707	19,800	-	23,445	3,155	275	19,731	88,113
1989-90	-	-	-	65,032	-	140,102	14,325	990	32,640	253,089
1990-91	-	-	-	24,272	-	74,901	85,737	1,332	31,745	217,987
1991-92	-	-	124,105	17,806	-	42,597	28,803	34,262	48,925	296,499
1992-93	-	-	160,878	-	5,500	82,270	(1,583)	-	33,178	280,243
Women's Studies Program										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	17,013	-	-	-	-	-	-	17,013
1992-93	-	-	-	-	-	-	-	-	-	-
TOTAL										
1988-89	215,203	-	547,658	69,761	13,338	123,545	95,155	275	69,370	1,134,305
1989-90	207,325	-	614,017	80,186	-	284,098	35,402	10,990	67,124	1,299,142
1990-91	221,888	11,741	776,891	82,334	-	104,331	157,565	437,437	54,651	1,846,839
1991-92	170,433	11,741	1,231,870	110,492	-	201,910	37,553	34,262	229,879	2,028,140
1992-93	172,660	-	1,207,753	65,127	5,500	82,270	3,917	(72,650)	111,819	1,576,396
BUSINESS										
Business										
1988-89	13,959	-	128,749	19,556	-	20,237	4,500	25,000	-	212,001
1989-90	33,479	-	48,390	-	-	125,000	7,744	45,000	1,033	260,646
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862
TOTAL										
1988-89	13,959	-	128,749	19,556	-	20,237	4,500	25,000	-	212,001
1989-90	33,479	-	48,390	-	-	125,000	7,744	45,000	1,033	260,646
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
DENTISTRY										
Dean of Dentistry										
1988-89	-	31,375	-	-	16,000	36,312	2,350	19,114	68,088	173,238
1989-90	-	32,025	-	-	21,500	24,353	-	-	(5,760)	72,118
1990-91	-	79,663	-	-	20,000	-	-	7,000	50,240	156,903
1991-92	-	100,903	-	-	21,101	-	-	-	-	122,004
1992-93	-	126,895	-	-	17,200	-	-	-	-	144,095
Dental Health Care										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	90,150	-	-	-	-	-	90,150
1990-91	-	-	-	(65,000)	-	-	-	-	-	(65,000)
1991-92	-	-	-	78,916	-	-	-	-	13,411	92,327
1992-93	-	-	-	141,850	-	-	3,000	-	-	144,850
Oral Biology										
1988-89	21,727	272,525	-	-	73,120	-	-	-	4,610	371,982
1989-90	21,727	329,600	-	-	87,473	-	-	-	-	438,800
1990-91	21,727	503,116	-	-	29,560	-	-	-	-	554,403
1991-92	16,700	152,737	-	-	30,940	-	-	-	2,835	203,212
1992-93	16,700	194,505	-	-	-	-	-	-	9,604	220,810
Restorative Dentistry										
1988-89	-	71,150	-	-	-	-	-	-	330	71,480
1989-90	-	74,290	-	-	-	-	-	-	9,881	84,171
1990-91	-	88,596	-	23,565	-	-	-	-	6,057	118,218
1991-92	-	93,365	-	(1,240)	-	-	-	-	5,882	98,007
1992-93	-	79,059	-	-	-	-	-	3,500	1,954	84,513
Stomatology										
1988-89	-	(14,268)	-	-	-	-	-	2,400	33,639	21,771
1989-90	-	14,268	-	-	-	-	-	-	56,416	70,684
1990-91	-	-	-	-	-	-	-	-	60,442	60,442
1991-92	-	-	-	-	-	-	-	-	66,169	66,169
1992-93	-	-	-	-	-	-	-	-	61,614	61,614
TOTAL										
1988-89	21,727	360,782	-	-	89,120	36,312	2,350	21,514	106,666	638,470
1989-90	21,727	450,183	-	90,150	108,973	24,353	-	-	60,537	755,924
1990-91	21,727	671,375	-	(41,435)	49,560	-	-	7,000	116,739	824,966
1991-92	16,700	347,005	-	77,676	52,041	-	-	-	88,297	581,719
1992-93	16,700	400,459	-	141,850	17,200	-	3,000	3,500	73,172	655,882
EDUCATION										
Adult, Career & Technology Educ										
1988-89	-	-	-	-	-	114,000	561	-	14,215	128,776
1989-90	-	-	(3,100)	-	-	13,200	5,100	-	94,579	109,779
1990-91	-	-	-	-	-	87,262	-	9,000	20,121	116,383
1991-92	-	-	-	-	-	-	-	-	50	50
1992-93	-	-	-	-	-	-	-	-	20,130	20,130

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Developmental Disabilities Center										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	12,000	-	19,500	-	-	-	-	-	5,706	37,206
1991-92	12,000	-	19,500	-	-	-	-	-	4,425	35,925
1992-93	-	-	-	-	-	-	-	-	2,926	2,926
Educational Administration										
1988-89	-	-	-	-	-	1,000	510	(501)	3,974	4,984
1989-90	-	-	-	-	-	-	-	-	28,424	28,424
1990-91	-	-	-	-	-	-	1,425	-	10,123	11,548
1991-92	-	-	91,610	-	-	120,000	3,000	-	18,589	233,199
1992-93	-	-	57,346	-	-	42,000	3,000	-	12,520	114,866
Educational Foundations										
1988-89	-	-	19,500	110,359	-	1,750	300	-	6,959	138,868
1989-90	-	-	29,500	14,710	-	-	3,350	-	9,259	56,819
1990-91	-	-	26,500	16,012	-	-	-	-	5,173	47,685
1991-92	-	-	27,500	-	-	-	-	-	4,600	32,100
1992-93	-	-	14,442	-	-	-	-	-	-	14,442
Educational Psychology										
1988-89	-	-	39,898	11,550	-	-	1,765	-	-	53,213
1989-90	-	8,648	5,500	37,545	-	132,750	10,500	-	-	194,944
1990-91	-	15,073	20,288	48,661	-	(21,745)	17,108	-	19,441	98,825
1991-92	-	6,262	132,955	37,123	-	11,352	84,445	-	30,022	302,159
1992-93	-	-	90,477	39,600	-	(25)	400	-	29,603	160,055
Elementary Education										
1988-89	-	-	17,248	-	-	-	1,979	-	-	19,227
1989-90	-	-	9,123	-	-	-	2,500	-	-	11,623
1990-91	-	-	39,952	-	-	-	2,500	-	44,862	87,314
1991-92	-	-	29,296	-	-	9,372	6,738	-	48,143	93,549
1992-93	-	-	9,014	-	-	-	3,238	-	50,141	62,393
Instructional Technology Center										
1988-89	-	-	-	-	-	50,633	-	-	-	50,633
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	238,500	-	-	-	-	-	238,500
School of Library & Info Studies										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	3,318	3,318

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Secondary Education										
1988-89	-	-	44,402	-	-	-	2,586	-	1,820	48,808
1989-90	-	-	-	-	-	5,750	1,300	-	8,577	15,627
1990-91	-	-	22,542	-	-	-	1,345	-	-	23,887
1991-92	-	-	17,472	-	-	-	-	-	-	17,472
1992-93	-	-	50,162	-	-	-	1,519	-	2,594	54,275
TOTAL										
1988-89	-	-	121,047	121,909	-	167,383	7,701	(501)	26,969	444,508
1989-90	-	8,648	41,023	52,255	-	151,700	22,750	-	140,839	417,215
1990-91	12,000	15,073	128,782	64,673	-	65,517	22,378	9,000	105,425	422,847
1991-92	12,000	6,262	318,333	37,123	-	140,724	94,182	-	105,830	714,454
1992-93	-	-	221,441	278,100	-	41,975	8,156	-	121,233	670,905
ENGINEERING										
Dean of Engineering										
1988-89	-	-	-	-	-	44,850	-	31,866	-	76,716
1989-90	-	-	-	-	4,000	12,500	20,000	70,465	100	107,065
1990-91	-	-	-	-	-	-	-	94,963	1,300	96,263
1991-92	-	-	-	-	-	-	40,000	55,000	(1,000)	94,000
1992-93	-	-	-	-	-	-	-	68,000	-	68,000
Chemical Engineering										
1988-89	702,969	-	-	-	-	364,208	-	190,835	19,153	1,277,165
1989-90	890,552	-	-	-	-	228,637	86,900	143,180	-	1,349,269
1990-91	1,187,662	-	-	-	-	235,726	25,000	163,022	29,064	1,640,474
1991-92	1,384,591	-	-	-	-	137,124	-	261,788	113,266	1,896,769
1992-93	1,293,569	-	-	-	-	103,876	2,000	305,957	131,646	1,837,048
Civil Engineering										
1988-89	1,147,072	-	-	246,478	-	165,406	3,448	295,672	23,350	1,881,426
1989-90	1,024,155	-	-	187,076	-	297,659	32,688	185,182	315,022	2,041,783
1990-91	945,107	-	-	399,750	-	268,228	18,900	118,040	93,962	1,843,987
1991-92	1,098,839	-	-	226,018	-	291,163	12,100	101,498	309,352	2,038,969
1992-93	1,009,226	-	-	159,845	-	330,724	154,600	467,271	331,024	2,452,691
Electrical Engineering										
1988-89	1,321,943	-	-	-	15,838	135,456	-	82,375	-	1,555,612
1989-90	1,710,382	-	-	10,400	-	127,928	-	5,000	-	1,853,710
1990-91	2,018,546	-	-	124,300	-	5,200	-	187,714	10,788	2,346,548
1991-92	1,488,606	-	-	115,788	-	1,983	-	34,000	45,532	1,685,909
1992-93	1,378,772	-	-	50,000	-	2,869	-	120,000	124,536	1,676,177
Mechanical Engineering										
1988-89	475,693	-	-	81,778	-	149,299	-	101,109	-	807,879
1989-90	438,868	-	-	179,925	-	73,912	15,750	112,982	4,500	825,937
1990-91	528,221	-	-	65,136	-	(140)	(127)	10,000	18,120	621,210
1991-92	652,483	-	-	69,665	-	9,550	-	44,951	(27)	776,622
1992-93	560,002	-	-	129,498	4,750	5,370	13,750	178,984	35,344	927,697

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
Mining, Metal. and Petrol. Eng.										
1988-89	283,187	-	-	130,788	-	446,777	-	55,918	11,447	928,117
1989-90	274,649	-	-	120,803	-	229,001	20,000	162,496	386,253	1,193,202
1990-91	669,991	-	-	124,458	-	159,258	-	38,618	254,892	1,247,216
1991-92	747,018	-	-	69,528	-	218,978	-	186,027	(42,410)	1,179,140
1992-93	578,533	-	-	185,958	-	258,803	-	165,814	144,240	1,333,347
TOTAL										
1988-89	3,930,864	-	-	459,044	15,838	1,305,996	3,448	757,776	53,950	6,526,915
1989-90	4,338,606	-	-	498,204	4,000	969,637	175,338	679,306	705,875	7,370,966
1990-91	5,349,527	-	-	713,644	-	668,271	43,773	612,356	408,126	7,795,698
1991-92	5,371,537	-	-	480,999	-	658,797	52,100	683,264	424,712	7,671,409
1992-93	4,820,102	-	-	525,300	4,750	701,642	170,350	1,306,025	766,791	8,294,961
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
TOTAL										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
HOME ECONOMICS										
Home Economics										
1988-89	269,197	5,472	(221)	-	80,490	216,370	86,939	10,000	15,220	683,467
1989-90	220,016	-	-	18,335	94,739	146,587	228,360	47,759	49,179	804,976
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
TOTAL										
1988-89	269,197	5,472	(221)	-	80,490	216,370	86,939	10,000	15,220	683,467
1989-90	220,016	-	-	18,335	94,739	146,587	228,360	47,759	49,179	804,976
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1988-89	5,700	-	1,834	63,000	-	10,000	-	-	(1,133)	79,401
1989-90	-	-	-	77,739	-	-	-	-	-	77,739
1990-91	-	-	-	51,808	-	-	-	-	-	51,808
1991-92	-	-	14,451	89,000	-	-	34,275	-	-	137,726
1992-93	-	-	22,665	97,000	-	-	23,282	-	-	142,947
Canadian Inst Ukrainian Studies										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	2,000	-	-	2,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	12,012	12,012
Developmental Disabilities Center										
1988-89	10,000	-	19,500	-	-	1,950	-	-	10,082	41,532
1989-90	12,000	-	19,500	-	-	6,600	-	-	9,115	47,215
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
Devonian Botanic Gardens										
1988-89	34,700	-	-	-	-	24,159	-	-	-	58,859
1989-90	15,000	-	-	-	-	-	-	-	-	15,000
1990-91	40,000	-	-	-	-	-	-	-	-	40,000
1991-92	40,000	-	-	-	-	-	-	-	68,448	108,448
1992-93	121,000	-	-	72,000	-	-	-	-	-	193,000
Environmental Research & Studies										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	440	-	71,890	72,330
1992-93	-	-	-	-	-	-	-	-	57,495	57,495
Gerontology Center										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	494	-	-	3,775	4,269
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
TOTAL										
1988-89	50,400	-	21,334	63,000	-	36,109	-	-	8,949	179,792
1989-90	27,000	-	19,500	77,739	-	7,094	-	-	12,890	144,224
1990-91	40,000	-	-	51,808	-	-	2,000	-	-	93,808
1991-92	40,000	-	14,451	89,000	-	-	34,715	-	140,338	318,504
1992-93	121,000	-	22,665	169,000	-	-	23,282	-	69,507	405,454

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
LAW										
Law										
1988-89	-	-	(290)	-	-	5,000	86,073	-	-	90,783
1989-90	-	-	6,551	5,000	-	80,309	20,833	-	-	112,693
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
TOTAL										
1988-89	-	-	(290)	-	-	5,000	86,073	-	-	90,783
1989-90	-	-	6,551	5,000	-	80,309	20,833	-	-	112,693
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
LIBRARY AND INFORMATION STUDIES										
Library & Information Studies										
1988-89	-	-	14,673	-	-	9,200	-	-	3,000	26,873
1989-90	-	-	(4,097)	-	-	-	-	-	3,078	(1,020)
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
TOTAL										
1988-89	-	-	14,673	-	-	9,200	-	-	3,000	26,873
1989-90	-	-	(4,097)	-	-	-	-	-	3,078	(1,020)
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
MEDICINE										
Dean of Medicine										
1988-89	-	76,200	-	-	1,010,057	6,000	-	-	1,000	1,093,257
1989-90	-	113,732	-	-	1,416,659	-	21,674	-	800	1,552,865
1990-91	-	317,743	-	-	2,189,441	-	91,649	-	3,197	2,602,029
1991-92	-	418,104	-	8,307	1,960,365	-	299,146	300	2,956	2,689,177
1992-93	-	659,332	-	-	1,295,656	-	164,532	-	228,900	2,348,421
Anaesthesia										
1988-89	-	-	-	-	-	34,097	-	85,088	838	120,023
1989-90	-	-	-	-	-	24,758	-	76,463	83,612	184,833
1990-91	-	-	-	-	-	-	-	39,171	55,698	94,869
1991-92	-	-	-	-	-	274,379	-	86,543	18,787	379,709
1992-93	-	-	-	-	-	184,256	-	49,518	58,759	292,533

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Anatomy and Cell Biology										
1988-89	34,235	199,112	-	-	493,835	4,000	-	-	3,000	734,182
1989-90	34,235	544,066	-	-	572,149	-	39,000	-	3,000	1,192,450
1990-91	34,235	576,972	-	156,263	215,350	2,000	128,082	-	125	1,113,027
1991-92	22,612	602,222	-	94,138	521,494	62,825	274,846	-	9,281	1,587,418
1992-93	36,500	703,518	-	-	523,429	30,127	85,301	-	48,521	1,427,396
Applied Sciences in Medicine										
1988-89	-	103,837	-	11,700	769,560	274,579	47,525	33,000	20,000	1,260,201
1989-90	-	109,278	-	9,000	301,641	275,424	46,331	3,000	22,956	767,630
1990-91	1,941	134,658	-	-	475,055	-	269,059	225,812	162,542	1,269,066
1991-92	48,059	119,250	-	-	288,576	-	281,466	(22,001)	498,712	1,214,061
1992-93	14,600	90,695	-	-	458,467	167,275	8,625	107,444	369,370	1,216,475
Biochemistry										
1988-89	98,052	2,927,952	-	-	1,602,816	210,000	646,759	170,056	192,636	5,848,270
1989-90	(652)	4,363,826	-	-	1,403,487	-	687,736	6,257	259,252	6,719,906
1990-91	-	4,464,060	-	2,880,254	1,858,187	-	1,273,619	215,322	200,965	10,892,408
1991-92	-	4,328,451	-	604,467	1,692,521	484,755	1,279,467	82,246	553,994	9,025,901
1992-93	595,042	4,414,497	-	-	1,013,310	247,457	1,511,853	50,616	648,587	8,481,361
Biomedical Design Center										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	5,069	-	5,069
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
Cancer Research Unit										
1988-89	-	90,515	-	10,910	16,559	224,258	716,984	-	-	1,059,225
1989-90	-	94,302	-	44,692	28,490	207,454	313,847	-	12,500	701,284
1990-91	-	-	-	18,907	30,210	-	91,826	-	-	140,943
1991-92	-	-	-	-	(11,613)	-	98,392	-	-	86,779
1992-93	-	-	-	-	-	-	-	-	-	-
Family Practice										
1988-89	-	-	-	-	-	-	(2,822)	1,059	713	(1,051)
1989-90	-	-	-	-	-	-	-	7,241	385	7,626
1990-91	-	-	-	-	-	-	-	4,250	50	4,300
1991-92	-	-	-	-	-	-	5,000	5,000	-	10,000
1992-93	-	-	-	-	30,000	-	37,500	-	-	67,500
Health Svs Admin & Community Med										
1988-89	-	-	4,000	37,237	-	104,821	10,320	-	-	156,378
1989-90	137,680	-	-	79,082	-	78,600	27,500	116,983	45,588	485,433
1990-91	192,680	-	-	107,709	-	73,750	14,442	139,661	120,305	648,547
1991-92	270,680	-	-	235,446	-	170,560	38,556	43,333	227,542	986,117
1992-93	55,000	-	80,000	208,544	10,000	466,185	11,506	49,919	327,464	1,208,618

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Immunology										
1988-89	-	694,142	-	-	478,441	30,000	417,497	377,970	-	1,998,049
1989-90	25,000	712,476	-	22,000	614,969	58,614	430,172	581,739	-	2,444,970
1990-91	25,000	886,532	-	40,000	277,815	-	618,151	154,218	148,000	2,149,716
1991-92	25,000	947,678	-	20,000	452,139	-	402,770	128,203	226,353	2,202,143
1992-93	(25,007)	779,374	-	30,000	197,091	130,500	352,475	232,176	73,439	1,770,047
Medical Microbiology & Infect Dis										
1988-89	80,431	312,560	-	69,740	473,331	225	75,511	465,000	56,255	1,533,053
1989-90	90,245	314,702	-	22,765	709,848	10,980	203,897	457,000	2,206	1,811,643
1990-91	34,422	613,635	-	203,613	475,492	-	113,070	788,049	55,786	2,284,067
1991-92	34,422	747,259	-	209,169	276,028	-	171,092	245,053	305,026	1,988,049
1992-93	375,892	737,559	-	-	174,659	-	89,491	1,137,023	146,645	2,661,268
Medicine										
1988-89	8,685	987,695	-	1,560	1,986,262	566,856	1,268,798	211,620	177,464	5,208,941
1989-90	-	1,391,988	-	53,891	2,368,282	310,002	1,266,163	215,988	568,650	6,174,964
1990-91	39,642	1,558,332	-	125,771	1,494,553	-	1,533,057	377,353	287,460	5,416,166
1991-92	29,660	1,596,971	6,633	94,514	1,361,034	-	1,654,184	123,641	636,477	5,503,114
1992-93	(17,239)	1,715,131	(6,633)	92,794	642,649	349,857	1,564,403	149,479	1,355,417	5,845,858
Muttart Diabetes Research/Training										
1988-89	-	-	-	-	-	39,960	39,960	-	4,500	84,420
1989-90	-	-	-	-	-	14,500	3,000	-	-	17,500
1990-91	-	-	-	-	-	-	158,916	-	10,025	168,941
1991-92	-	-	-	-	-	-	24,803	-	4,816	29,619
1992-93	-	-	-	-	-	-	78,644	-	-	78,644
Obstetrics and Gynaecology										
1988-89	-	39,576	-	-	-	1,500	22,500	-	2,093	65,669
1989-90	-	55,673	-	-	65,045	-	7,500	-	-	128,218
1990-91	-	51,745	-	-	14,736	-	-	-	-	66,481
1991-92	-	106,745	-	-	384,605	-	25,000	-	-	516,350
1992-93	-	40,936	-	-	127,539	-	55,000	5,000	45,000	273,475
Ophthalmology										
1988-89	-	-	-	-	-	-	(30,000)	-	1,500	(28,500)
1989-90	-	-	-	-	-	-	9,000	3,265	1,000	13,265
1990-91	-	-	-	-	-	-	36,700	-	-	36,700
1991-92	-	-	-	-	-	-	(3,661)	-	-	(3,661)
1992-93	-	19,535	-	-	-	-	-	-	20,926	40,461
Paediatrics										
1988-89	19,000	261,579	34,374	84,378	581,907	75,000	436,856	31,957	272,540	1,797,591
1989-90	19,000	358,811	44,357	216,532	350,841	-	424,074	47,674	259,712	1,721,001
1990-91	-	407,453	37,732	200,079	538,584	-	529,540	20,050	102,440	1,835,878
1991-92	-	351,288	37,727	301,526	568,506	-	490,590	58,470	55,385	1,863,491
1992-93	21,282	354,175	-	15,640	86,649	-	326,239	10,250	32,216	846,450

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
Pathology										
1988-89	-	180,118	-	-	225,445	59,110	-	-	-	464,673
1989-90	-	228,266	-	-	147,899	-	39,430	-	32,184	447,779
1990-91	-	190,657	-	-	155,350	-	82,430	35,000	31,586	495,023
1991-92	28,000	186,223	-	-	45,652	-	175,241	-	(851)	434,265
1992-93	28,000	98,903	-	-	8,370	-	50,621	20,000	42,380	248,274
Pharmacology										
1988-89	-	292,235	-	-	484,439	151,838	159,104	62,040	135,668	1,285,324
1989-90	-	283,205	-	-	406,652	-	151,367	72,200	178,953	1,092,376
1990-91	-	431,313	-	-	332,765	(500)	415,416	16,500	106,497	1,301,991
1991-92	-	680,783	-	-	381,956	-	455,356	3,500	186,803	1,708,399
1992-93	-	732,154	-	-	164,293	165,000	241,879	66,664	144,261	1,514,252
Physiology										
1988-89	105,000	499,194	-	-	889,328	77,382	182,376	-	827,301	2,580,580
1989-90	278,070	930,913	-	-	724,744	-	247,517	-	1,741,580	3,922,825
1990-91	84,320	1,184,940	-	117,835	866,792	-	220,993	232,307	1,522,889	4,230,075
1991-92	192,400	1,193,751	-	74,058	648,961	180,702	108,389	49,994	1,407,279	3,855,534
1992-93	74,660	1,337,878	-	-	125,233	29,109	158,370	200,000	1,308,983	3,234,233
Provincial Lab Public Health										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	50,927	-	2,884	-	-	-	33,559	-	87,370
1991-92	-	50,927	-	-	-	-	-	78,500	-	129,427
1992-93	-	15,732	-	745	-	25,000	10,000	23,289	2,000	76,766
Psychiatry										
1988-89	-	45,503	-	338,429	373,662	200,831	(37)	-	(1,700)	956,688
1989-90	-	58,774	-	303,165	224,096	220,037	-	-	380	806,452
1990-91	-	127,269	-	335,676	179,375	-	147,858	23,240	77,720	891,139
1991-92	-	164,360	-	134,445	188,603	321,187	30,000	12,000	113,952	964,547
1992-93	-	109,241	-	78,414	51,868	152,368	-	60,059	114,035	565,985
Radiology and Diagnostic Imaging										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	10,000	-	-	-	10,000
1990-91	-	-	-	-	-	-	(3,360)	-	-	(3,360)
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	7,981	7,981
Rheumatic Diseases Unit										
1988-89	-	-	-	-	-	-	4,628	-	-	4,628
1989-90	-	-	-	-	-	-	24,767	-	-	24,767
1990-91	-	-	-	-	-	-	95,680	-	46,500	142,180
1991-92	-	36,444	-	-	-	-	81,000	-	31,046	148,490
1992-93	-	48,592	-	-	-	-	57,277	-	345	106,214

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
Surgery										
1988-89	-	249,385	-	-	594,061	219,878	171,157	130,567	253,202	1,618,250
1989-90	-	303,952	-	-	558,450	76,220	507,872	187,986	668,459	2,302,939
1990-91	29,000	349,617	-	10,000	489,707	-	388,484	79,306	171,500	1,517,615
1991-92	29,000	323,664	-	10,000	298,974	-	183,648	174,351	356,640	1,376,277
1992-93	-	188,305	-	10,000	41,611	-	253,847	27,805	97,839	619,407
Surgical Medical Research Inst										
1988-89	-	62,745	-	5,107	64,832	-	14,500	10,750	65,153	223,086
1989-90	-	67,000	-	-	7,872	-	202,500	13,340	35,531	326,243
1990-91	-	67,000	-	-	-	175,000	115,500	-	94,740	452,240
1991-92	-	95,885	-	-	-	80,000	171,295	-	93,733	440,913
1992-93	-	105,513	-	-	66,648	-	238,586	-	91,592	502,338
TOTAL										
1988-89	345,403	7,022,347	38,374	559,060	10,044,537	2,280,335	4,181,615	1,579,106	2,012,162	28,062,938
1989-90	583,578	9,930,965	44,357	751,127	9,901,123	1,286,588	4,653,346	1,794,206	3,916,748	32,862,038
1990-91	441,240	11,412,851	37,732	4,198,991	9,593,413	250,250	6,321,111	2,383,798	3,198,024	37,837,410
1991-92	679,833	11,950,005	44,360	1,786,069	9,057,801	1,574,408	6,246,579	1,069,132	4,727,931	37,136,119
1992-93	1,158,730	12,151,070	73,367	436,137	5,017,472	1,947,134	5,296,149	2,189,241	5,164,658	33,433,958
NATIVE STUDIES										
Native Studies										
1988-89	-	-	-	-	-	-	38,512	-	-	38,512
1989-90	-	-	-	-	-	-	68,035	-	-	68,035
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
TOTAL										
1988-89	-	-	-	-	-	-	38,512	-	-	38,512
1989-90	-	-	-	-	-	-	68,035	-	-	68,035
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
NURSING										
Nursing										
1988-89	-	-	-	73,972	-	(9,071)	170,818	-	32,926	268,645
1989-90	-	53,000	-	124,605	30,280	40,110	19,416	2,198	354,757	624,365
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
TOTAL										
1988-89	-	-	-	73,972	-	(9,071)	170,818	-	32,926	268,645
1989-90	-	53,000	-	124,605	30,280	40,110	19,416	2,198	354,757	624,365
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1988-89	18,000	408,001	-	14,000	546,184	122,375	56,452	134,620	14,809	1,314,441
1989-90	30,485	525,240	-	-	226,697	197,530	12,105	376,874	69,135	1,438,066
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
TOTAL										
1988-89	18,000	408,001	-	14,000	546,184	122,375	56,452	134,620	14,809	1,314,441
1989-90	30,485	525,240	-	-	226,697	197,530	12,105	376,874	69,135	1,438,066
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
PHYSICAL EDUC & RECREATION ADMIN										
Athletics										
1988-89	-	-	-	-	-	4,140	5,000	-	-	9,140
1989-90	-	-	-	-	-	-	3,000	-	-	3,000
1990-91	-	-	-	-	-	-	500	-	-	500
1991-92	-	-	-	-	-	-	130	-	-	130
1992-93	-	-	-	-	-	2,199	3,000	-	-	5,199
Physical Ed and Sports Studies										
1988-89	-	-	-	12,836	-	1,300	31,049	-	-	45,185
1989-90	-	-	-	210,387	-	34,035	12,894	4,689	-	262,004
1990-91	-	-	-	46,375	-	56,472	43,503	-	-	146,350
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,753	3,550	-	144,333
1992-93	-	-	26,512	37,922	-	31,025	46,424	-	-	141,883
Rec Admin and Leisure Studies										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	7,320	-	-	7,320
1990-91	-	-	-	-	-	-	8,506	-	-	8,506
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
TOTAL										
1988-89	-	-	-	12,836	-	5,440	36,049	-	-	54,325
1989-90	-	-	-	210,387	-	34,035	23,214	4,689	-	272,324
1990-91	-	-	-	46,375	-	56,472	52,509	-	-	155,356
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,883	3,550	-	144,463
1992-93	-	-	26,512	37,922	-	33,224	49,424	-	-	147,082

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1988-89	-	-	-	42,091	1,700	-	-	-	(639)	43,152
1989-90	-	-	-	68,016	8,000	-	-	-	-	76,016
1990-91	-	-	-	76,696	4,000	-	1,939	-	2,750	85,384
1991-92	-	-	-	225,072	5,200	-	46,852	-	2,000	279,124
1992-93	-	-	-	112,775	5,200	-	4,967	-	-	122,942
Occupational Therapy										
1988-89	-	-	-	-	-	-	(1,226)	-	-	(1,226)
1989-90	-	-	-	-	-	-	-	-	16,020	16,020
1990-91	-	-	-	-	-	-	8,291	10,000	(18)	18,273
1991-92	-	-	-	-	-	-	12,594	12,411	11,160	36,165
1992-93	-	-	-	-	-	19,405	7,190	10,000	15,225	51,820
Physical Therapy										
1988-89	12,500	-	-	11,550	183,387	-	44,475	-	-	251,911
1989-90	35,590	46,519	-	6,750	50,479	75,000	84,419	-	-	298,757
1990-91	13,000	49,858	-	-	86,585	(1,469)	45,243	-	-	193,217
1991-92	13,000	45,613	-	-	61,690	1,469	13,977	-	-	135,749
1992-93	93,385	58,618	-	-	12,450	-	23,175	-	15,227	202,855
Speech Pathology and Audiology										
1988-89	-	-	-	-	-	-	3,449	-	-	3,449
1989-90	-	25,642	-	-	5,000	-	3,740	-	-	34,382
1990-91	-	14,417	-	41,500	-	-	(993)	-	-	54,924
1991-92	-	14,417	-	135,188	-	-	-	-	-	149,605
1992-93	-	12,254	-	56,438	-	-	-	-	-	68,692
TOTAL										
1988-89	12,500	-	-	53,641	185,087	-	46,697	-	(639)	297,286
1989-90	35,590	72,161	-	74,766	63,479	75,000	88,159	-	16,020	425,175
1990-91	13,000	64,275	-	118,196	90,585	(1,469)	54,480	10,000	2,732	351,798
1991-92	13,000	60,030	-	360,259	66,890	1,469	73,423	12,411	13,160	600,642
1992-93	93,385	70,872	-	169,212	17,650	19,405	35,332	10,000	30,452	446,308
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean										
1988-89	-	-	10,000	87,020	-	-	-	-	-	97,020
1989-90	-	-	26,971	72,000	-	-	-	-	170	99,141
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
TOTAL										
1988-89	-	-	10,000	87,020	-	-	-	-	-	97,020
1989-90	-	-	26,971	72,000	-	-	-	-	170	99,141
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
SCIENCE										
Dean of Science										
1988-89	-	-	-	-	108,090	-	-	-	-	108,090
1989-90	-	-	-	-	150,868	-	-	-	-	150,868
1990-91	-	-	-	-	143,111	-	-	-	-	143,111
1991-92	-	-	-	-	183,301	-	-	-	-	183,301
1992-93	-	5,578	-	-	117,256	-	-	-	-	122,834
Botany										
1988-89	360,791	-	-	109,325	-	14,350	500	-	41,594	526,560
1989-90	533,804	-	-	13,645	-	24,327	46,662	-	34,398	652,836
1990-91	616,771	-	-	8,968	-	3,762	28,795	-	36,384	694,681
1991-92	566,789	-	-	44,495	-	-	6,725	10,000	20,455	648,464
1992-93	702,752	-	-	35,000	-	-	9,000	-	8,446	755,198
Chemistry										
1988-89	2,253,517	-	-	83,838	122,682	323,286	64,716	258,005	209,055	3,315,099
1989-90	2,284,395	81,375	-	33,000	283,682	307,992	73,887	139,924	370,140	3,574,395
1990-91	3,196,531	111,440	-	139,266	143,701	321,360	110,935	233,611	461,575	4,718,419
1991-92	3,003,900	114,508	-	238,828	151,139	202,349	77,259	113,940	332,282	4,234,206
1992-93	2,908,734	188,057	-	158,014	103,717	177,803	131,542	253,359	534,076	4,455,303
Computing Science										
1988-89	630,014	-	-	-	-	-	-	-	68,166	698,180
1989-90	711,009	-	-	-	-	-	-	-	35,792	746,801
1990-91	889,538	-	-	119,694	-	-	-	-	107,001	1,116,233
1991-92	752,500	-	-	146,469	-	46,142	-	2,400	74,530	1,022,041
1992-93	847,082	-	-	-	-	22,128	-	31,900	11	901,121
Genetics										
1988-89	554,166	113,803	-	-	172,969	7,200	52,639	-	56,068	956,844
1989-90	704,377	127,604	-	-	112,713	-	52,199	-	10,639	1,007,532
1990-91	597,060	123,610	-	-	245,778	-	64,050	-	17,013	1,047,511
1991-92	523,434	117,600	-	-	245,731	-	68,181	-	5,441	960,387
1992-93	535,831	(48,154)	-	-	50,957	54,897	64,634	-	3,750	661,914
Geography										
1988-89	127,075	-	13,980	78,672	-	8,000	(1,786)	28,000	126,861	380,802
1989-90	169,843	-	33,184	47,260	-	500	-	41,500	(11,649)	280,637
1990-91	232,586	-	4,351	42,616	-	4,840	-	10,000	47,261	341,655
1991-92	253,582	-	3,234	102,865	-	900	-	10,000	-	370,581
1992-93	557,052	-	1,618	78,026	-	-	-	10,000	-	646,696
Geology										
1988-89	604,511	-	-	32,500	-	266,646	-	128,872	36,396	1,068,925
1989-90	786,438	-	-	28,477	-	246,976	-	66,024	63,394	1,191,309
1990-91	772,029	-	-	41,817	-	302,134	-	143,141	121,218	1,380,340
1991-92	792,902	-	-	24,334	-	133,364	5,696	64,850	68,656	1,089,802
1992-93	1,263,278	-	-	29,700	-	175,476	-	65,350	55,232	1,589,036

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Mathematics										
1988-89	589,329	-	-	114,000	-	-	-	-	-	703,329
1989-90	603,335	-	-	74,820	-	-	-	-	-	678,155
1990-91	769,369	-	-	52,000	-	-	-	-	13,872	835,241
1991-92	722,800	-	-	104,345	-	-	-	-	7,088	834,233
1992-93	771,351	-	-	30,650	-	-	-	-	14,538	816,539
Microbiology										
1988-89	404,501	-	-	12,000	129,609	91,362	25,000	82,750	12,537	757,759
1989-90	557,685	185,022	-	14,500	183,595	79,446	34,912	41,375	-	1,096,536
1990-91	630,352	170,022	-	176,429	179,166	107,050	57,658	82,806	16,721	1,420,204
1991-92	842,700	203,666	-	150,987	288,375	367,526	60,500	59,000	62,767	2,035,521
1992-93	763,331	211,972	-	45,308	161,326	245,476	63,118	28,809	128,288	1,647,629
Physics										
1988-89	1,400,709	-	-	87,434	15,914	345,446	1,273,000	40,990	47,156	3,210,649
1989-90	1,401,766	-	-	35,906	(2,211)	291,732	1,172,307	26,000	40,928	2,966,427
1990-91	1,718,313	-	-	569,405	2,140	259,802	1,200,122	19,294	99,372	3,868,448
1991-92	1,460,130	-	-	256,568	38,995	361,660	145,708	34,800	1,328,850	3,626,711
1992-93	1,459,412	-	-	107,911	25,605	208,066	233,933	27,300	1,388,477	3,450,704
Psychology										
1988-89	210,082	-	-	21,824	2,500	88,900	-	-	1,000	324,306
1989-90	200,882	-	-	49,650	-	9,700	-	-	7,000	267,232
1990-91	201,769	18,125	-	102,682	65,140	215,000	6,800	-	-	609,516
1991-92	277,440	31,167	-	208,641	50,548	21,233	-	-	-	589,030
1992-93	261,005	55,125	70,650	59,676	37,835	10,182	4,150	-	2,000	500,622
Statistics & Applied Probability										
1988-89	102,133	-	-	-	-	-	-	-	81,715	183,848
1989-90	128,864	-	-	-	-	-	-	35,475	84,875	249,214
1990-91	168,041	-	-	-	-	-	-	-	(1,267)	166,774
1991-92	266,131	-	-	-	-	-	-	-	-	266,131
1992-93	168,606	-	-	-	-	-	-	-	-	168,606
Zoology										
1988-89	1,167,362	78,325	-	199,023	321,043	202,620	186,936	32,750	404,623	2,592,683
1989-90	1,273,097	121,661	-	261,727	152,942	169,665	79,250	(22,902)	635,978	2,671,419
1990-91	1,303,912	123,305	-	266,112	131,362	118,600	46,818	17,634	381,291	2,389,034
1991-92	1,438,652	123,305	-	165,396	140,721	183,378	48,475	500	60,749	2,161,176
1992-93	1,791,389	103,362	10,348	95,000	35,587	189,241	37,126	23,291	421,147	2,706,492
TOTAL										
1988-89	8,404,190	192,128	13,980	738,617	872,807	1,347,809	1,601,005	571,368	1,085,169	14,827,073
1989-90	9,355,496	515,662	33,184	558,986	881,589	1,130,337	1,459,217	327,396	1,271,494	15,533,361
1990-91	11,096,270	546,502	4,351	1,518,990	910,399	1,332,548	1,515,178	506,486	1,300,441	18,731,166
1991-92	10,900,960	590,246	3,234	1,442,928	1,098,809	1,316,552	412,544	295,490	1,960,820	18,021,584
1992-93	12,029,823	515,940	82,616	639,285	532,284	1,083,269	543,503	440,010	2,555,965	18,422,694

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL FACULTIES										
1988-89	15,184,348	7,988,729	895,304	2,361,836	11,922,518	8,396,034	6,949,905	3,782,901	3,677,331	61,158,907
1989-90	17,044,339	11,555,859	829,896	2,765,874	11,377,675	7,176,381	7,358,297	3,904,965	6,899,173	68,912,461
1990-91	19,710,822	13,448,942	1,105,123	7,183,142	10,919,955	5,840,319	9,240,343	4,933,657	6,004,456	78,386,757
1991-92	19,400,795	13,669,914	1,861,819	5,182,902	10,589,066	7,213,792	8,406,224	3,127,537	8,352,415	77,804,463
1992-93	20,954,994	13,801,529	2,067,126	3,833,718	5,784,643	6,958,005	7,113,518	5,370,455	9,501,419	75,385,407
FACULTY SUPPORT										
Alberta Law Reform Institute										
1988-89	-	-	-	-	-	300,230	423,025	-	-	723,255
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
CNS - Director's Office										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	(875)	-	-	-	-	-	-	(875)
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
University Archives										
1988-89	-	-	-	9,900	-	-	5,000	-	-	14,900
1989-90	-	-	33,000	-	-	-	-	-	-	33,000
1990-91	-	-	25,330	-	-	-	-	-	-	25,330
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
TOTAL										
1988-89	-	-	-	9,900	-	300,230	428,025	-	-	738,155
1989-90	-	-	33,000	-	-	-	-	-	-	33,000
1990-91	-	-	24,455	-	-	-	-	-	-	24,455
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
LIBRARY										
Library										
1988-89	-	-	39,820	-	67,336	-	-	-	-	107,155
1989-90	-	-	16,937	-	54,200	-	-	-	-	71,137
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
TOTAL										
1988-89	-	-	39,820	-	67,336	-	-	-	-	107,155
1989-90	-	-	16,937	-	54,200	-	-	-	-	71,137
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
STUDENT SERVICES										
Native Student Services										
1988-89	-	-	-	16,000	-	-	-	-	-	16,000
1989-90	-	-	-	10,750	-	-	-	-	-	10,750
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
Student Awards										
1988-89	258,000	-	-	-	-	-	-	-	-	258,000
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
TOTAL										
1988-89	258,000	-	-	16,000	-	-	-	-	-	274,000
1989-90	-	-	-	10,750	-	-	-	-	-	10,750
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
PUBLIC SERVICES										
Extension General										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	5,000	32,000	-	-	37,000
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
TOTAL										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	5,000	32,000	-	-	37,000
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
ADMINISTRATIVE DEPARTMENTS										
APO Professional Development										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	3,000	3,000
1992-93	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Research Grants Office										
1988-89	-	-	-	(4,166)	-	-	-	-	-	(4,166)
1989-90	-	-	-	100,800	-	125,000	-	-	-	225,800
1990-91	-	-	-	-	-	125,000	-	-	-	125,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
Student Awards										
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	260,387	-	-	-	-	107,760	-	-	-	368,147
1990-91	364,800	-	-	-	-	96,520	-	-	-	461,320
1991-92	278,408	-	-	-	-	(8,000)	-	-	-	270,408
1992-93	409,869	-	-	-	-	-	-	-	-	409,869
Vice-President (Research)										
1988-89	606,990	-	337,151	-	-	-	-	-	-	944,141
1989-90	476,494	-	130,009	-	372,800	7,800	-	-	-	987,103
1990-91	426,862	-	190,035	-	372,800	250,000	1,399	-	13,040	1,254,136
1991-92	462,590	-	192,209	-	372,800	100,000	-	-	210	1,127,809
1992-93	483,427	-	176,947	-	372,800	-	-	-	-	1,033,174
TOTAL										
1988-89	606,990	-	337,151	(4,166)	-	-	-	-	-	939,975
1989-90	736,881	-	130,009	100,800	372,800	240,560	-	-	-	1,581,050
1990-91	791,662	-	190,035	-	372,800	471,520	1,399	-	13,040	1,840,456
1991-92	740,998	-	192,209	-	372,800	92,000	-	-	3,210	1,401,217
1992-93	893,296	-	176,947	-	372,800	-	-	-	-	1,443,043
TOTAL SUPPORT										
1988-89	864,990	-	376,971	21,734	67,336	300,230	428,025	-	-	2,059,285
1989-90	736,881	-	179,946	111,550	427,000	245,560	32,000	-	-	1,732,938
1990-91	791,662	-	407,336	16,500	372,800	471,520	50,399	-	13,040	2,123,257
1991-92	740,998	-	222,918	43,791	372,800	258,000	-	-	3,210	1,641,717
1992-93	893,296	-	199,747	-	442,800	-	1,362	-	3,000	1,540,205
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1988-89	486,347	-	-	-	1,814,844	109,573	240,029	13,657	(7,469)	2,656,982
1989-90	434,880	-	-	-	1,786,743	-	18,361	-	16,000	2,255,984
1990-91	362,442	-	-	-	1,818,059	-	44,847	-	13,000	2,238,348
1991-92	292,165	-	-	-	1,670,999	47,520	37,506	-	7,775	2,055,965
1992-93	443,730	-	-	-	3,766,280	-	38,424	2,043	20,167	4,270,644

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL UNIVERSITY										
1988-89	16,535,685	7,988,729	1,272,275	2,383,570	13,804,697	8,805,838	7,617,959	3,796,558	3,669,863	65,875,174
1989-90	18,216,101	11,555,859	1,009,842	2,877,424	13,591,419	7,421,941	7,408,658	3,904,965	6,915,173	72,901,383
1990-91	20,864,926	13,448,942	1,512,459	7,199,642	13,110,814	6,311,839	9,335,588	4,933,657	6,030,496	82,748,363
1991-92	20,433,958	13,669,914	2,084,737	5,226,693	12,632,865	7,519,312	8,443,729	3,127,537	8,363,400	81,502,145
1992-93	22,292,020	13,801,529	2,266,873	3,833,718	9,993,723	6,958,005	7,153,303	5,372,498	9,524,586	81,196,255

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

FACULTIES	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
AGRICULTURE & FORESTRY								
Dean of Agriculture & Forestry								
1988-89	312,896	-	-	312,896	962,928	-	-	962,928
1989-90	226,650	-	-	226,650	264,831	-	-	264,831
1990-91	229,486	4,000	-	233,486	240,087	4,000	-	244,087
1991-92	187,672	-	24,950	212,622	286,734	-	17,202	303,935
1992-93	(10,566)	-	-	(10,566)	121,612	-	2,368	123,980
Agricultural Engineering								
1988-89	332,223	-	48,227	380,450	257,132	-	38,954	296,086
1989-90	261,349	-	32,000	293,349	393,520	-	34,292	427,812
1990-91	288,397	-	61,232	349,630	269,134	-	48,825	317,960
1991-92	-	-	1,200	1,200	14,175	-	(278)	13,897
1992-93	25,000	-	-	25,000	9,136	-	-	9,136
Animal Science								
1988-89	1,831,059	-	207,000	2,038,059	1,493,345	-	137,996	1,631,340
1989-90	2,025,643	8,000	53,450	2,087,093	1,622,337	3,005	71,242	1,696,585
1990-91	1,805,668	22,000	216,067	2,043,735	1,908,032	19,445	197,893	2,125,370
1991-92	1,524,162	24,000	129,098	1,677,260	1,731,103	23,111	89,674	1,843,889
1992-93	1,654,272	-	45,188	1,699,460	1,740,782	8,438	44,121	1,793,341
Entomology								
1988-89	195,348	-	-	195,348	198,786	-	-	198,786
1989-90	189,255	-	-	189,255	184,570	-	-	184,570
1990-91	277,872	10,800	-	288,672	245,668	5,400	-	251,068
1991-92	254,439	-	-	254,439	279,018	5,400	-	284,418
1992-93	234,065	-	20,000	254,065	275,379	-	18,605	293,984
Food Science								
1988-89	333,207	65,356	21,150	419,713	403,176	60,409	18,660	482,245
1989-90	477,783	57,439	22,556	557,778	472,226	57,172	18,156	547,554
1990-91	672,484	34,108	(175)	706,417	581,526	21,227	4,420	607,173
1991-92	628,658	40,000	(791)	667,867	541,990	40,565	54	582,608
1992-93	1,335,995	46,858	81,061	1,463,914	1,266,713	61,221	31,190	1,359,123
Forest Science								
1988-89	645,283	-	110,431	755,714	597,200	-	91,181	688,381
1989-90	482,853	-	99,469	582,322	630,384	-	68,439	698,823
1990-91	720,139	-	9,486	729,625	630,045	-	17,978	648,023
1991-92	747,962	-	114,380	862,342	873,926	-	73,784	947,710
1992-93	846,086	-	433,115	1,279,200	818,757	-	356,701	1,175,458
Human Ecology								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	240,166	18,000	53,212	311,378	104,537	18,000	24,786	147,323

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Plant Science								
1988-89	972,331	-	10,605	982,936	972,862	-	(5,048)	967,814
1989-90	1,335,150	8,000	39,475	1,382,625	1,283,356	6,250	19,548	1,309,154
1990-91	1,243,687	(159)	27,800	1,271,327	1,368,697	26,591	26,756	1,422,044
1991-92	1,201,688	-	24,000	1,225,688	1,243,430	-	29,119	1,272,549
1992-93	1,209,245	-	29,000	1,238,245	1,336,049	-	30,540	1,366,589
Rural Economy								
1988-89	277,108	-	110,236	387,344	338,281	-	65,507	403,788
1989-90	236,850	-	168,435	405,285	257,754	-	94,635	352,389
1990-91	330,081	64,000	112,690	506,771	273,130	18,129	162,591	453,850
1991-92	326,690	55,237	51,401	433,328	295,792	71,488	82,210	449,489
1992-93	262,095	44,344	243,885	550,324	258,254	73,055	221,234	552,542
Soil Science								
1988-89	615,658	-	173,434	789,092	578,036	-	69,413	647,449
1989-90	597,199	-	103,634	700,834	551,810	-	72,319	624,129
1990-91	671,144	40,458	231,940	943,542	698,750	37,636	190,068	926,454
1991-92	855,444	53,000	354,795	1,263,239	868,479	53,639	202,582	1,124,700
1992-93	1,047,962	28,750	188,377	1,265,089	1,014,272	57,429	196,352	1,268,053
TOTAL								
1988-89	5,515,113	65,356	681,084	6,261,553	5,801,746	60,409	416,663	6,278,818
1989-90	5,832,733	73,439	519,018	6,425,190	5,660,787	66,427	378,632	6,105,846
1990-91	6,238,957	175,207	659,041	7,073,204	6,215,070	132,428	648,531	6,996,029
1991-92	5,726,716	172,237	699,033	6,597,985	6,134,646	194,202	494,347	6,823,196
1992-93	6,844,320	137,951	1,093,837	8,076,108	6,945,491	218,142	925,896	8,089,529
ARTS								
Dean of Arts								
1988-89	-	-	-	-	160,603	-	-	160,603
1989-90	-	-	-	-	168,792	-	-	168,792
1990-91	-	-	-	-	199,592	-	-	199,592
1991-92	-	-	-	-	237,625	-	-	237,625
1992-93	-	-	-	-	72,797	-	-	72,797
Anthropology								
1988-89	75,326	35,000	-	110,326	105,395	75,201	-	180,595
1989-90	161,144	17,500	-	178,644	185,172	48,915	-	234,087
1990-91	113,935	35,000	-	148,935	147,150	68,594	-	215,744
1991-92	325,923	35,000	-	360,923	310,450	90,459	-	400,909
1992-93	238,682	17,500	-	256,182	262,900	41,665	-	304,564
Art and Design								
1988-89	-	-	-	-	7,924	-	-	7,924
1989-90	10,852	-	-	10,852	7,582	-	-	7,582
1990-91	28,325	-	-	28,325	13,506	-	-	13,506
1991-92	2,719	-	-	2,719	16,882	-	-	16,882
1992-93	32,850	-	-	32,850	29,526	-	-	29,526

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Studies								
1988-89	-	-	-	-	-	-	-	-
1989-90	6,494	-	-	6,494	2,968	-	-	2,968
1990-91	-	-	-	-	4,476	-	-	4,476
1991-92	(550)	-	-	(550)	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Center Adv. Study of Theor. Psych.								
1988-89	14,000	17,500	-	31,500	16,069	40,070	-	56,139
1989-90	42,900	17,500	-	60,400	19,700	32,248	-	51,948
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Classics								
1988-89	46,769	-	-	46,769	27,378	-	-	27,378
1989-90	57,039	27,000	-	84,039	72,212	-	-	72,212
1990-91	60,630	-	-	60,630	66,211	-	-	66,211
1991-92	84,114	-	-	84,114	102,706	-	-	102,706
1992-93	98,431	-	-	98,431	102,848	-	-	102,848
Comparative Literature								
1988-89	2,000	17,500	-	19,500	20,499	72,830	-	93,329
1989-90	4,000	35,000	-	39,000	10,965	111,424	-	122,389
1990-91	2,000	17,500	-	19,500	10,307	83,584	-	93,892
1991-92	36,382	17,500	-	53,882	26,848	56,702	-	83,550
1992-93	17,207	-	-	17,207	5,737	10,789	-	16,526
Drama								
1988-89	-	-	-	-	6,611	-	-	6,611
1989-90	-	-	8,406	8,406	2,993	-	2,384	5,378
1990-91	-	-	9,524	9,524	716	-	9,749	10,465
1991-92	42,500	-	-	42,500	28,923	-	3,457	32,381
1992-93	23,400	-	-	23,400	-	-	-	-
East Asian Languages & Literature								
1988-89	-	-	-	-	-	-	-	-
1989-90	23,203	-	-	23,203	2,322	-	-	2,322
1990-91	44,120	27,000	-	71,120	18,709	-	-	18,709
1991-92	(6)	-	-	(6)	3,466	-	-	3,466
1992-93	18,271	-	-	18,271	18,091	-	-	18,091
Economics								
1988-89	67,300	-	-	67,300	59,169	-	-	59,169
1989-90	29,930	-	-	29,930	48,236	-	-	48,236
1990-91	79,643	-	-	79,643	38,781	-	-	38,781
1991-92	76,732	-	-	76,732	76,631	-	-	76,631
1992-93	55,529	-	-	55,529	71,026	-	-	71,026

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
English								
1988-89	83,919	45,461	-	129,381	78,949	60,615	-	139,564
1989-90	3,594	15,154	-	18,747	42,891	-	-	42,891
1990-91	75,678	58,004	-	133,681	50,861	-	-	50,861
1991-92	262,425	60,722	18,824	341,971	110,453	-	15,203	125,655
1992-93	242,252	15,181	10,000	267,433	235,489	-	12,203	247,692
Germanic Languages								
1988-89	-	-	-	-	1,022	-	-	1,022
1989-90	-	-	-	-	1,123	-	-	1,123
1990-91	-	-	-	-	476	-	-	476
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
History								
1988-89	22,696	17,500	-	40,196	13,968	39,240	20	53,228
1989-90	41,051	52,500	-	93,551	32,810	89,496	19	122,326
1990-91	74,468	57,100	-	131,568	44,897	103,988	24	148,908
1991-92	172,147	52,500	19,420	244,067	150,370	131,633	16,387	298,389
1992-93	75,774	-	(97)	75,677	102,256	38,807	228	141,291
Linguistics								
1988-89	96,736	-	-	96,736	96,519	-	-	96,519
1989-90	122,568	-	-	122,568	103,347	-	-	103,347
1990-91	96,004	115,000	311,105	522,109	100,649	29,729	50,395	180,774
1991-92	84,739	115,000	-	199,739	82,655	114,641	71,835	269,131
1992-93	54,341	13,000	(72,650)	(5,309)	58,520	97,818	37,009	193,348
Music								
1988-89	16,637	-	-	16,637	16,331	48,006	-	64,337
1989-90	14,000	17,500	-	31,500	8,124	73,235	-	81,358
1990-91	15,817	17,500	-	33,317	9,285	77,074	-	86,360
1991-92	6,495	17,500	-	23,995	22,821	53,784	-	76,605
1992-93	40,425	-	-	40,425	35,908	10,439	-	46,347
Philosophy								
1988-89	-	17,500	-	17,500	4,465	37,554	-	42,019
1989-90	15,527	3,250	-	18,777	9,743	3,306	-	13,049
1990-91	31,363	-	-	31,363	30,027	-	-	30,027
1991-92	23,275	-	-	23,275	32,874	-	-	32,874
1992-93	34,255	48,894	-	83,149	26,598	-	-	26,598
Political Science								
1988-89	159,000	-	-	159,000	87,107	-	-	87,107
1989-90	21,000	-	-	21,000	43,291	-	-	43,291
1990-91	10,000	-	-	10,000	9,009	-	-	9,009
1991-92	-	-	-	-	13,119	-	-	13,119
1992-93	30,500	-	-	30,500	29,148	-	-	29,148

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Psychology								
1988-89	286,061	13,338	-	299,399	307,184	13,018	-	320,202
1989-90	277,196	-	-	277,196	290,683	5,662	-	296,345
1990-91	279,341	17,500	-	296,841	278,788	43,391	-	322,179
1991-92	154,392	17,500	-	171,892	226,149	50,773	-	276,922
1992-93	175,160	-	-	175,160	229,336	1,015	-	230,351
Religious Studies								
1988-89	6,520	-	-	6,520	6,707	-	-	6,707
1989-90	8,565	-	-	8,565	11,738	-	-	11,738
1990-91	8,000	-	-	8,000	7,494	-	-	7,494
1991-92	31,396	-	-	31,396	12,200	-	-	12,200
1992-93	21,349	-	-	21,349	27,065	-	-	27,065
Romance Languages								
1988-89	5,430	-	-	5,430	5,204	-	-	5,204
1989-90	13,180	-	-	13,180	13,706	-	-	13,706
1990-91	37,321	-	-	37,321	7,444	-	-	7,444
1991-92	43,618	-	-	43,618	40,430	-	-	40,430
1992-93	25,433	-	-	25,433	22,765	-	-	22,765
Slavic & East European Studies								
1988-89	-	-	-	-	2,584	-	-	2,584
1989-90	-	-	-	-	3,008	-	-	3,008
1990-91	6,975	-	-	6,975	11,167	-	-	11,167
1991-92	14,363	-	-	14,363	13,025	-	-	13,025
1992-93	80,467	-	-	80,467	57,188	-	-	57,188
Sociology								
1988-89	44,113	18,000	26,000	88,113	127,146	26,875	47,272	201,293
1989-90	51,444	18,000	183,645	253,089	92,585	18,000	95,032	205,616
1990-91	12,092	18,000	187,895	217,987	62,698	18,000	128,169	208,867
1991-92	166,708	7,500	122,290	296,499	83,938	7,500	130,023	221,462
1992-93	185,328	-	94,915	280,243	121,494	-	89,864	211,358
Women's Studies Program								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	17,013	-	-	17,013	3,450	-	-	3,450
1992-93	-	-	-	-	377	-	-	377
TOTAL								
1988-89	926,506	181,800	26,000	1,134,305	1,150,834	413,408	47,292	1,611,534
1989-90	903,688	203,404	192,051	1,299,142	1,173,991	382,286	97,435	1,653,713
1990-91	975,712	362,604	508,523	1,846,839	1,112,243	424,361	188,337	1,724,940
1991-92	1,544,384	323,222	160,534	2,028,140	1,595,014	505,492	236,906	2,337,412
1992-93	1,449,654	94,575	32,168	1,576,396	1,509,069	200,532	139,304	1,848,905

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
BUSINESS								
Business								
1988-89	212,001	-	-	212,001	440,975	-	-	440,975
1989-90	260,646	-	-	260,646	478,662	-	-	478,662
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
TOTAL								
1988-89	212,001	-	-	212,001	440,975	-	-	440,975
1989-90	260,646	-	-	260,646	478,662	-	-	478,662
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
DENTISTRY								
Dean of Dentistry								
1988-89	71,309	20,375	81,554	173,238	76,905	21,617	4,643	103,165
1989-90	36,100	21,025	14,993	72,118	61,038	21,025	50,417	132,480
1990-91	34,000	72,663	50,240	156,903	42,924	68,598	39,956	151,478
1991-92	27,000	95,004	-	122,004	26,009	100,203	14,079	140,291
1992-93	43,250	100,845	-	144,095	21,175	98,117	5,780	125,071
Dental Health Care								
1988-89	-	-	-	-	-	-	-	-
1989-90	90,150	-	-	90,150	-	-	-	-
1990-91	(65,000)	-	-	(65,000)	23,402	-	-	23,402
1991-92	92,327	-	-	92,327	68,432	-	-	68,432
1992-93	144,850	-	-	144,850	80,199	-	-	80,199
Oral Biology								
1988-89	307,982	64,000	-	371,982	248,904	61,893	-	310,797
1989-90	438,800	-	-	438,800	486,027	26,565	-	512,592
1990-91	509,933	44,470	-	554,403	494,480	37,580	-	532,060
1991-92	162,914	40,298	-	203,212	239,776	39,974	-	279,750
1992-93	220,810	-	-	220,810	227,578	7,214	-	234,791
Restorative Dentistry								
1988-89	71,480	-	-	71,480	95,751	-	-	95,751
1989-90	84,171	-	-	84,171	84,132	-	-	84,132
1990-91	118,218	-	-	118,218	114,700	-	-	114,700
1991-92	98,007	-	-	98,007	101,798	-	-	101,798
1992-93	84,513	-	-	84,513	107,745	-	-	107,745
Stomatology								
1988-89	21,771	-	-	21,771	78,431	-	-	78,431
1989-90	70,684	-	-	70,684	68,160	-	-	68,160
1990-91	60,442	-	-	60,442	59,764	-	-	59,764
1991-92	66,169	-	-	66,169	64,553	-	-	64,553
1992-93	61,614	-	-	61,614	75,927	-	-	75,927

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1988-89	472,541	84,375	81,554	638,470	499,992	83,510	4,643	588,144
1989-90	719,905	21,025	14,993	755,924	699,357	47,590	50,417	797,364
1990-91	657,593	117,133	50,240	824,966	735,270	106,178	39,956	881,404
1991-92	446,416	135,302	-	581,719	500,567	140,177	14,079	654,823
1992-93	555,037	100,845	-	655,882	512,623	105,330	5,780	623,734
EDUCATION								
Dean of Education								
1988-89	-	-	-	-	106,471	-	-	106,471
1989-90	-	-	-	-	157,838	-	-	157,838
1990-91	-	-	-	-	191,318	-	-	191,318
1991-92	-	-	-	-	212,730	-	-	212,730
1992-93	-	-	-	-	50,566	-	-	50,566
Adult, Career & Technology Educ								
1988-89	27,776	-	101,000	128,776	24,707	-	(194)	24,513
1989-90	78,304	-	31,475	109,779	80,182	-	71,046	151,228
1990-91	70,383	-	46,000	116,383	55,286	-	56,717	112,003
1991-92	50	-	-	50	13,065	-	14,864	27,929
1992-93	20,130	-	-	20,130	31,658	-	15,570	47,228
Developmental Disabilities Center								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	19,706	17,500	-	37,206	51,937	39,222	-	91,159
1991-92	18,425	17,500	-	35,925	33,015	47,141	-	80,156
1992-93	2,926	-	-	2,926	15,089	13,780	-	28,869
Educational Administration								
1988-89	5,484	-	(501)	4,984	4,027	-	17,561	21,588
1989-90	15,072	-	13,352	28,424	1,589	-	17,572	19,161
1990-91	11,458	-	90	11,548	3,982	-	9,750	13,732
1991-92	113,199	-	120,000	233,199	86,110	-	23,326	109,435
1992-93	74,866	-	40,000	114,866	37,490	-	80,710	118,200
Educational Foundations								
1988-89	121,368	17,500	-	138,868	84,067	77,576	-	161,643
1989-90	39,319	17,500	-	56,819	66,894	50,263	-	117,156
1990-91	30,185	17,500	-	47,685	63,496	37,220	-	100,716
1991-92	14,600	17,500	-	32,100	39,129	51,325	-	90,453
1992-93	14,442	-	-	14,442	19,811	11,887	-	31,698
Educational Psychology								
1988-89	42,713	10,500	-	53,213	46,822	10,500	-	57,322
1989-90	179,195	15,748	-	194,944	100,677	15,748	-	116,425
1990-91	45,652	53,173	-	98,825	112,655	63,355	-	176,010
1991-92	256,451	45,708	-	302,159	152,218	56,368	-	208,586
1992-93	124,055	36,000	-	160,055	159,942	36,000	-	195,942

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Educational Research								
1988-89	-	-	-	-	517	-	-	517
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Elementary Education								
1988-89	19,227	-	-	19,227	20,214	-	-	20,214
1989-90	11,623	-	-	11,623	21,668	-	-	21,668
1990-91	87,314	-	-	87,314	36,448	-	-	36,448
1991-92	84,177	-	9,372	93,549	67,152	-	8,150	75,302
1992-93	62,393	-	-	62,393	73,914	-	-	73,914
Instructional Technology Center								
1988-89	-	-	50,633	50,633	-	-	13,910	13,910
1989-90	-	-	-	-	-	-	31,652	31,652
1990-91	-	-	-	-	-	-	468	468
1991-92	-	-	-	-	-	-	-	-
1992-93	238,500	-	-	238,500	85,285	-	-	85,285
School of Library & Info Studies								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	3,318	-	-	3,318	2,463	-	-	2,463
Secondary Education								
1988-89	48,808	-	-	48,808	55,599	-	-	55,599
1989-90	9,877	-	5,750	15,627	18,711	-	3,795	22,506
1990-91	23,887	-	-	23,887	10,476	-	1,675	12,151
1991-92	17,472	-	-	17,472	14,895	-	-	14,895
1992-93	54,275	-	-	54,275	50,326	-	-	50,326
TOTAL								
1988-89	265,376	28,000	151,132	444,508	342,426	88,076	31,277	461,778
1989-90	333,390	33,248	50,577	417,215	447,560	66,011	124,064	637,635
1990-91	288,584	88,173	46,090	422,847	525,600	139,796	68,610	734,006
1991-92	504,374	80,708	129,372	714,454	618,312	154,834	46,340	819,486
1992-93	594,905	36,000	40,000	670,905	526,545	61,667	96,280	684,491
ENGINEERING								
Dean of Engineering								
1988-89	76,716	-	-	76,716	56,051	-	-	56,051
1989-90	103,065	4,000	-	107,065	40,836	4,000	-	44,836
1990-91	96,263	-	-	96,263	44,138	-	-	44,138
1991-92	94,000	-	-	94,000	149,664	-	-	149,664
1992-93	68,000	-	-	68,000	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Chemical Engineering								
1988-89	960,269	12,528	304,368	1,277,165	870,882	11,117	272,937	1,154,935
1989-90	975,494	12,528	361,247	1,349,269	911,673	12,000	270,114	1,193,786
1990-91	1,262,612	16,528	361,334	1,640,474	1,370,846	15,333	346,175	1,732,354
1991-92	1,477,891	-	418,878	1,896,769	1,364,758	2,667	351,398	1,718,823
1992-93	1,402,094	-	434,954	1,837,048	1,489,011	-	342,180	1,831,191
Civil Engineering								
1988-89	1,323,842	-	557,584	1,881,426	1,158,906	9,998	568,675	1,737,578
1989-90	1,477,320	12,528	551,935	2,041,783	1,592,403	9,000	333,913	1,935,316
1990-91	1,277,644	20,928	545,415	1,843,987	1,377,053	12,416	468,476	1,857,945
1991-92	1,417,136	14,792	607,042	2,038,969	1,606,502	31,350	482,241	2,120,093
1992-93	1,476,226	3,600	972,864	2,452,691	1,586,667	10,061	800,671	2,397,399
Electrical Engineering								
1988-89	1,316,407	56,830	182,375	1,555,612	1,420,004	54,816	112,966	1,587,786
1989-90	1,722,121	16,189	115,400	1,853,710	1,467,944	25,949	146,842	1,640,735
1990-91	2,141,118	-	205,430	2,346,548	1,903,247	1,000	201,971	2,106,218
1991-92	1,530,077	-	155,832	1,685,909	1,577,088	-	140,439	1,717,527
1992-93	1,501,641	-	174,536	1,676,177	1,767,925	-	138,660	1,906,585
Mechanical Engineering								
1988-89	555,093	-	252,786	807,879	615,408	5,000	185,797	806,204
1989-90	477,030	8,000	340,907	825,937	601,823	-	179,397	781,220
1990-91	556,074	-	65,135	621,210	599,445	8,000	156,760	764,205
1991-92	679,156	-	97,466	776,622	688,353	-	60,279	748,632
1992-93	634,752	3,750	289,195	927,697	640,992	3,750	226,142	870,883
Mining, Metal. and Petrol. Eng.								
1988-89	419,000	34,044	475,073	928,117	353,290	19,542	252,947	625,778
1989-90	539,372	3,570	650,260	1,193,202	537,378	12,000	510,905	1,060,283
1990-91	804,130	(4,000)	447,087	1,247,216	655,891	5,000	429,738	1,090,629
1991-92	865,154	-	313,986	1,179,140	1,016,984	-	323,197	1,340,180
1992-93	823,769	-	509,578	1,333,347	717,805	-	431,818	1,149,623
TOTAL								
1988-89	4,651,327	103,402	1,772,186	6,526,915	4,474,541	100,472	1,393,321	5,968,333
1989-90	5,294,403	56,815	2,019,749	7,370,966	5,152,056	62,949	1,441,170	6,656,175
1990-91	6,137,841	33,456	1,624,401	7,795,698	5,950,620	41,750	1,603,120	7,595,490
1991-92	6,063,414	14,792	1,593,203	7,671,409	6,403,349	34,016	1,357,554	7,794,919
1992-93	5,906,483	7,350	2,381,128	8,294,961	6,202,400	13,811	1,939,469	8,155,681
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
HOME ECONOMICS								
Home Economics								
1988-89	532,639	74,548	76,280	683,467	538,820	124,600	47,221	710,642
1989-90	626,032	112,414	66,530	804,976	573,309	153,434	65,035	791,778
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
TOTAL								
1988-89	532,639	74,548	76,280	683,467	538,820	124,600	47,221	710,642
1989-90	626,032	112,414	66,530	804,976	573,309	153,434	65,035	791,778
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1988-89	79,401	-	-	79,401	145,905	-	-	145,905
1989-90	62,000	-	15,739	77,739	74,723	-	13,856	88,579
1990-91	52,000	-	(192)	51,808	45,150	-	(4,228)	40,922
1991-92	67,451	-	70,275	137,726	69,014	-	17,723	86,737
1992-93	80,590	22,883	39,475	142,947	58,432	22,971	76,965	158,369
Canadian Inst Ukrainian Studies								
1988-89	-	-	-	-	77,388	-	-	77,388
1989-90	-	-	-	-	97,467	-	-	97,467
1990-91	2,000	-	-	2,000	139,479	-	-	139,479
1991-92	-	-	-	-	66,186	-	-	66,186
1992-93	12,012	-	-	12,012	751	-	-	751
Developmental Disabilities Center								
1988-89	24,032	17,500	-	41,532	51,593	38,488	-	90,080
1989-90	29,715	17,500	-	47,215	43,688	37,543	-	81,231
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Devonian Botanic Gardens								
1988-89	58,859	-	-	58,859	61,374	-	-	61,374
1989-90	15,000	-	-	15,000	29,527	-	-	29,527
1990-91	40,000	-	-	40,000	43,625	-	-	43,625
1991-92	40,000	-	68,448	108,448	38,147	-	3,988	42,134
1992-93	168,000	-	25,000	193,000	105,620	-	41,143	146,763

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Environmental Research & Studies								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	1,115	-	71,215	72,330	96,572	-	67,545	164,117
1992-93	495	-	57,000	57,495	4,929	-	48,805	53,733
Gerontology Center								
1988-89	-	-	-	-	620	-	-	620
1989-90	4,269	-	-	4,269	4,269	-	-	4,269
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Theoretical Psychology Center								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
TOTAL								
1988-89	162,292	17,500	-	179,792	336,880	38,488	-	375,367
1989-90	110,984	17,500	15,739	144,224	249,675	37,543	13,856	301,074
1990-91	94,000	-	(192)	93,808	228,261	-	(4,228)	224,033
1991-92	108,566	-	209,938	318,504	269,919	-	89,256	359,175
1992-93	261,097	22,883	121,475	405,454	169,732	22,971	166,913	359,617
LAW								
Law								
1988-89	90,783	-	-	90,783	119,754	-	-	119,754
1989-90	112,693	-	-	112,693	110,722	-	-	110,722
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
TOTAL								
1988-89	90,783	-	-	90,783	119,754	-	-	119,754
1989-90	112,693	-	-	112,693	110,722	-	-	110,722
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
LIBRARY AND INFORMATION STUDIES								
Library & Information Studies								
1988-89	26,873	-	-	26,873	20,534	-	-	20,534
1989-90	(1,020)	-	-	(1,020)	31,863	-	-	31,863
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1988-89	26,873	-	-	26,873	20,534	-	-	20,534
1989-90	(1,020)	-	-	(1,020)	31,863	-	-	31,863
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
MEDICINE								
Dean of Medicine								
1988-89	751,057	342,200	-	1,093,257	1,164,561	288,289	-	1,452,851
1989-90	1,004,341	548,524	-	1,552,865	870,389	425,450	-	1,295,840
1990-91	1,652,207	949,823	-	2,602,029	876,513	622,822	-	1,499,334
1991-92	1,546,050	1,134,821	8,307	2,689,177	960,584	854,776	8,058	1,823,418
1992-93	1,165,186	1,183,234	-	2,348,421	422,547	877,770	-	1,300,317
Anaesthesia								
1988-89	120,023	-	-	120,023	94,273	-	-	94,273
1989-90	184,833	-	-	184,833	103,888	-	-	103,888
1990-91	94,869	-	-	94,869	159,024	-	-	159,024
1991-92	379,709	-	-	379,709	336,870	-	-	336,870
1992-93	292,533	-	-	292,533	285,924	-	-	285,924
Anatomy and Cell Biology								
1988-89	516,380	217,802	-	734,182	625,885	185,631	-	811,516
1989-90	1,000,395	192,055	-	1,192,450	965,775	197,571	-	1,163,346
1990-91	862,595	250,432	-	1,113,027	948,950	243,643	-	1,192,593
1991-92	1,281,832	305,586	-	1,587,418	1,266,233	311,914	-	1,578,148
1992-93	1,281,982	145,414	-	1,427,396	1,371,124	194,787	-	1,565,911
Applied Sciences in Medicine								
1988-89	1,020,825	239,376	-	1,260,201	922,349	228,976	-	1,151,325
1989-90	566,160	201,470	-	767,630	841,331	204,475	-	1,045,806
1990-91	812,753	230,875	225,439	1,269,066	659,096	250,551	30	909,677
1991-92	981,563	254,500	(22,001)	1,214,061	911,931	252,309	124,720	1,288,960
1992-93	954,702	157,540	104,234	1,216,475	737,174	202,367	67,922	1,007,464
Biochemistry								
1988-89	4,560,871	1,095,348	192,051	5,848,270	4,460,112	1,032,741	236,959	5,729,812
1989-90	5,298,154	1,373,769	47,982	6,719,906	4,395,554	1,276,378	141,873	5,813,805
1990-91	9,061,098	1,661,222	170,088	10,892,408	8,255,313	1,651,835	49,537	9,956,685
1991-92	7,081,984	1,818,425	125,492	9,025,901	7,669,797	1,868,544	93,719	9,632,061
1992-93	7,112,114	1,168,334	200,913	8,481,361	7,970,003	1,566,568	229,397	9,765,968
Biomedical Design Center								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	5,069	5,069	-	-	311	311
1990-91	-	-	-	-	-	-	3,918	3,918
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Cancer Research Unit								
1988-89	1,047,666	11,559	-	1,059,225	1,079,406	24,315	-	1,103,721
1989-90	674,794	26,490	-	701,284	641,424	24,440	-	665,863
1990-91	112,733	28,210	-	140,943	102,163	26,857	-	129,020
1991-92	98,392	(11,613)	-	86,779	118,137	9,544	-	127,681
1992-93	-	-	-	-	(1,825)	-	-	(1,825)
Community Medicine								
1988-89	-	-	-	-	49	-	-	49
1989-90	-	-	-	-	129	-	-	129
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Family Practice								
1988-89	(1,051)	-	-	(1,051)	2,133	-	-	2,133
1989-90	7,626	-	-	7,626	1,902	-	-	1,902
1990-91	4,300	-	-	4,300	1,367	-	-	1,367
1991-92	10,000	-	-	10,000	949	-	-	949
1992-93	67,500	-	-	67,500	36,906	-	-	36,906
Health Svs Admin & Community Med								
1988-89	136,384	-	19,994	156,378	140,936	-	24,313	165,248
1989-90	252,922	32,154	200,357	485,433	260,353	32,154	131,031	423,538
1990-91	468,302	44,554	135,691	648,547	397,459	46,053	110,079	553,591
1991-92	827,163	91,806	67,148	986,117	733,209	72,611	130,688	936,509
1992-93	704,787	104,066	399,765	1,208,618	655,876	108,538	256,368	1,020,782
Immunology								
1988-89	1,213,416	446,244	338,390	1,998,049	1,304,506	502,390	91,807	1,898,704
1989-90	1,608,641	268,990	567,339	2,444,970	1,432,499	330,264	369,359	2,132,122
1990-91	1,795,937	137,838	215,941	2,149,716	1,824,177	170,949	276,100	2,271,226
1991-92	1,921,138	210,277	70,728	2,202,143	1,730,210	194,716	149,806	2,074,732
1992-93	1,480,995	71,576	217,476	1,770,047	1,725,521	110,929	151,142	1,987,593
Medical Microbiology & Infect Dis								
1988-89	787,753	295,300	450,000	1,533,053	727,181	310,041	7,019	1,044,241
1989-90	987,668	288,975	535,000	1,811,643	949,221	284,480	396,542	1,630,243
1990-91	1,084,922	367,310	831,835	2,284,067	1,069,160	333,579	492,884	1,895,623
1991-92	1,201,560	444,630	341,859	1,988,049	1,194,138	485,224	660,752	2,340,114
1992-93	1,286,454	265,014	1,109,800	2,661,268	1,475,231	367,557	840,102	2,682,889
Medicine								
1988-89	4,024,607	1,146,159	38,175	5,208,941	3,824,565	1,110,205	(71)	4,934,700
1989-90	4,584,243	1,521,780	68,941	6,174,964	4,558,865	1,565,317	119,238	6,243,421
1990-91	3,687,055	1,480,425	248,686	5,416,166	4,714,124	1,677,251	26,168	6,417,542
1991-92	3,511,188	1,610,712	381,214	5,503,114	4,293,471	1,787,231	363,556	6,444,257
1992-93	4,651,454	893,137	301,266	5,845,858	4,131,857	1,328,608	450,835	5,911,300

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Muttart Diabetes Research/Training								
1988-89	84,420	-	-	84,420	92,922	-	-	92,922
1989-90	17,500	-	-	17,500	88,820	-	-	88,820
1990-91	168,941	-	-	168,941	93,833	-	-	93,833
1991-92	26,619	3,000	-	29,619	70,898	3,000	-	73,898
1992-93	75,644	3,000	-	78,644	178,357	3,000	-	181,357
Obstetrics and Gynaecology								
1988-89	41,076	22,500	2,093	65,669	49,839	23,566	1,691	75,097
1989-90	120,718	7,500	-	128,218	116,172	7,500	150	123,822
1990-91	66,481	-	-	66,481	72,885	-	11,698	84,583
1991-92	382,624	133,726	-	516,350	202,930	69,694	3,207	275,831
1992-93	189,936	83,539	-	273,475	330,333	132,704	-	463,037
Ophthalmology								
1988-89	(28,500)	-	-	(28,500)	995	-	-	995
1989-90	4,265	9,000	-	13,265	10,743	9,000	-	19,743
1990-91	9,700	27,000	-	36,700	6,147	27,000	-	33,147
1991-92	(3,661)	-	-	(3,661)	1,711	-	-	1,711
1992-93	40,461	-	-	40,461	8,589	-	-	8,589
Paediatrics								
1988-89	1,198,571	427,062	171,957	1,797,591	1,255,902	422,920	128,174	1,806,995
1989-90	1,136,146	411,278	173,577	1,721,001	1,277,036	436,059	144,778	1,857,873
1990-91	1,386,600	359,278	90,000	1,835,878	1,440,438	427,492	64,729	1,932,659
1991-92	1,328,289	491,132	44,070	1,863,491	1,600,689	522,058	47,793	2,170,541
1992-93	636,766	209,684	-	846,450	1,030,680	348,725	57,878	1,437,283
Pathology								
1988-89	382,728	81,945	-	464,673	436,578	26,440	-	463,018
1989-90	328,696	86,899	32,184	447,779	303,375	119,285	35,928	458,588
1990-91	366,087	97,350	31,586	495,023	354,720	102,693	58,861	516,274
1991-92	393,205	43,652	(2,592)	434,265	438,026	62,538	3,037	503,601
1992-93	241,904	6,370	-	248,274	326,607	17,151	3,496	347,254
Pharmacology								
1988-89	800,062	295,053	190,208	1,285,324	758,060	297,085	42,142	1,097,286
1989-90	700,289	253,065	139,022	1,092,376	806,935	280,079	104,779	1,191,793
1990-91	928,085	375,852	(1,945)	1,301,991	1,025,540	343,251	129,759	1,498,549
1991-92	1,136,475	496,639	75,284	1,708,399	1,284,556	480,200	39,837	1,804,593
1992-93	1,093,475	261,449	159,328	1,514,252	1,185,881	346,919	87,053	1,619,853
Physiology								
1988-89	1,274,850	480,930	824,801	2,580,580	1,605,415	522,378	620,433	2,748,226
1989-90	2,265,951	470,886	1,185,988	3,922,825	1,823,548	534,115	974,712	3,332,375
1990-91	2,252,209	577,342	1,400,523	4,230,075	2,263,470	583,153	1,106,871	3,953,495
1991-92	2,149,926	541,415	1,164,193	3,855,534	2,145,931	502,162	963,343	3,611,435
1992-93	1,779,334	299,494	1,155,406	3,234,233	1,857,602	447,149	1,093,787	3,398,538

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Provincial Lab Public Health								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	5,832	-	-	5,832
1990-91	87,370	-	-	87,370	45,650	-	-	45,650
1991-92	129,427	-	-	129,427	117,944	-	-	117,944
1992-93	76,766	-	-	76,766	111,449	-	-	111,449
Psychiatry								
1988-89	768,391	188,297	-	956,688	700,945	163,473	-	864,419
1989-90	567,452	196,000	43,000	806,452	611,139	205,029	30,467	846,636
1990-91	676,458	185,615	29,066	891,139	654,325	218,604	26,831	899,760
1991-92	750,925	213,770	(148)	964,547	723,422	203,943	(35)	927,330
1992-93	499,169	48,016	18,800	565,985	570,880	116,500	-	687,380
Radiology and Diagnostic Imaging								
1988-89	-	-	-	-	743	-	-	743
1989-90	10,000	-	-	10,000	10,185	-	-	10,185
1990-91	(3,360)	-	-	(3,360)	7,000	-	-	7,000
1991-92	-	-	-	-	-	-	-	-
1992-93	7,981	-	-	7,981	44,155	-	-	44,155
Rheumatic Diseases Unit								
1988-89	4,628	-	-	4,628	4,202	-	-	4,202
1989-90	24,767	-	-	24,767	17,537	-	-	17,537
1990-91	142,180	-	-	142,180	79,735	-	-	79,735
1991-92	148,490	-	-	148,490	110,177	-	-	110,177
1992-93	106,214	-	-	106,214	139,239	-	-	139,239
Surgery								
1988-89	1,101,277	478,219	38,754	1,618,250	950,402	438,007	(19,774)	1,368,635
1989-90	1,584,474	600,466	118,000	2,302,939	1,562,234	604,908	139,869	2,307,011
1990-91	1,054,064	522,550	(59,000)	1,517,615	1,596,375	577,684	(62,514)	2,111,545
1991-92	1,016,076	360,201	-	1,376,277	1,437,122	410,086	-	1,847,208
1992-93	440,659	178,747	-	619,407	539,441	241,113	-	780,554
Surgical Medical Research Inst								
1988-89	165,336	47,000	10,750	223,086	375,775	42,028	-	417,803
1989-90	305,130	21,113	-	326,243	276,163	25,462	4,409	306,034
1990-91	452,240	-	-	452,240	567,133	28,945	4,549	600,627
1991-92	425,618	15,295	-	440,913	624,372	48,698	-	673,070
1992-93	455,598	46,740	-	502,338	640,403	92,518	-	732,921
TOTAL								
1988-89	19,970,771	5,814,995	2,277,172	28,062,938	20,577,733	5,618,487	1,132,694	27,328,914
1989-90	23,235,166	6,510,413	3,116,459	32,862,038	21,931,049	6,561,967	2,593,445	31,086,461
1990-91	27,223,823	7,295,677	3,317,910	37,837,410	27,214,595	7,332,359	2,299,501	36,846,455
1991-92	26,724,591	8,157,973	2,253,555	37,136,119	27,973,310	8,139,248	2,588,480	38,701,038
1992-93	24,641,614	5,125,355	3,666,988	33,433,958	25,773,955	6,502,903	3,237,980	35,514,838

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
NATIVE STUDIES								
Native Studies								
1988-89	-	-	38,512	38,512	-	-	78,797	78,797
1989-90	-	-	68,035	68,035	32	-	60,128	60,160
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
TOTAL								
1988-89	-	-	38,512	38,512	-	-	78,797	78,797
1989-90	-	-	68,035	68,035	32	-	60,128	60,160
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
NURSING								
Nursing								
1988-89	190,921	54,327	23,397	268,645	48,520	54,046	54,101	156,668
1989-90	475,598	112,784	35,983	624,365	296,613	92,466	66,185	455,264
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
TOTAL								
1988-89	190,921	54,327	23,397	268,645	48,520	54,046	54,101	156,668
1989-90	475,598	112,784	35,983	624,365	296,613	92,466	66,185	455,264
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
PHARMACY & PHARMACEUTICAL SCIENCES								
Dean Pharmacy & Pharm. Sciences								
1988-89	790,093	406,181	118,167	1,314,441	1,086,715	418,358	36,494	1,541,568
1989-90	897,322	233,362	307,382	1,438,066	994,519	314,490	182,204	1,491,212
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
TOTAL								
1988-89	790,093	406,181	118,167	1,314,441	1,086,715	418,358	36,494	1,541,568
1989-90	897,322	233,362	307,382	1,438,066	994,519	314,490	182,204	1,491,212
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PHYSICAL EDUC & RECREATION ADMIN								
Dean of Physical Ed & Recreation								
1988-89	-	-	-	-	14,068	-	5	14,072
1989-90	-	-	-	-	43,164	-	-	43,164
1990-91	-	-	-	-	10,873	-	-	10,873
1991-92	-	-	-	-	39,318	-	-	39,318
1992-93	-	-	-	-	3,961	-	-	3,961
Athletics								
1988-89	9,140	-	-	9,140	7,180	-	-	7,180
1989-90	3,000	-	-	3,000	7,000	-	-	7,000
1990-91	500	-	-	500	9,651	-	-	9,651
1991-92	130	-	-	130	9,249	-	-	9,249
1992-93	5,199	-	-	5,199	8,045	-	-	8,045
Physical Ed and Sports Studies								
1988-89	45,185	-	-	45,185	65,985	-	1,222	67,207
1989-90	57,541	-	204,464	262,004	79,460	-	87,503	166,963
1990-91	111,500	14,850	20,000	146,350	93,607	10,487	84,264	188,358
1991-92	111,301	15,295	17,737	144,333	113,252	15,181	13,802	142,235
1992-93	142,537	(654)	-	141,883	116,413	3,823	5,400	125,636
Rec Admin and Leisure Studies								
1988-89	-	-	-	-	2,161	-	-	2,161
1989-90	7,320	-	-	7,320	9,680	-	-	9,680
1990-91	8,506	-	-	8,506	7,183	-	-	7,183
1991-92	-	-	-	-	4,130	-	-	4,130
1992-93	-	-	-	-	-	-	-	-
TOTAL								
1988-89	54,325	-	-	54,325	89,393	-	1,226	90,620
1989-90	67,861	-	204,464	272,324	139,303	-	87,503	226,806
1990-91	120,506	14,850	20,000	155,356	121,314	10,487	84,264	216,065
1991-92	111,431	15,295	17,737	144,463	165,948	15,181	13,802	194,932
1992-93	147,736	(654)	-	147,082	128,420	3,823	5,400	137,643
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1988-89	43,152	-	-	43,152	94,630	-	-	94,630
1989-90	68,016	8,000	-	76,016	82,285	8,000	-	90,285
1990-91	70,884	14,500	-	85,384	111,193	14,500	-	125,693
1991-92	255,924	23,200	-	279,124	273,374	23,200	-	296,574
1992-93	99,742	23,200	-	122,942	166,753	23,200	-	189,953
Occupational Therapy								
1988-89	(1,226)	-	-	(1,226)	7,012	-	-	7,012
1989-90	16,020	-	-	16,020	9,605	-	-	9,605
1990-91	18,273	-	-	18,273	5,325	-	-	5,325
1991-92	36,165	-	-	36,165	7,304	-	-	7,304
1992-93	51,820	-	-	51,820	52,923	-	-	52,923

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Physical Therapy								
1988-89	238,005	13,907	-	251,911	257,057	13,258	-	270,316
1989-90	282,358	16,399	-	298,757	172,038	17,047	-	189,085
1990-91	163,048	30,168	-	193,217	227,611	21,685	-	249,296
1991-92	123,733	12,016	-	135,749	147,151	16,928	-	164,079
1992-93	177,585	25,270	-	202,855	154,565	28,895	-	183,460
Speech Pathology and Audiology								
1988-89	3,449	-	-	3,449	18,770	-	-	18,770
1989-90	34,382	-	-	34,382	41,185	-	-	41,185
1990-91	54,924	-	-	54,924	29,000	-	-	29,000
1991-92	149,605	-	-	149,605	96,074	-	-	96,074
1992-93	68,692	-	-	68,692	143,426	-	-	143,426
TOTAL								
1988-89	283,380	13,907	-	297,286	377,469	13,258	-	390,728
1989-90	400,776	24,399	-	425,175	305,113	25,047	-	330,159
1990-91	307,129	44,668	-	351,798	373,129	36,185	-	409,314
1991-92	565,426	35,216	-	600,642	523,903	40,128	-	564,031
1992-93	397,838	48,470	-	446,308	517,666	52,095	-	569,761
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1988-89	97,020	-	-	97,020	67,717	-	-	67,717
1989-90	99,141	-	-	99,141	111,369	-	-	111,369
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
TOTAL								
1988-89	97,020	-	-	97,020	67,717	-	-	67,717
1989-90	99,141	-	-	99,141	111,369	-	-	111,369
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
SCIENCE								
Dean of Science								
1988-89	56,090	52,000	-	108,090	69,651	45,959	-	115,610
1989-90	86,868	64,000	-	150,868	174,172	63,000	-	237,172
1990-91	79,111	64,000	-	143,111	148,498	57,874	-	206,372
1991-92	131,301	52,000	-	183,301	189,442	52,007	-	241,449
1992-93	55,234	67,600	-	122,834	85,703	52,441	-	138,143
Botany								
1988-89	377,706	-	148,854	526,560	363,734	-	100,871	464,604
1989-90	639,191	-	13,645	652,836	570,129	-	33,284	603,413
1990-91	694,712	-	(32)	694,681	751,701	-	(2,360)	749,341
1991-92	614,464	-	34,000	648,464	672,946	-	18,766	691,712
1992-93	726,198	-	29,000	755,198	780,736	-	24,374	805,111

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Chemistry								
1988-89	2,611,523	99,024	604,552	3,315,099	3,119,417	128,627	534,933	3,782,977
1989-90	2,846,072	187,804	540,519	3,574,395	3,353,548	127,948	412,075	3,893,571
1990-91	3,675,250	130,378	912,790	4,718,419	3,690,466	164,236	750,248	4,604,950
1991-92	3,543,938	133,306	556,962	4,234,206	3,237,759	152,739	659,084	4,049,583
1992-93	3,571,675	60,717	822,911	4,455,303	3,576,562	107,602	659,456	4,343,619
Computing Science								
1988-89	630,014	-	68,166	698,180	532,967	-	78,223	611,190
1989-90	722,809	-	23,992	746,801	758,100	-	55,321	813,421
1990-91	1,032,831	-	83,402	1,116,233	990,546	-	53,056	1,043,602
1991-92	956,206	-	65,835	1,022,041	995,719	-	33,858	1,029,576
1992-93	901,166	-	(46)	901,121	909,663	-	5,203	914,866
Genetics								
1988-89	860,348	41,780	54,716	956,844	732,781	88,753	48,094	869,628
1989-90	933,316	67,116	7,099	1,007,532	888,137	64,737	4,390	957,264
1990-91	913,223	117,178	17,111	1,047,511	1,032,256	82,098	3,361	1,117,715
1991-92	853,762	106,625	-	960,387	1,024,566	122,369	4,659	1,151,594
1992-93	613,208	48,707	-	661,914	779,384	88,997	8,329	876,710
Geography								
1988-89	220,549	-	160,253	380,802	255,526	-	100,679	356,205
1989-90	232,307	-	48,331	280,637	292,553	-	84,632	377,184
1990-91	265,054	-	76,601	341,655	305,236	-	57,404	362,639
1991-92	296,881	-	73,700	370,581	354,318	-	71,044	425,362
1992-93	635,670	-	11,026	646,696	503,831	-	16,225	520,056
Geology								
1988-89	745,029	50,112	273,784	1,068,925	836,827	48,009	200,838	1,085,674
1989-90	948,542	-	242,767	1,191,309	806,219	16,991	232,229	1,055,439
1990-91	1,092,628	22,560	265,151	1,380,340	1,185,809	5,375	282,542	1,473,726
1991-92	942,338	-	147,464	1,089,802	1,095,725	-	180,276	1,276,001
1992-93	1,390,460	-	198,576	1,589,036	1,468,956	-	117,082	1,586,037
Mathematics								
1988-89	598,329	-	105,000	703,329	609,535	-	44,739	654,274
1989-90	618,035	-	60,120	678,155	769,800	-	105,707	875,507
1990-91	795,241	-	40,000	835,241	763,059	-	52,260	815,319
1991-92	749,233	-	85,000	834,233	854,282	-	26,688	880,971
1992-93	816,539	-	-	816,539	813,222	-	30,345	843,568
Microbiology								
1988-89	467,525	155,330	134,904	757,759	488,231	140,521	27,349	656,100
1989-90	793,969	192,445	110,121	1,096,536	674,924	196,594	75,990	947,508
1990-91	1,010,082	185,666	224,456	1,420,204	951,102	179,872	86,964	1,217,937
1991-92	1,755,837	147,007	132,677	2,035,521	1,321,479	137,255	133,206	1,591,940
1992-93	1,430,754	47,444	169,430	1,647,629	1,318,297	112,641	154,064	1,585,002

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Physics								
1988-89	2,794,387	108,827	307,434	3,210,649	2,531,082	83,897	218,816	2,833,795
1989-90	2,657,379	85,935	223,114	2,966,427	2,818,095	96,465	298,175	3,212,735
1990-91	3,438,992	154,222	275,234	3,868,448	3,582,221	150,177	265,150	3,997,547
1991-92	3,258,910	197,986	169,815	3,626,711	3,614,381	217,931	196,151	4,028,464
1992-93	2,939,658	260,474	250,572	3,450,704	3,175,141	266,259	189,595	3,630,995
Psychology								
1988-89	324,306	-	-	324,306	293,894	-	-	293,894
1989-90	267,232	-	-	267,232	320,645	-	-	320,645
1990-91	578,051	31,465	-	609,516	508,452	25,573	-	534,025
1991-92	544,114	44,916	-	589,030	578,619	44,796	-	623,415
1992-93	472,669	27,954	-	500,622	406,411	33,992	-	440,404
Statistics & Applied Probability								
1988-89	102,133	-	81,715	183,848	96,983	-	39,955	136,938
1989-90	128,864	-	120,350	249,214	133,247	-	74,150	207,397
1990-91	168,041	-	(1,267)	166,774	165,851	-	59,059	224,910
1991-92	266,131	-	-	266,131	192,008	-	1,993	194,001
1992-93	168,606	-	-	168,606	275,871	-	-	275,871
Zoology								
1988-89	1,904,845	113,044	574,793	2,592,683	2,026,223	104,177	486,185	2,616,585
1989-90	1,996,815	108,042	566,562	2,671,419	1,911,075	135,159	657,475	2,703,709
1990-91	1,978,034	124,362	286,638	2,389,034	2,020,126	117,471	404,581	2,542,178
1991-92	1,848,959	134,721	177,496	2,161,176	2,292,247	142,374	304,394	2,739,015
1992-93	2,512,189	33,587	160,716	2,706,492	2,390,285	80,437	85,988	2,556,711
TOTAL								
1988-89	11,692,784	620,117	2,514,171	14,827,073	11,956,851	639,943	1,880,682	14,477,475
1989-90	12,871,399	705,342	1,956,619	15,533,361	13,470,645	700,893	2,033,427	16,204,965
1990-91	15,721,250	829,832	2,180,084	18,731,166	16,095,322	782,677	2,012,264	18,890,263
1991-92	15,762,075	816,560	1,442,949	18,021,584	16,423,491	869,471	1,630,118	18,923,081
1992-93	16,234,026	546,483	1,642,185	18,422,694	16,484,063	742,368	1,290,661	18,517,092
TOTAL FACULTIES								
1988-89	45,934,743	7,464,508	7,759,656	61,158,907	47,930,901	7,653,053	5,124,411	60,708,366
1989-90	52,240,717	8,104,145	8,567,599	68,912,461	51,826,625	8,511,104	7,193,501	67,531,230
1990-91	60,371,600	9,349,658	8,665,498	78,386,757	61,590,017	9,442,318	7,230,222	78,262,558
1991-92	60,601,281	10,258,365	6,944,817	77,804,463	64,597,197	10,676,889	6,809,506	82,083,592
1992-93	59,215,137	6,559,487	9,610,782	75,385,407	61,280,995	8,411,379	8,131,005	77,823,379
FACULTY SUPPORT								
Alberta Law Reform Institute								
1988-89	723,255	-	-	723,255	496,418	-	-	496,418
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	750	-	-	750
1991-92	-	-	-	-	911	-	-	911
1992-93	(38)	-	-	(38)	851	-	-	851

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
CNS - Director's Office								
1988-89	-	-	-	-	134	-	-	134
1989-90	-	-	-	-	476	-	-	476
1990-91	(875)	-	-	(875)	4,455	-	-	4,455
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Paleontological Collection								
1988-89	-	-	-	-	-	-	539	539
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
University Archives								
1988-89	14,900	-	-	14,900	13,999	-	-	13,999
1989-90	33,000	-	-	33,000	2,768	-	-	2,768
1990-91	25,330	-	-	25,330	34,076	-	-	34,076
1991-92	-	-	-	-	22,511	-	-	22,511
1992-93	-	-	-	-	-	-	-	-
TOTAL								
1988-89	738,155	-	-	738,155	510,551	-	539	511,090
1989-90	33,000	-	-	33,000	3,244	-	-	3,244
1990-91	24,455	-	-	24,455	39,281	-	-	39,281
1991-92	-	-	-	-	23,422	-	-	23,422
1992-93	(38)	-	-	(38)	851	-	-	851
LIBRARY								
Library								
1988-89	107,155	-	-	107,155	90,886	-	-	90,886
1989-90	71,137	-	-	71,137	56,677	-	-	56,677
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
TOTAL								
1988-89	107,155	-	-	107,155	90,886	-	-	90,886
1989-90	71,137	-	-	71,137	56,677	-	-	56,677
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
STUDENT SERVICES								
Native Student Services								
1988-89	-	-	16,000	16,000	-	-	8,149	8,149
1989-90	-	-	10,750	10,750	-	-	13,587	13,587
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Student Awards								
1988-89	-	258,000	-	258,000	-	247,612	-	247,612
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
TOTAL								
1988-89	-	258,000	16,000	274,000	-	247,612	8,149	255,761
1989-90	-	-	10,750	10,750	-	-	13,587	13,587
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
PUBLIC SERVICES								
Extension General								
1988-89	-	-	-	-	1,536	-	-	1,536
1989-90	37,000	-	-	37,000	26,560	-	-	26,560
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
TOTAL								
1988-89	-	-	-	-	1,536	-	-	1,536
1989-90	37,000	-	-	37,000	26,560	-	-	26,560
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
ADMINISTRATIVE DEPARTMENTS								
APO Professional Development								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	3,000	-	-	3,000	-	-	-	-
1992-93	-	-	-	-	3,000	-	-	3,000
President								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	37	-	-	37
1990-91	-	-	-	-	559	-	-	559
1991-92	-	-	-	-	4,498	-	-	4,498
1992-93	-	-	-	-	1,349	-	-	1,349
Research Grants Office								
1988-89	-	-	(4,166)	(4,166)	143,724	-	95,060	238,785
1989-90	130,400	-	95,400	225,800	161,794	-	98,664	260,457
1990-91	-	-	125,000	125,000	86,500	-	127,876	214,376
1991-92	-	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Student Awards								
1988-89	-	-	-	-	-	-	-	-
1989-90	-	368,147	-	368,147	-	335,483	-	335,483
1990-91	-	461,320	-	461,320	-	440,490	-	440,490
1991-92	-	270,408	-	270,408	-	300,260	-	300,260
1992-93	-	409,869	-	409,869	-	404,492	-	404,492
Vice-President (Academic)								
1988-89	-	-	-	-	10,000	-	-	10,000
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
Vice-President (Research)								
1988-89	944,141	-	-	944,141	211,756	-	-	211,756
1989-90	979,303	-	7,800	987,103	549,915	-	7,400	557,315
1990-91	1,254,136	-	-	1,254,136	659,139	-	518	659,658
1991-92	1,127,809	-	-	1,127,809	769,388	-	135	769,523
1992-93	1,033,174	-	-	1,033,174	606,904	-	200	607,104
TOTAL								
1988-89	944,141	-	(4,166)	939,975	365,480	-	95,060	460,541
1989-90	1,109,703	368,147	103,200	1,581,050	711,746	335,483	106,064	1,153,293
1990-91	1,254,136	461,320	125,000	1,840,456	746,198	440,490	128,394	1,315,082
1991-92	1,130,809	270,408	-	1,401,217	773,386	300,260	135	1,073,781
1992-93	1,033,174	409,869	-	1,443,043	611,253	404,492	200	1,015,945
TOTAL SUPPORT								
1988-89	1,789,451	258,000	11,834	2,059,285	968,453	247,612	103,748	1,319,813
1989-90	1,250,840	368,147	113,950	1,732,938	798,228	335,483	119,651	1,253,362
1990-91	1,520,437	461,320	141,500	2,123,257	1,000,851	440,490	147,839	1,589,180
1991-92	1,327,518	270,408	43,791	1,641,717	940,817	300,260	41,927	1,283,004
1992-93	1,130,336	409,869	-	1,540,205	787,996	404,492	(582)	1,191,906
TOTAL AGENCIES								
1988-89	-	-	-	-	-	-	1,291	1,291
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1988-89	1,606,238	1,050,744	-	2,656,982	143,566	556,363	-	699,929
1989-90	1,217,693	1,038,291	-	2,255,984	23,527	601,446	-	624,973
1990-91	1,175,755	1,062,594	-	2,238,348	19,141	700,152	-	719,293
1991-92	1,154,904	901,061	-	2,055,965	280,950	608,896	1	889,847
1992-93	1,403,075	2,867,569	-	4,270,644	139,926	2,839,986	749	2,980,661

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL UNIVERSITY								
1988-89	49,330,432	8,773,252	7,771,489	65,875,174	49,042,920	8,457,029	5,229,450	62,729,398
1989-90	54,709,250	9,510,584	8,681,549	72,901,383	52,648,380	9,448,033	7,313,152	69,409,565
1990-91	63,067,792	10,873,572	8,806,998	82,748,363	62,610,010	10,582,960	7,378,062	80,571,031
1991-92	63,083,704	11,429,834	6,988,608	81,502,145	65,818,965	11,586,044	6,851,434	84,256,443
1992-93	61,748,548	9,836,925	9,610,782	81,196,255	62,208,916	11,655,858	8,131,172	81,995,946

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

FACULTIES	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
AGRICULTURE & FORESTRY							
Dean of Agriculture & Forestry							
1988-89	325,102	44,194	41,693	130,502	39,602	381,835	962,928
1989-90	182,127	8,188	5,447	42,722	7,290	19,057	264,831
1990-91	159,938	19,070	3,808	5,501	46,394	9,376	244,087
1991-92	167,204	22,346	5,008	32,564	72,458	4,356	303,935
1992-93	34,311	1,953	6,747	13,661	1,737	65,570	123,980
Agricultural Engineering							
1988-89	181,806	6,633	31,136	23,764	12,969	39,778	296,086
1989-90	244,642	14,421	25,959	53,252	27,212	62,326	427,812
1990-91	204,314	11,063	29,161	30,510	33,867	9,046	317,960
1991-92	8,939	238	2,470	610	706	935	13,897
1992-93	7,700	495	-	60	881	-	9,136
Animal Science							
1988-89	1,083,325	81,046	71,908	226,321	87,375	81,366	1,631,340
1989-90	1,104,969	82,313	91,711	181,474	57,672	178,446	1,696,585
1990-91	1,120,505	85,351	85,877	310,300	289,915	233,421	2,125,370
1991-92	1,126,252	92,339	85,463	350,417	52,305	137,112	1,843,889
1992-93	1,117,952	84,683	93,998	348,394	41,731	106,581	1,793,341
Entomology							
1988-89	86,379	3,374	19,417	34,889	35,535	19,192	198,786
1989-90	81,720	3,212	21,533	31,124	27,524	19,456	184,570
1990-91	64,953	2,896	33,788	36,191	26,023	87,218	251,068
1991-92	122,976	6,174	23,834	46,609	22,987	61,838	284,418
1992-93	150,799	7,645	19,138	45,945	32,027	38,429	293,984
Food Science							
1988-89	346,769	8,947	20,930	54,263	25,686	25,650	482,245
1989-90	357,530	13,936	29,676	92,148	26,139	28,124	547,554
1990-91	334,826	19,236	39,627	109,435	37,601	66,448	607,173
1991-92	356,468	17,432	35,095	117,514	44,577	11,522	582,608
1992-93	802,041	44,712	76,618	278,339	25,584	131,830	1,359,123
Forest Science							
1988-89	450,408	14,898	31,746	98,504	59,749	33,076	688,381
1989-90	459,215	18,705	43,247	118,631	38,185	20,840	698,823
1990-91	357,169	18,823	56,011	121,556	50,444	44,020	648,023
1991-92	610,191	34,650	85,696	113,706	72,097	31,370	947,710
1992-93	624,286	41,278	89,554	172,047	111,039	137,254	1,175,458
Human Ecology							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	118,081	5,918	4,436	16,471	1,470	947	147,323

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Plant Science							
1988-89	568,031	34,298	73,340	140,663	70,248	81,234	967,814
1989-90	784,046	49,917	61,537	293,540	64,174	55,940	1,309,154
1990-91	831,545	66,114	79,536	342,586	44,629	57,634	1,422,044
1991-92	889,292	70,518	60,930	265,244	56,090	(69,525)	1,272,549
1992-93	810,325	68,100	68,276	287,330	59,901	72,657	1,366,589
Rural Economy							
1988-89	276,820	5,867	51,229	16,060	43,170	10,642	403,788
1989-90	271,948	9,808	17,235	12,661	25,037	15,700	352,389
1990-91	266,396	10,254	27,710	31,282	77,698	40,510	453,850
1991-92	291,146	25,836	40,566	40,471	39,296	12,174	449,489
1992-93	340,312	27,340	43,600	37,907	83,389	19,994	552,542
Soil Science							
1988-89	315,849	17,484	18,796	179,028	34,518	81,775	647,449
1989-90	323,024	23,658	18,172	164,635	35,407	59,234	624,129
1990-91	504,667	41,632	25,136	193,407	38,963	122,648	926,454
1991-92	702,652	52,150	25,109	211,746	54,695	78,348	1,124,700
1992-93	778,180	62,599	44,218	202,740	85,679	94,638	1,268,053
TOTAL							
1988-89	3,634,490	216,741	360,194	903,993	408,852	754,548	6,278,818
1989-90	3,809,222	224,158	314,516	990,188	308,640	459,122	6,105,846
1990-91	3,844,313	274,439	380,654	1,180,768	645,535	670,320	6,996,029
1991-92	4,275,121	321,683	364,171	1,178,880	415,211	268,130	6,823,196
1992-93	4,783,987	344,723	446,584	1,402,894	443,438	667,901	8,089,529
ARTS							
Dean of Arts							
1988-89	119,101	10,813	17,785	8,313	311	4,280	160,603
1989-90	134,988	6,497	7,059	9,059	6,206	4,983	168,792
1990-91	158,912	9,001	17,216	6,418	626	7,418	199,592
1991-92	189,701	16,113	12,888	5,538	1,657	11,727	237,625
1992-93	46,468	3,948	15,023	6,759	600	-	72,797
Anthropology							
1988-89	99,810	5,701	57,569	9,578	5,631	2,306	180,595
1989-90	89,850	(536)	105,678	19,161	7,736	12,199	234,087
1990-91	101,346	(6,393)	92,393	13,059	4,903	10,436	215,744
1991-92	151,487	8,481	86,474	93,139	10,616	50,711	400,909
1992-93	118,159	(386)	101,423	46,814	18,053	20,501	304,564
Art and Design							
1988-89	3,842	81	3,411	590	-	-	7,924
1989-90	2,273	31	4,968	-	-	310	7,582
1990-91	1,762	72	7,982	3,688	2	-	13,506
1991-92	6,796	320	6,604	3,162	-	-	16,882
1992-93	7,062	428	10,560	1,224	170	10,082	29,526

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Canadian Studies							
1988-89	-	-	-	-	-	-	-
1989-90	343	14	2,340	-	270	-	2,968
1990-91	-	-	4,476	-	-	-	4,476
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Center Adv. Study of Theor. Psych.							
1988-89	40,221	2,971	539	5,085	148	7,175	56,139
1989-90	45,732	(7,220)	1,807	4,915	448	6,267	51,948
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Classics							
1988-89	(4,482)	-	27,568	3,509	784	-	27,378
1989-90	460	4	58,743	11,599	1,321	85	72,212
1990-91	3,651	54	52,934	3,758	1,056	4,758	66,211
1991-92	4,222	170	84,480	13,147	687	-	102,706
1992-93	5,501	126	88,049	3,409	1,762	4,001	102,848
Comparative Literature							
1988-89	82,439	(112)	1,990	3,945	4,682	385	93,329
1989-90	106,130	6,041	3,093	1,611	4,211	1,304	122,389
1990-91	89,046	(5,461)	8,196	1,157	955	-	93,892
1991-92	56,852	4,543	9,669	1,949	538	10,001	83,550
1992-93	12,623	52	3,395	23	-	433	16,526
Drama							
1988-89	485	11	3,942	2,173	-	-	6,611
1989-90	3,301	112	-	1,964	-	-	5,378
1990-91	10,122	511	-	(168)	-	-	10,465
1991-92	3,286	171	-	1,675	27,248	-	32,381
1992-93	-	-	-	-	-	-	-
East Asian Languages & Literature							
1988-89	-	-	-	-	-	-	-
1989-90	2,218	104	-	-	-	-	2,322
1990-91	1,714	57	11,000	1,971	137	3,830	18,709
1991-92	-	-	-	662	352	2,452	3,466
1992-93	-	-	18,271	(121)	(59)	-	18,091
Economics							
1988-89	39,219	1,268	3,069	6,518	4,753	4,343	59,169
1989-90	24,393	889	5,700	3,502	3,997	9,755	48,236
1990-91	18,112	744	8,416	4,589	2,200	4,719	38,781
1991-92	25,966	1,265	10,127	3,689	11,208	24,375	76,631
1992-93	37,872	2,415	8,358	5,761	3,731	12,889	71,026

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
English							
1988-89	98,473	9,191	26,325	5,461	114	-	139,564
1989-90	6,139	210	28,855	1,501	1,031	5,154	42,891
1990-91	8,175	415	28,736	3,517	3,458	6,560	50,861
1991-92	43,780	2,561	35,040	9,789	5,727	28,757	125,655
1992-93	96,049	5,625	66,547	23,992	16,673	38,806	247,692
Germanic Languages							
1988-89	875	-	-	76	71	-	1,022
1989-90	1,090	-	-	-	33	-	1,123
1990-91	563	-	-	(87)	-	-	476
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
History							
1988-89	38,301	3,897	6,735	496	489	3,310	53,228
1989-90	89,164	10,619	16,132	4,966	1,346	100	122,326
1990-91	124,038	(12,641)	25,642	5,405	708	5,756	148,908
1991-92	158,030	4,441	96,580	6,255	4,131	28,953	298,389
1992-93	71,098	(3,884)	61,667	3,077	970	8,363	141,291
Linguistics							
1988-89	62,090	3,171	3,864	3,512	2,493	21,389	96,519
1989-90	68,436	4,523	5,302	3,346	2,874	18,866	103,347
1990-91	102,863	10,050	19,761	6,672	24,835	16,592	180,774
1991-92	174,389	17,069	14,599	5,310	47,117	10,647	269,131
1992-93	110,911	11,006	20,344	4,108	30,070	16,908	193,348
Music							
1988-89	43,571	4,435	10,645	2,298	688	2,700	64,337
1989-90	68,007	8,772	-	4,447	-	132	81,358
1990-91	79,005	(1,330)	3,352	5,327	6	-	86,360
1991-92	57,105	2,806	3,981	8,562	3,025	1,125	76,605
1992-93	15,955	367	3,149	20,110	996	5,770	46,347
Philosophy							
1988-89	35,786	5,749	383	-	101	-	42,019
1989-90	10,608	(5,556)	6,500	319	168	1,010	13,049
1990-91	2,379	9	15,297	1,487	230	10,625	30,027
1991-92	17,121	938	13,348	497	280	690	32,874
1992-93	16,047	1,031	4,255	725	288	4,252	26,598
Political Science							
1988-89	9,510	189	7,394	707	65,946	3,361	87,107
1989-90	5,406	253	28,770	1,024	8,074	(235)	43,291
1990-91	888	34	3,987	2,995	1,106	-	9,009
1991-92	4,405	240	1,512	4,952	1,011	999	13,119
1992-93	13,167	847	6,801	1,006	1,517	5,811	29,148

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Psychology							
1988-89	192,595	14,139	21,304	45,711	10,569	35,884	320,202
1989-90	180,587	13,513	30,084	36,930	8,509	26,722	296,345
1990-91	172,982	8,038	13,717	31,585	7,309	88,549	322,179
1991-92	166,948	11,444	14,658	29,757	6,055	48,061	276,922
1992-93	100,316	1,674	10,411	40,772	11,525	65,653	230,351
Religious Studies							
1988-89	-	-	6,391	316	-	-	6,707
1989-90	-	-	7,302	1,202	3,234	-	11,738
1990-91	-	-	7,493	1	-	-	7,494
1991-92	7,548	468	957	236	3	2,987	12,200
1992-93	5,992	294	20,376	368	35	-	27,065
Romance Languages							
1988-89	708	18	3,714	635	129	-	5,204
1989-90	840	36	10,106	2,552	172	-	13,706
1990-91	135	6	3,146	1,648	180	2,328	7,444
1991-92	26,736	1,180	4,717	2,403	719	4,675	40,430
1992-93	5,940	392	2,650	1,347	88	12,347	22,765
Slavic & East European Studies							
1988-89	-	-	2,373	211	-	-	2,584
1989-90	-	-	1,972	-	1,036	-	3,008
1990-91	1,693	45	6,975	2,454	-	-	11,167
1991-92	7,781	478	-	545	-	4,221	13,025
1992-93	30,257	1,771	19,418	867	60	4,815	57,188
Sociology							
1988-89	114,003	3,518	15,234	30,209	36,873	1,455	201,293
1989-90	118,027	3,727	17,689	17,470	45,263	3,440	205,616
1990-91	131,408	4,300	3,923	25,907	37,740	5,590	208,867
1991-92	125,058	5,489	2,776	22,458	51,079	14,602	221,462
1992-93	131,686	7,426	18,220	35,688	13,280	5,058	211,358
Women's Studies Program							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	222	-	3,228	3,450
1992-93	-	-	-	377	-	-	377
TOTAL							
1988-89	976,546	65,041	220,236	129,342	133,782	86,588	1,611,534
1989-90	957,993	42,033	342,099	125,567	95,928	90,092	1,653,713
1990-91	1,008,793	7,512	334,642	121,382	85,451	167,160	1,724,940
1991-92	1,227,211	78,177	398,409	213,949	171,453	248,213	2,337,412
1992-93	825,102	33,132	478,915	196,306	99,760	215,690	1,848,905

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
BUSINESS							
Business							
1988-89	245,556	14,652	78,386	71,083	17,155	14,143	440,975
1989-90	258,006	16,474	79,320	41,096	42,611	41,155	478,662
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
TOTAL							
1988-89	245,556	14,652	78,386	71,083	17,155	14,143	440,975
1989-90	258,006	16,474	79,320	41,096	42,611	41,155	478,662
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
DENTISTRY							
Dean of Dentistry							
1988-89	60,852	3,240	9,369	13,953	14,637	1,114	103,165
1989-90	78,254	4,107	15,696	19,562	13,945	915	132,480
1990-91	103,717	8,775	8,904	9,196	20,886	-	151,478
1991-92	97,174	10,020	6,434	651	21,952	4,059	140,291
1992-93	95,664	11,540	5,776	772	9,509	1,811	125,071
Dental Health Care							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	6,937	1,511	14,954	-	23,402
1991-92	42,851	4,855	3,441	2,780	14,504	-	68,432
1992-93	63,396	6,469	6,682	1,184	2,468	-	80,199
Oral Biology							
1988-89	201,637	14,657	8,853	72,682	1,555	11,412	310,797
1989-90	199,347	19,823	11,584	110,951	6,121	164,766	512,592
1990-91	243,528	26,302	11,677	100,904	1,453	148,195	532,060
1991-92	190,086	19,565	3,252	58,600	2,290	5,958	279,750
1992-93	153,638	21,668	3,362	46,493	657	8,973	234,791
Restorative Dentistry							
1988-89	39,787	2,015	2,747	42,710	3,613	4,880	95,751
1989-90	44,721	2,188	3,223	28,672	474	4,854	84,132
1990-91	56,860	2,507	7,522	26,531	12,722	8,558	114,700
1991-92	49,510	2,815	4,424	24,356	13,539	7,154	101,798
1992-93	53,893	3,577	1,675	31,185	11,414	6,001	107,745
Stomatology							
1988-89	37,851	3,287	2,821	17,105	2,476	14,891	78,431
1989-90	38,988	1,626	-	14,092	443	13,011	68,160
1990-91	39,584	5,003	4,316	10,156	706	-	59,764
1991-92	42,592	5,725	11,683	3,888	664	-	64,553
1992-93	54,518	7,452	9,393	3,331	1,024	209	75,927

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1988-89	340,127	23,199	23,790	146,450	22,281	32,297	588,144
1989-90	361,310	27,744	30,504	173,277	20,983	183,546	797,364
1990-91	443,689	42,587	39,356	148,298	50,720	156,753	881,404
1991-92	422,214	42,981	29,235	90,275	52,948	17,170	654,823
1992-93	421,110	50,706	26,888	82,965	25,072	16,994	623,734
EDUCATION							
Dean of Education							
1988-89	83,739	5,953	1,723	7,437	1,233	6,386	106,471
1989-90	131,289	2,225	7,173	7,387	8,707	1,057	157,838
1990-91	140,984	6,615	10,391	14,602	6,455	12,271	191,318
1991-92	177,368	8,123	15,821	7,270	4,149	-	212,730
1992-93	39,718	1,446	197	8,168	1,037	-	50,566
Adult, Career & Technology Educ							
1988-89	6,381	324	14,538	1,119	2,151	-	24,513
1989-90	34,209	795	25,376	28,556	23,552	38,740	151,228
1990-91	50,907	297	14,156	25,689	22,643	(1,689)	112,003
1991-92	10,809	679	8,413	516	197	7,315	27,929
1992-93	3,256	340	16,224	7,336	1,608	18,463	47,228
Developmental Disabilities Center							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	80,488	(1,255)	3,112	3,592	1,117	4,104	91,159
1991-92	69,232	2,663	2,621	2,585	1,106	1,949	80,156
1992-93	20,626	(1,907)	9,298	(321)	1,067	105	28,869
Educational Administration							
1988-89	10,570	19	13,040	(2,025)	(16)	-	21,588
1989-90	6,000	91	12,659	7,904	(8,398)	905	19,161
1990-91	(2,728)	14	15,907	(8,056)	(510)	9,106	13,732
1991-92	40,493	2,466	35,550	6,521	13,873	10,532	109,435
1992-93	52,744	3,171	51,808	4,464	5,298	714	118,200
Educational Foundations							
1988-89	88,085	5,326	32,827	4,680	29,567	1,158	161,643
1989-90	70,868	2,387	27,016	7,176	8,684	1,026	117,156
1990-91	48,471	(5,517)	32,080	10,246	8,804	6,632	100,716
1991-92	47,803	4,690	29,714	4,200	950	3,097	90,453
1992-93	11,887	-	3,957	5,624	9,914	316	31,698
Educational Psychology							
1988-89	36,127	837	7,294	4,757	911	7,395	57,322
1989-90	77,872	2,251	7,826	11,305	3,943	13,229	116,425
1990-91	137,351	5,911	18,349	17,265	3,780	(6,646)	176,010
1991-92	125,916	5,662	40,416	21,969	5,870	8,753	208,586
1992-93	139,634	6,383	31,229	12,351	2,930	3,415	195,942

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Educational Research							
1988-89	-	-	-	517	-	-	517
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Elementary Education							
1988-89	17,508	489	-	1,802	60	355	20,214
1989-90	18,746	853	-	1,790	-	280	21,668
1990-91	29,339	1,221	2,562	2,110	1,216	-	36,448
1991-92	54,345	2,821	1,172	2,900	11,556	2,507	75,302
1992-93	52,323	2,863	11,785	1,365	5,435	143	73,914
Instructional Technology Center							
1988-89	11,566	357	-	1,420	5	562	13,910
1989-90	17,494	591	1,642	10,321	1,544	60	31,652
1990-91	-	-	438	31	-	-	468
1991-92	-	-	-	-	-	-	-
1992-93	18,612	2,055	8,150	2,712	42,439	11,318	85,285
School of Library & Info Studies							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	767	40	-	94	164	1,399	2,463
Secondary Education							
1988-89	39,890	855	6,667	5,977	2,211	-	55,599
1989-90	12,181	101	4,601	1,825	2,758	1,040	22,506
1990-91	6,939	106	1,492	2,414	1,016	185	12,151
1991-92	11,410	405	100	1,671	1,309	-	14,895
1992-93	19,370	589	7,993	1,571	434	20,369	50,326
TOTAL							
1988-89	293,866	14,160	76,090	25,684	36,122	15,856	461,778
1989-90	368,659	9,294	86,293	76,263	40,791	56,336	637,635
1990-91	491,751	7,393	98,487	67,892	44,521	23,963	734,006
1991-92	537,375	27,509	133,807	47,631	39,011	34,153	819,486
1992-93	358,938	14,980	140,640	43,365	70,325	56,243	684,491
ENGINEERING							
Dean of Engineering							
1988-89	20,051	-	-	-	36,000	-	56,051
1989-90	4,000	-	-	836	40,000	-	44,836
1990-91	-	-	99	7,327	36,712	-	44,138
1991-92	119,908	7,149	3,581	12,997	2,479	3,550	149,664
1992-93	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Chemical Engineering							
1988-89	617,480	17,582	50,175	141,786	20,819	307,093	1,154,935
1989-90	691,968	22,998	72,607	149,569	23,768	232,876	1,193,786
1990-91	808,069	37,544	70,251	146,521	33,623	636,347	1,732,354
1991-92	940,646	52,993	95,177	193,295	18,455	418,256	1,718,823
1992-93	1,098,709	67,091	108,583	196,388	23,732	336,688	1,831,191
Civil Engineering							
1988-89	1,150,169	40,106	137,155	269,851	49,226	91,071	1,737,578
1989-90	1,050,349	53,291	197,117	227,949	34,928	371,682	1,935,316
1990-91	959,219	61,851	177,924	294,605	66,361	297,985	1,857,945
1991-92	1,136,442	80,829	175,357	283,353	55,721	388,390	2,120,093
1992-93	1,445,144	76,001	196,363	340,059	60,443	279,389	2,397,399
Electrical Engineering							
1988-89	828,401	39,782	122,702	290,423	31,941	274,537	1,587,786
1989-90	846,238	55,289	98,071	312,069	28,320	300,749	1,640,735
1990-91	923,758	83,965	117,003	279,307	33,688	668,497	2,106,218
1991-92	864,991	89,056	133,177	264,799	47,457	318,047	1,717,527
1992-93	800,687	78,834	155,120	302,397	62,049	507,497	1,906,585
Mechanical Engineering							
1988-89	470,853	19,382	72,502	106,371	13,761	123,336	806,204
1989-90	466,689	26,498	76,181	134,701	12,426	64,724	781,220
1990-91	449,977	24,060	73,546	110,980	51,136	54,507	764,205
1991-92	419,095	25,440	73,554	82,941	9,008	138,595	748,632
1992-93	557,196	23,753	79,657	84,855	43,852	81,570	870,883
Mining, Metal. and Petrol. Eng.							
1988-89	406,215	23,334	29,112	76,437	4,471	86,210	625,778
1989-90	512,314	33,142	62,383	128,836	13,174	310,434	1,060,283
1990-91	554,855	35,371	64,531	171,322	22,081	242,470	1,090,629
1991-92	558,613	46,606	68,714	59,889	69,857	536,502	1,340,180
1992-93	675,607	49,298	64,296	146,985	86,708	126,728	1,149,623
TOTAL							
1988-89	3,493,170	140,186	411,645	884,868	156,217	882,247	5,968,333
1989-90	3,571,557	191,218	506,359	953,960	152,616	1,280,465	6,656,175
1990-91	3,695,877	242,791	503,352	1,010,061	243,601	1,899,806	7,595,490
1991-92	4,039,695	302,073	549,560	897,274	202,977	1,803,340	7,794,919
1992-93	4,577,343	294,977	604,019	1,070,684	276,785	1,331,872	8,155,681
GRADUATE STUDIES & RESEARCH							
Dean of Grad Studies & Research							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
HOME ECONOMICS							
Home Economics							
1988-89	522,234	31,465	39,312	70,641	21,336	25,654	710,642
1989-90	545,029	36,384	29,754	88,904	19,387	72,320	791,778
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
TOTAL							
1988-89	522,234	31,465	39,312	70,641	21,336	25,654	710,642
1989-90	545,029	36,384	29,754	88,904	19,387	72,320	791,778
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
INTERDISCIPLINARY RESEARCH UNITS							
Canadian Circumpolar Institute							
1988-89	27,579	1,121	50,044	39,981	13,568	13,612	145,905
1989-90	14,945	644	24,908	28,023	7,570	12,489	88,579
1990-91	1,522	37	27,402	8,745	2,293	923	40,922
1991-92	25,599	1,182	17,834	30,525	9,942	1,655	86,737
1992-93	49,825	1,348	59,369	22,449	25,325	52	158,369
Canadian Inst Ukrainian Studies							
1988-89	-	64	1,396	61,404	14,323	200	77,388
1989-90	-	1	711	58,823	34,361	3,570	97,467
1990-91	-	-	6,177	58,965	74,202	135	139,479
1991-92	-	-	-	17,748	48,439	-	66,186
1992-93	-	-	-	(2)	753	-	751
Developmental Disabilities Center							
1988-89	74,118	6,712	2,708	2,368	580	3,595	90,080
1989-90	69,499	373	1,602	6,236	2,177	1,344	81,231
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Devonian Botanic Gardens							
1988-89	46,213	3,982	4,207	4,783	1,464	724	61,374
1989-90	22,043	2,102	2,787	1,490	1,106	-	29,527
1990-91	37,783	3,312	374	1,556	525	75	43,625
1991-92	33,431	4,150	576	1,563	573	1,842	42,134
1992-93	100,385	14,164	2,977	1,770	2,671	24,795	146,763

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Environmental Research & Studies							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	82,681	7,538	845	63,011	8,718	1,326	164,117
1992-93	9,100	977	101	22,667	20,889	-	53,733
Gerontology Center							
1988-89	-	-	-	350	271	-	620
1989-90	-	-	4,032	168	70	-	4,269
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Theoretical Psychology Center							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
TOTAL							
1988-89	147,910	11,879	58,355	108,885	30,206	18,131	375,367
1989-90	106,486	3,121	34,041	94,740	45,283	17,403	301,074
1990-91	39,305	3,348	33,954	69,273	77,019	1,133	224,033
1991-92	141,710	12,870	19,255	112,847	67,671	4,822	359,175
1992-93	159,311	16,489	62,447	46,885	49,638	24,847	359,617
LAW							
Law							
1988-89	91,761	3,361	4,067	5,098	12,337	3,130	119,754
1989-90	81,514	3,495	12,738	3,406	9,044	525	110,722
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
TOTAL							
1988-89	91,761	3,361	4,067	5,098	12,337	3,130	119,754
1989-90	81,514	3,495	12,738	3,406	9,044	525	110,722
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
LIBRARY AND INFORMATION STUDIES							
Library & Information Studies							
1988-89	16,863	734	376	1,913	597	50	20,534
1989-90	22,767	1,034	2,881	4,098	1,084	-	31,863
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1988-89	16,863	734	376	1,913	597	50	20,534
1989-90	22,767	1,034	2,881	4,098	1,084	-	31,863
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
MEDICINE							
Dean of Medicine							
1988-89	640,732	32,098	27,202	161,653	222,039	369,126	1,452,851
1989-90	853,199	49,332	2,338	38,446	37,448	315,077	1,295,840
1990-91	773,692	35,089	20,623	23,258	137,382	509,290	1,499,334
1991-92	1,081,052	71,120	18,470	41,696	272,632	338,448	1,823,418
1992-93	1,031,278	81,817	9,685	74,061	58,965	44,510	1,300,317
Anaesthesia							
1988-89	38,362	11,694	19,650	20,886	2	3,679	94,273
1989-90	59,437	2,573	24,564	5,520	4,003	7,791	103,888
1990-91	69,667	8,463	34,412	19,305	-	27,178	159,024
1991-92	239,169	25,217	23,578	19,402	1,939	27,566	336,870
1992-93	128,773	50,519	48,122	16,510	16,444	25,555	285,924
Anatomy and Cell Biology							
1988-89	348,091	29,578	33,515	226,794	16,229	157,309	811,516
1989-90	445,206	16,234	23,584	338,440	106,947	232,935	1,163,346
1990-91	583,580	37,539	37,145	367,351	20,091	146,887	1,192,593
1991-92	808,166	72,365	38,557	399,937	32,602	226,520	1,578,148
1992-93	689,371	58,775	44,884	348,328	39,908	384,644	1,565,911
Applied Sciences in Medicine							
1988-89	653,017	67,696	35,481	113,820	159,518	121,793	1,151,325
1989-90	588,377	28,246	14,082	89,116	156,507	169,478	1,045,806
1990-91	549,720	47,133	12,423	125,732	91,648	83,022	909,677
1991-92	654,611	68,037	46,993	144,918	239,630	134,771	1,288,960
1992-93	570,650	50,295	36,316	117,307	49,498	183,398	1,007,464
Biochemistry							
1988-89	3,383,776	300,442	161,614	1,010,683	204,193	669,103	5,729,812
1989-90	3,732,843	325,544	137,170	950,995	150,285	516,969	5,813,805
1990-91	4,461,072	413,601	186,980	1,283,524	274,077	3,337,431	9,956,685
1991-92	5,363,337	565,486	175,323	1,569,270	326,980	1,631,664	9,632,061
1992-93	5,698,323	619,359	269,421	1,802,607	439,847	936,410	9,765,968
Biomedical Design Center							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	311	-	-	311
1990-91	-	-	-	123	-	3,795	3,918
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Cancer Research Unit							
1988-89	785,986	22,232	21,556	192,378	29,752	51,818	1,103,721
1989-90	458,167	39,866	12,957	122,404	21,262	11,207	665,863
1990-91	49,719	4,680	2,111	49,190	13,124	10,195	129,020
1991-92	59,468	8,960	3,366	45,210	2,457	8,219	127,681
1992-93	-	217	-	(1,908)	(134)	-	(1,825)
Community Medicine							
1988-89	-	-	-	49	-	-	49
1989-90	-	-	-	129	-	-	129
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Family Practice							
1988-89	-	-	475	1,661	(2)	-	2,133
1989-90	-	-	716	705	30	450	1,902
1990-91	-	-	-	567	-	800	1,367
1991-92	-	-	415	534	-	-	949
1992-93	5,049	277	7,894	1,923	18,635	3,128	36,906
Health Svs Admin & Community Med							
1988-89	116,108	8,120	3,227	26,736	11,057	-	165,248
1989-90	229,558	21,175	46,243	42,449	30,819	53,294	423,538
1990-91	363,407	41,957	48,036	72,941	21,502	5,748	553,591
1991-92	588,878	56,381	41,378	119,408	105,504	24,960	936,509
1992-93	613,780	57,591	38,353	128,186	81,212	101,660	1,020,782
Immunology							
1988-89	1,059,199	58,472	48,642	684,372	23,493	24,524	1,898,704
1989-90	1,158,287	83,350	35,376	721,072	63,552	70,484	2,132,122
1990-91	1,079,077	94,421	22,820	716,022	36,509	322,377	2,271,226
1991-92	1,049,206	120,583	31,420	706,966	23,567	142,990	2,074,732
1992-93	1,038,655	114,236	32,527	595,385	46,714	160,076	1,987,593
Medical Microbiology & Infect Dis							
1988-89	617,041	28,086	38,917	302,533	20,482	37,183	1,044,241
1989-90	800,456	61,045	34,249	388,916	92,505	253,072	1,630,243
1990-91	1,026,746	78,515	38,792	445,797	155,301	150,472	1,895,623
1991-92	1,390,005	118,786	45,425	533,700	87,599	164,599	2,340,114
1992-93	1,485,418	136,565	61,394	491,776	101,413	406,324	2,682,889
Medicine							
1988-89	2,866,111	178,407	108,018	1,083,254	131,900	567,010	4,934,700
1989-90	3,774,872	246,549	148,232	1,324,340	152,530	596,897	6,243,421
1990-91	3,962,039	249,663	115,198	1,356,204	232,538	501,900	6,417,542
1991-92	4,140,280	352,353	128,718	1,288,275	299,225	235,405	6,444,257
1992-93	3,713,006	347,363	107,789	1,215,087	249,278	278,778	5,911,300

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Muttart Diabetes Research/Training							
1988-89	71,351	5,785	2,363	5,838	7,584	-	92,922
1989-90	71,228	7,416	1,026	3,709	5,440	-	88,820
1990-91	76,543	8,603	2,734	2,977	2,976	-	93,833
1991-92	56,856	8,170	1,628	3,291	3,953	-	73,898
1992-93	43,000	7,904	-	22,741	8	107,704	181,357
Obstetrics and Gynaecology							
1988-89	58,807	3,447	778	9,538	947	1,580	75,097
1989-90	39,025	4,169	-	14,163	43	66,422	123,822
1990-91	42,552	5,184	-	23,120	45	13,681	84,583
1991-92	147,402	15,632	13,329	65,599	2,013	31,856	275,831
1992-93	226,665	17,455	13,230	68,769	9,976	126,941	463,037
Ophthalmology							
1988-89	-	-	-	-	-	995	995
1989-90	11,620	-	-	771	806	6,546	19,743
1990-91	27,000	-	5,608	79	-	460	33,147
1991-92	-	-	1,104	557	51	-	1,711
1992-93	(37)	-	127	2,498	6,000	-	8,589
Paediatrics							
1988-89	1,014,513	64,624	30,368	363,716	31,220	302,554	1,806,995
1989-90	1,001,589	69,575	44,591	455,856	67,226	219,037	1,857,873
1990-91	1,117,699	70,242	52,106	408,758	62,615	221,240	1,932,659
1991-92	1,356,170	118,428	41,406	455,891	66,187	132,459	2,170,541
1992-93	912,075	81,345	35,893	348,240	32,591	27,139	1,437,283
Pathology							
1988-89	238,649	19,856	5,900	125,576	51,679	21,359	463,018
1989-90	286,909	16,292	7,141	132,216	5,636	10,393	458,588
1990-91	273,491	17,286	9,827	149,853	13,481	52,336	516,274
1991-92	248,534	18,261	23,421	151,712	15,203	46,470	503,601
1992-93	165,045	20,725	11,788	108,140	17,757	23,799	347,254
Pharmacology							
1988-89	613,895	39,588	41,440	213,741	14,605	174,017	1,097,286
1989-90	650,270	31,321	51,372	198,621	21,176	239,033	1,191,793
1990-91	956,646	72,376	43,712	331,358	28,809	65,648	1,498,549
1991-92	1,217,816	96,962	57,093	304,842	27,459	100,420	1,804,593
1992-93	1,077,541	94,190	38,144	297,368	34,671	77,939	1,619,853
Physiology							
1988-89	1,356,742	75,214	79,187	528,295	61,822	646,965	2,748,226
1989-90	1,601,628	104,683	96,589	886,686	66,801	575,988	3,332,375
1990-91	1,912,236	156,662	153,819	836,447	125,416	768,913	3,953,495
1991-92	1,926,282	193,048	231,336	930,489	104,826	225,454	3,611,435
1992-93	1,807,891	187,093	190,219	746,114	173,449	293,772	3,398,538

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Provincial Lab Public Health							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	3,048	-	2,784	5,832
1990-91	25,067	2,006	8,831	10,380	63	(698)	45,650
1991-92	65,725	3,954	6,047	14,981	-	27,237	117,944
1992-93	63,014	4,931	7,737	31,402	192	4,172	111,449
Psychiatry							
1988-89	535,572	28,564	8,930	88,459	68,169	134,725	864,419
1989-90	579,150	36,714	19,323	101,998	53,185	56,266	846,636
1990-91	598,243	40,298	27,444	119,734	52,229	61,812	899,760
1991-92	681,561	55,026	10,979	116,433	28,463	34,868	927,330
1992-93	512,546	38,853	7,544	98,811	18,432	11,193	687,380
Radiology and Diagnostic Imaging							
1988-89	-	-	-	743	-	-	743
1989-90	6,000	(49)	-	4,189	45	-	10,185
1990-91	7,904	434	-	(1,338)	-	-	7,000
1991-92	-	-	-	-	-	-	-
1992-93	34,691	5,734	-	1,753	1,859	118	44,155
Rheumatic Diseases Unit							
1988-89	3,221	386	-	(2,049)	5	2,638	4,202
1989-90	3,265	156	-	5,572	-	8,543	17,537
1990-91	60,908	7,615	-	8,619	1,992	600	79,735
1991-92	74,303	10,133	2,932	16,661	1,095	5,054	110,177
1992-93	69,272	6,466	1,250	42,380	4,986	14,886	139,239
Surgery							
1988-89	724,060	21,374	33,322	413,287	19,116	157,475	1,368,635
1989-90	1,216,730	56,129	57,342	670,417	57,541	248,854	2,307,011
1990-91	1,240,597	71,865	109,740	511,192	78,518	99,634	2,111,545
1991-92	1,030,247	80,368	76,810	521,578	60,557	77,648	1,847,208
1992-93	479,109	31,089	(17,971)	232,953	11,373	44,001	780,554
Surgical Medical Research Inst							
1988-89	108,241	7,687	5,902	231,185	48,269	16,519	417,803
1989-90	79,197	4,691	3,389	200,667	15,706	2,384	306,034
1990-91	139,921	12,459	9,799	400,026	22,492	15,930	600,627
1991-92	192,834	23,217	12,578	396,785	17,086	30,571	673,070
1992-93	207,125	19,748	227	428,430	8,780	68,611	732,921
TOTAL							
1988-89	15,233,475	1,003,352	706,487	5,803,149	1,122,081	3,460,371	27,328,914
1989-90	17,647,013	1,205,012	760,285	6,700,755	1,109,493	3,663,904	31,086,461
1990-91	19,397,524	1,476,091	942,160	7,261,222	1,370,808	6,398,649	36,846,455
1991-92	22,371,904	2,082,485	1,032,307	7,848,135	1,719,028	3,647,178	38,701,038
1992-93	20,572,241	2,032,550	944,574	7,218,861	1,421,854	3,324,757	35,514,838

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
NATIVE STUDIES							
Native Studies							
1988-89	60,549	6,365	-	1,861	10,021	-	78,797
1989-90	47,684	3,333	-	552	8,591	-	60,160
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
TOTAL							
1988-89	60,549	6,365	-	1,861	10,021	-	78,797
1989-90	47,684	3,333	-	552	8,591	-	60,160
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
NURSING							
Nursing							
1988-89	99,798	5,308	25,092	10,109	4,168	12,193	156,668
1989-90	304,775	10,535	30,051	44,777	16,354	48,772	455,264
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
TOTAL							
1988-89	99,798	5,308	25,092	10,109	4,168	12,193	156,668
1989-90	304,775	10,535	30,051	44,777	16,354	48,772	455,264
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
PHARMACY & PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1988-89	990,809	34,113	38,899	334,564	71,892	71,289	1,541,568
1989-90	864,360	35,798	71,929	345,561	50,537	123,026	1,491,212
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
TOTAL							
1988-89	990,809	34,113	38,899	334,564	71,892	71,289	1,541,568
1989-90	864,360	35,798	71,929	345,561	50,537	123,026	1,491,212
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
PHYSICAL EDUC & RECREATION ADMIN							
Dean of Physical Ed & Recreation							
1988-89	509	22	5,389	1,425	-	6,727	14,072
1989-90	26,050	858	6,204	2,809	11	7,232	43,164
1990-91	1,612	72	4,631	54	61	4,444	10,873
1991-92	23,717	1,493	8,080	1,812	-	4,216	39,318
1992-93	1,887	159	2,790	99	-	(975)	3,961
Athletics							
1988-89	1,150	59	-	4,525	910	536	7,180
1989-90	750	29	-	1,524	3,612	1,084	7,000
1990-91	-	-	-	2,849	3,386	3,417	9,651
1991-92	-	-	-	5,762	1,024	2,464	9,249
1992-93	3,510	34	-	1,993	2,508	-	8,045
Physical Ed and Sports Studies							
1988-89	36,158	812	5,469	11,007	4,651	9,111	67,207
1989-90	82,662	2,405	10,339	19,538	45,695	6,324	166,963
1990-91	104,450	3,453	5,647	27,749	31,615	15,444	188,358
1991-92	70,839	3,450	3,332	17,254	13,041	34,321	142,235
1992-93	50,948	1,228	5,338	35,553	16,903	15,667	125,636
Rec Admin and Leisure Studies							
1988-89	748	49	349	1,015	-	-	2,161
1989-90	7,485	346	488	1,191	170	-	9,680
1990-91	5,657	310	500	493	223	-	7,183
1991-92	2,700	165	554	618	93	-	4,130
1992-93	-	-	-	-	-	-	-
TOTAL							
1988-89	38,565	941	11,207	17,973	5,561	16,373	90,620
1989-90	116,947	3,638	17,031	25,063	49,488	14,640	226,806
1990-91	111,718	3,835	10,778	31,145	35,284	23,304	216,065
1991-92	97,255	5,108	11,965	25,446	14,157	41,001	194,932
1992-93	56,346	1,421	8,128	37,646	19,411	14,692	137,643
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1988-89	66,308	3,705	9,824	9,408	2,095	3,291	94,630
1989-90	65,296	4,125	4,460	8,361	7,692	351	90,285
1990-91	110,676	4,595	3,526	4,484	198	2,213	125,693
1991-92	179,800	9,532	28,151	65,988	11,295	1,809	296,574
1992-93	154,235	10,000	6,153	14,161	5,184	220	189,953
Occupational Therapy							
1988-89	3,187	286	-	2,573	110	855	7,012
1989-90	(3,802)	3	3,493	3,305	702	5,905	9,605
1990-91	(1,389)	17	1,386	2,641	777	1,892	5,325
1991-92	(2,153)	600	637	7,397	20	802	7,304
1992-93	31,329	2,162	3,764	10,012	4,113	1,542	52,923

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Physical Therapy							
1988-89	92,876	3,940	5,480	19,723	2,044	146,254	270,316
1989-90	106,400	8,388	7,690	34,183	203	32,222	189,085
1990-91	110,796	5,901	6,625	20,712	1,383	103,880	249,296
1991-92	81,766	8,609	10,666	21,033	5,730	36,275	164,079
1992-93	108,125	9,705	10,899	23,233	522	30,976	183,460
Speech Pathology and Audiology							
1988-89	15,316	752	1,338	1,128	237	-	18,770
1989-90	17,008	567	6,350	1,491	369	15,401	41,185
1990-91	14,964	585	-	7,784	40	5,627	29,000
1991-92	63,629	7,126	182	12,089	12,221	827	96,074
1992-93	88,960	6,566	26,578	11,575	7,815	1,932	143,426
TOTAL							
1988-89	177,686	8,683	16,642	32,832	4,486	150,399	390,728
1989-90	184,902	13,082	21,994	47,339	8,965	53,878	330,159
1990-91	235,047	11,098	11,537	35,621	2,398	113,613	409,314
1991-92	323,042	25,867	39,637	106,507	29,266	39,713	564,031
1992-93	382,649	28,433	47,394	58,982	17,634	34,670	569,761
FACULTE SAINT-JEAN							
Dean of Faculte Saint-Jean							
1988-89	46,156	1,538	8,205	10,954	564	299	67,717
1989-90	85,935	5,070	11,480	4,375	205	4,305	111,369
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
TOTAL							
1988-89	46,156	1,538	8,205	10,954	564	299	67,717
1989-90	85,935	5,070	11,480	4,375	205	4,305	111,369
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
SCIENCE							
Dean of Science							
1988-89	87,316	-	-	4,807	23,487	-	115,610
1989-90	153,227	3,655	-	403	47,387	32,499	237,172
1990-91	130,402	3,973	3,619	806	34,198	33,374	206,372
1991-92	118,210	4,782	-	-	29,307	89,149	241,449
1992-93	75,737	477	4,378	1,748	54,881	922	138,143
Botany							
1988-89	227,449	14,262	49,602	109,751	22,825	40,716	464,604
1989-90	317,938	16,731	67,888	119,498	43,192	38,167	603,413
1990-91	395,651	24,446	55,559	155,332	29,594	88,760	749,341
1991-92	370,897	27,543	63,930	163,814	23,552	41,976	691,712
1992-93	387,886	26,784	90,476	186,738	28,285	84,942	805,111

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Chemistry							
1988-89	2,608,255	133,672	194,298	232,538	106,526	507,689	3,782,977
1989-90	2,417,442	120,464	193,647	432,841	60,313	668,865	3,893,571
1990-91	2,658,852	148,535	218,044	455,965	83,489	1,040,065	4,604,950
1991-92	2,410,522	152,048	177,724	576,821	46,503	685,966	4,049,583
1992-93	2,659,301	148,039	196,138	435,243	41,332	863,566	4,343,619
Computing Science							
1988-89	262,744	8,556	152,307	30,960	52,113	104,511	611,190
1989-90	376,609	13,841	178,973	32,910	50,825	160,263	813,421
1990-91	440,100	24,636	186,629	21,218	36,315	334,705	1,043,602
1991-92	426,760	28,427	208,421	30,695	32,495	302,778	1,029,576
1992-93	459,357	27,475	198,951	25,297	31,482	172,303	914,866
Genetics							
1988-89	427,003	34,965	38,191	279,427	46,936	43,105	869,628
1989-90	468,402	42,390	33,112	295,276	52,621	65,462	957,264
1990-91	528,857	48,042	38,439	301,799	45,564	155,015	1,117,715
1991-92	531,151	59,956	37,576	331,355	47,532	144,023	1,151,594
1992-93	482,400	46,834	26,417	255,341	23,378	42,339	876,710
Geography							
1988-89	181,038	7,344	83,637	49,025	12,816	22,346	356,205
1989-90	152,336	8,878	61,115	50,870	10,520	93,465	377,184
1990-91	146,270	11,804	65,582	68,066	9,073	61,844	362,639
1991-92	188,197	17,298	76,042	60,846	8,804	74,177	425,362
1992-93	172,133	10,022	77,448	82,228	25,393	152,831	520,056
Geology							
1988-89	530,104	21,998	195,400	245,125	34,472	58,576	1,085,674
1989-90	463,589	21,529	200,598	207,063	43,762	118,897	1,055,439
1990-91	599,833	39,819	223,542	306,328	46,319	257,885	1,473,726
1991-92	538,615	39,866	214,920	301,469	33,138	147,993	1,276,001
1992-93	471,925	22,651	233,630	270,117	35,763	551,952	1,586,037
Mathematics							
1988-89	188,120	5,660	305,380	78,177	40,783	36,154	654,274
1989-90	345,653	9,036	272,745	59,446	50,848	137,779	875,507
1990-91	258,733	9,253	314,217	63,832	37,150	132,134	815,319
1991-92	252,729	13,056	286,148	59,752	49,813	219,473	880,971
1992-93	218,180	11,400	356,757	70,096	78,734	108,401	843,568
Microbiology							
1988-89	342,581	13,065	20,441	136,418	36,656	106,939	656,100
1989-90	578,678	44,300	32,180	205,307	4,007	83,036	947,508
1990-91	685,709	54,257	61,271	245,312	38,109	133,280	1,217,937
1991-92	801,829	75,692	43,971	309,757	27,193	333,498	1,591,940
1992-93	882,054	75,957	53,051	315,687	88,616	169,637	1,585,002

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Physics							
1988-89	1,756,691	159,009	284,692	284,430	65,427	283,545	2,833,795
1989-90	1,929,982	170,932	334,858	208,118	92,482	476,363	3,212,735
1990-91	2,040,989	210,643	399,445	272,627	193,617	880,225	3,997,547
1991-92	2,115,108	221,829	416,770	264,848	133,002	876,908	4,028,464
1992-93	2,246,830	207,129	327,703	303,271	73,707	472,354	3,630,995
Psychology							
1988-89	145,100	14,191	25,649	53,801	7,812	47,342	293,894
1989-90	121,523	9,406	22,199	49,363	16,518	101,636	320,645
1990-91	210,164	18,696	22,164	60,286	109,185	113,529	534,025
1991-92	327,056	29,757	30,278	83,784	16,706	135,834	623,415
1992-93	244,390	24,029	37,731	54,907	25,239	54,108	440,404
Statistics & Applied Probability							
1988-89	33,458	2,490	39,669	11,321	32,405	17,595	136,938
1989-90	109,158	7,019	50,069	12,396	9,721	19,035	207,397
1990-91	84,573	8,156	58,998	10,974	24,322	37,886	224,910
1991-92	92,086	10,762	63,442	11,928	7,538	8,245	194,001
1992-93	69,791	9,383	59,160	12,215	7,482	117,840	275,871
Zoology							
1988-89	1,073,436	59,968	238,371	667,240	247,495	330,076	2,616,585
1989-90	1,183,145	66,320	258,380	725,635	237,733	232,496	2,703,709
1990-91	1,086,886	77,081	220,313	624,213	260,745	272,940	2,542,178
1991-92	1,159,470	89,776	264,887	635,644	301,806	287,431	2,739,015
1992-93	1,210,643	100,816	260,726	596,930	228,909	158,685	2,556,711
TOTAL							
1988-89	7,863,294	475,179	1,627,638	2,183,020	729,752	1,598,593	14,477,475
1989-90	8,617,682	534,502	1,705,763	2,399,126	719,930	2,227,962	16,204,965
1990-91	9,267,018	679,342	1,867,821	2,586,759	947,680	3,541,642	18,890,263
1991-92	9,332,631	770,790	1,884,108	2,830,711	757,390	3,347,450	18,923,081
1992-93	9,580,628	710,998	1,922,566	2,609,819	743,199	2,949,882	18,517,092
TOTAL FACULTIES							
1988-89	34,272,855	2,056,897	3,706,624	10,742,419	2,787,410	7,142,161	60,708,366
1989-90	37,951,842	2,365,925	4,057,037	12,119,047	2,699,929	8,337,451	67,531,230
1990-91	40,896,654	2,888,023	4,436,470	13,013,534	3,789,643	13,238,234	78,262,558
1991-92	45,623,921	3,820,564	4,844,980	14,105,343	3,930,492	9,758,293	82,083,592
1992-93	43,596,426	3,616,847	4,995,948	13,293,173	3,523,056	8,797,928	77,823,379
FACULTY SUPPORT							
Alberta Law Reform Institute							
1988-89	309,322	31,479	21,107	41,812	74,713	17,985	496,418
1989-90	-	-	-	-	-	-	-
1990-91	-	-	750	-	-	-	750
1991-92	-	-	911	-	-	-	911
1992-93	-	-	851	-	-	-	851

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
CNS - Director's Office							
1988-89	-	-	-	-	134	-	134
1989-90	-	-	-	-	476	-	476
1990-91	-	-	-	484	3,971	-	4,455
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Paleontological Collection							
1988-89	-	-	-	539	-	-	539
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
University Archives							
1988-89	13,028	971	-	-	-	-	13,999
1989-90	2,497	272	-	-	-	-	2,768
1990-91	30,276	3,800	-	-	-	-	34,076
1991-92	10,352	617	-	9,544	1,998	-	22,511
1992-93	-	-	-	-	-	-	-
TOTAL							
1988-89	322,350	32,450	21,107	42,351	74,848	17,985	511,090
1989-90	2,497	272	-	-	476	-	3,244
1990-91	30,276	3,800	750	484	3,971	-	39,281
1991-92	10,352	617	911	9,544	1,998	-	23,422
1992-93	-	-	851	-	-	-	851
LIBRARY							
Library							
1988-89	29,669	83	1,501	42,167	3,000	14,466	90,886
1989-90	1,340	49	1,367	53,836	-	85	56,677
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
TOTAL							
1988-89	29,669	83	1,501	42,167	3,000	14,466	90,886
1989-90	1,340	49	1,367	53,836	-	85	56,677
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
STUDENT SERVICES							
Native Student Services							
1988-89	2,700	129	2,000	-	-	3,320	8,149
1989-90	9,898	448	-	361	2,530	350	13,587
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Student Awards							
1988-89	245,384	-	2,228	-	-	-	247,612
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
TOTAL							
1988-89	248,084	129	4,228	-	-	3,320	255,761
1989-90	9,898	448	-	361	2,530	350	13,587
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
PUBLIC SERVICES							
Extension General							
1988-89	447	-	1,077	12	-	-	1,536
1989-90	24,017	2,387	84	73	-	-	26,560
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
TOTAL							
1988-89	447	-	1,077	12	-	-	1,536
1989-90	24,017	2,387	84	73	-	-	26,560
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
ADMINISTRATIVE DEPARTMENTS							
APO Professional Development							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	540	36	1,899	440	85	-	3,000
President							
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	37	-	-	37
1990-91	-	-	-	559	-	-	559
1991-92	2,411	118	-	1,800	57	113	4,498
1992-93	124	-	-	1,025	51	148	1,349
Research Grants Office							
1988-89	178,297	16,495	13,915	5,733	24,344	-	238,785
1989-90	202,265	22,890	15,187	4,327	15,789	-	260,457
1990-91	187,063	23,948	1,460	712	1,193	-	214,376
1991-92	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Student Awards							
1988-89	-	-	-	-	-	-	-
1989-90	333,171	-	2,312	-	-	-	335,483
1990-91	436,584	-	3,906	-	-	-	440,490
1991-92	298,543	-	1,717	-	-	-	300,260
1992-93	403,470	-	1,022	-	-	-	404,492
Vice-President (Academic)							
1988-89	-	1,559	-	1,612	6,829	-	10,000
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
Vice-President (Research)							
1988-89	-	-	196,837	9,174	5,745	-	211,756
1989-90	12,510	290	505,126	27,195	5,931	6,264	557,315
1990-91	10,298	433	624,622	12,754	1,506	10,046	659,658
1991-92	74,020	7,757	664,750	17,186	5,809	-	769,523
1992-93	(917)	52	605,013	2,944	12	-	607,104
TOTAL							
1988-89	178,297	18,054	210,752	16,519	36,918	-	460,541
1989-90	547,945	23,180	522,625	31,559	21,721	6,264	1,153,293
1990-91	633,944	24,381	629,988	14,025	2,698	10,046	1,315,082
1991-92	374,974	7,874	666,468	18,487	5,866	113	1,073,781
1992-93	403,216	89	607,934	4,409	149	148	1,015,945
TOTAL SUPPORT							
1988-89	778,847	50,716	238,664	101,049	114,766	35,771	1,319,813
1989-90	585,696	26,335	524,075	85,830	24,727	6,699	1,253,362
1990-91	734,394	33,179	636,058	144,299	29,494	11,756	1,589,180
1991-92	464,173	12,290	675,654	75,301	54,551	1,035	1,283,004
1992-93	448,077	2,953	612,209	42,218	62,740	23,709	1,191,906
TOTAL AGENCIES							
1988-89	-	-	1,270	-	21	-	1,291
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1988-89	75,203	557,517	16,568	36,460	463	13,717	699,929
1989-90	18,115	603,431	-	3,126	301	-	624,973
1990-91	17,759	700,306	-	537	505	187	719,293
1991-92	296,065	566,804	14,929	1,301	9,867	880	889,847
1992-93	2,092,373	882,262	310	4,883	1,085	(252)	2,980,661

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL UNIVERSITY							
1988-89	35,126,905	2,665,130	3,963,126	10,879,928	2,902,658	7,191,650	62,729,398
1989-90	38,555,654	2,995,691	4,581,112	12,208,002	2,724,956	8,344,150	69,409,565
1990-91	41,648,806	3,621,509	5,072,528	13,158,369	3,819,643	13,250,177	80,571,031
1991-92	46,384,159	4,399,658	5,535,562	14,181,945	3,994,910	9,760,208	84,256,443
1992-93	46,136,875	4,502,062	5,608,467	13,340,274	3,586,882	8,821,385	81,995,946

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

FIGURE 7.3.1
SPONSORED RESEARCH EXPENDITURES BY FACULTY, 1992-93

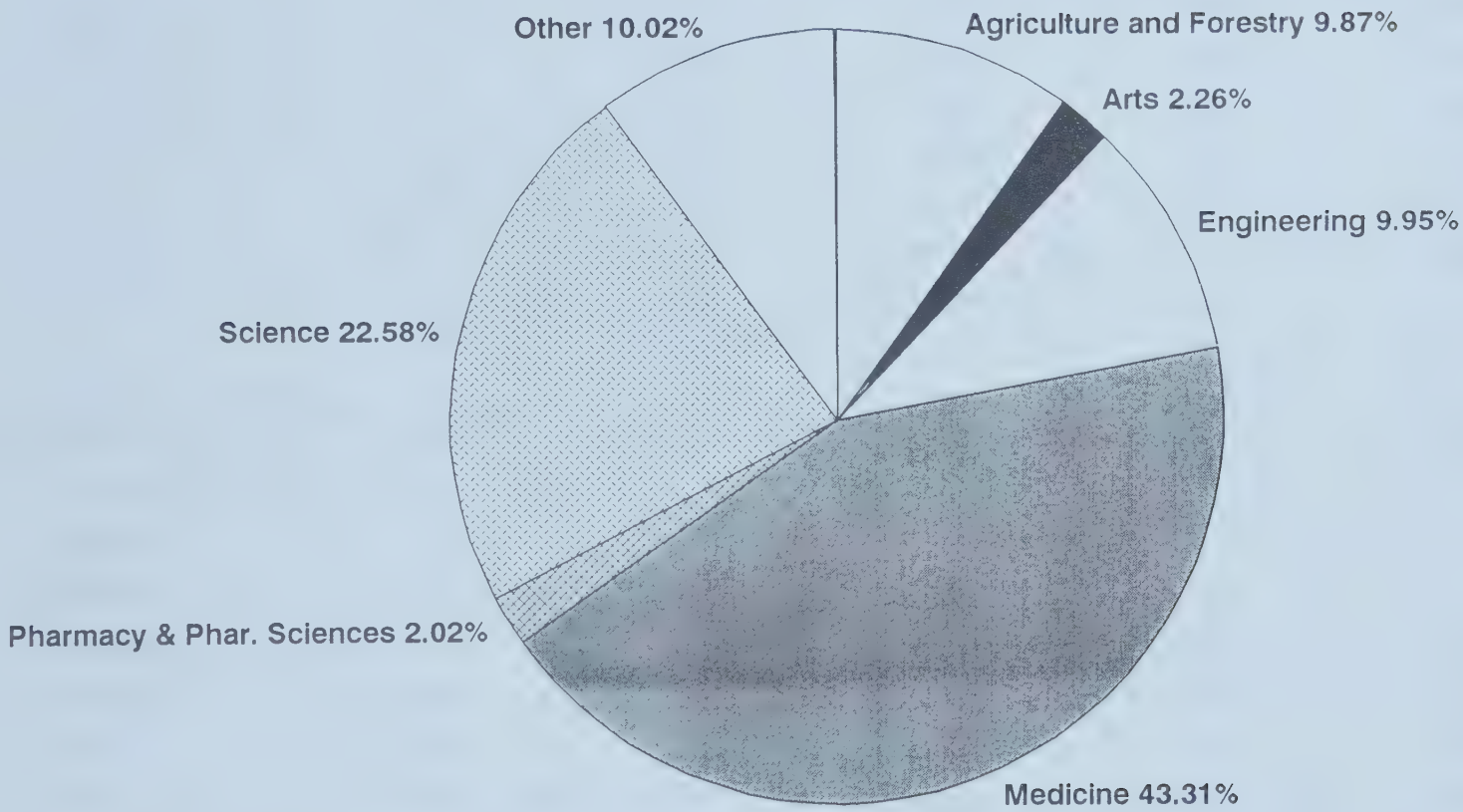

TABLE 7.4
CENTRAL RESEARCH FUND SUPPORT

Faculty	1988-89 $ Awarded	1988-89 No. of Awards	1989-90 $ Awarded	1989-90 No. of Awards	1990-91 $ Awarded	1990-91 No. of Awards	1991-92 $ Awarded	1991-92 No. of Awards	1992-93 $ Awarded	1992-93 No. of Awards
Agriculture & Forestry	67,890	18	86,992	24	50,900	14	79,049	18	55,056	17
Arts	171,752	103	171,386	125	205,947	124	191,587	107	169,905	105
Business	19,936	16	17,400	11	21,620	16	35,630	21	24,352	18
Dentistry	15,000	2	30,000	4	8,000	1	3,800	1	6,500	3
Education	48,036	29	40,714	33	57,130	43	66,290	48	48,176	43
Engineering	134,176	23	113,499	27	133,500	21	133,733	24	117,450	23
Extension	500	1	-	-	-	-	-	-	-	-
Graduate Studies & Res.	22,500	1	-	-	-	-	-	-	-	-
Home Economics	23,612	7	500	1	42,250	8	24,010	8	21,942	9
Interdisc. Res. Units*	3,900	3	5,300	4	500	1	2,750	1	-	-
Law	2,500	1	2,000	2	3,300	3	-	-	1,500	1
Library & Info. Studies**	7,358	3	2,239	2	2,200	1	-	-	-	-
Medicine	182,084	24	156,781	24	164,500	20	157,000	20	163,620	25
Nursing	18,836	11	12,804	11	20,749	14	25,062	10	14,840	10
Pharmacy & Pharm. Sci.	11,000	2	14,452	3	9,000	1	2,000	1	11,816	3
Physical Educ. & Rec.	27,230	10	30,900	13	37,950	14	28,375	11	5,260	6
Rehabilitation Medicine	9,200	3	14,340	6	8,558	3	9,889	5	20,595	5
Saint-Jean	1,435	1	3,784	3	2,000	3	8,500	1	10,725	3
Science	328,924	79	345,821	82	369,173	84	379,947	90	343,559	74
Other	3,000	1	960	1	2,906	3	3,367	2	-	-
UNIVERSITY TOTAL	1,098,869	338	1,049,872	376	1,140,183	374	1,150,989	368	1,015,296	345

*Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for the Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.
**Beginning in 1991-92, Library and Information Studies is included with the Faculty of Education.

The source of these data is the Research Grants Office.

LIBRARY

The tables in this section were compiled by:

D. Quigg -- Table 8.1.
G. Fester -- Table 8.2.

TABLE 8.1
NET LIBRARY EXPENSE
(Dollars in Thousands)

	1988-89	1989-90	1990-91	1991-92	1992-93
PAYROLL EXPENSE:					
ACADEMIC STAFF SALARIES	3,754	3,889	4,020	4,235	4,337
NON-ACADEMIC STAFF SALARIES	6,970	7,503	7,681	8,156	8,416
STAFF BENEFITS	1,460	1,628	1,884	2,129	2,299
SUB-TOTAL	12,184	13,020	13,585	14,520	15,052
LIBRARY MATERIAL EXPENSE:					
BOOKS & BOOK EQUIVALENT ITEMS	2,415	1,814	1,929	1,388	1,905
PERIODICALS & SERIALS	2,316	3,123	3,178	3,315	3,677
BINDING & CONSERVATION	148	164	147	177	173
SUB-TOTAL	4,879	5,101	5,254	4,880	5,755
OTHER OPERATING EXPENSE:					
TRAVEL & TRAINING	40	42	84	124	160
SUPPLIES & SUNDRIES	539	416	438	1,159	1,027
POSTAGE, TELEPHONE, ETC.	185	174	213	244	201
EQUIPMENT RENTAL	417	483	569	870	980
EQUIPMENT MAINTENANCE	91	64	70	80	69
DATA PROCESSING	936	808	976	949	920
SUB-TOTAL	2,208	1,987	2,350	3,426	3,357
TOTAL EXPENSE	19,271	20,108	21,189	22,826	24,164
REVENUE	(376)	(364)	(476)	(1,380)	(1,931)
NET EXPENSE	18,895	19,744	20,713	21,446	22,233

The source of these figures is the General Ledger prepared by the Office of the Comptroller. These figures include Operating and Conditional Grants.

TABLE 8.2
LIBRARY DATA

	1988-89	1989-90	1990-91	1991-92	1992-93
FULL-TIME EQUIVALENT STAFF (1)					
LIBRARIANS	70.5	69.0	64.8	55.0	50.6
OTHER PROFESSIONALS	6.0	5.0	6.0	8.0	7.0
SUPPORT	259.4	254.7	237.0	241.2	213.1
CASUAL	41.3	36.2	34.7	33.7	36.5
TOTAL	377.2	364.9	342.5	337.9	307.2
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
VOLUMES (BOOKS & PERIODICALS)	3,307,780	3,395,693	3,474,985	3,535,738	3,684,807
MICROFORMS	2,696,022	2,859,701	2,966,348	3,083,888	3,216,685
TOTAL HOLDINGS	6,003,802	6,255,394	6,441,333	6,619,626	6,901,492
ACQUISITIONS FOR THE YEAR					
VOLUMES ADDED	105,167	99,331	88,920	81,996	152,561
VOLUMES WITHDRAWN	4,205	11,418	9,628	21,243	3,492
NET VOLUMES (BOOKS & PERIODICALS)	100,962	87,913	79,292	60,753	149,069
MICROFORMS	119,688	163,679	106,647	117,540	132,797
TOTAL ACQUISITIONS	220,650	251,592	185,939	178,293	281,866
AUDIO VISUAL AIDS	23,468	17,068	37,253	15,546	14,590
MAPS	n/a	n/a	n/a	1,403,000	1,453,000
SERIAL SUBSCRIPTIONS (2)	19,426	18,823	18,996	18,665	17,957
CIRCULATION					
STUDENT & FACULTY LOANS	1,325,389	1,336,614	1,278,043	1,277,524	1,210,243
OUTGOING INTER-LIBRARY LOANS	43,635	47,470	53,858	66,269	73,276
INCOMING INTER-LIBRARY LOANS (3)	14,181	14,280	16,417	17,812	22,487

These statistics were prepared by the Library.

Notes:

(1) Staff figures do not include positions supported by conditional grants and employmwnt subsidy programs. Positions added as a result of structural changes in the University have not been included. These additions were as follows: 1983-84 - 11.5 positions; 1984-85 - 10.5 positions; 1985-86 - 1 position; 1987-88 - 1 position; 1989-90 - 6.66 positions; 1990-91 - 3 positions; and 1992-93 - 7.7 positions.

(2) Serial subscriptions include periodicals and standing orders.

(3) Items borrowed and photocopies received from other libraries.

(4) The Library assumed responsibility for Archives and the Circumpolar Library in 1990-91, and the Data Library in 1991-92 and the William Wonders Map Collection and the Faculte St. Jean's Le Centre in 1992-93.

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